



CAGAYAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN 2019
SUMMARY OF ALL CAMPUSES

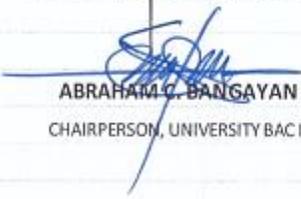
CAMPUS	TOTAL MOOE	TOTAL CO	TOTAL
ANDREWS	56,924,167.13	303,111,842.90	360,036,010.03
CARIG	57,569,872.56	380,522,886.46	438,092,759.02
SANCHEZ MIRA	18,705,300.06	68,706,129.56	87,411,429.62
PIAT	252,763,752.00	267,689,000.00	520,452,752.00
APARRI	49,456,372.21	77,165,139.17	126,621,511.37
GONZAGA	75,260,559.17	3,000,000.00	78,260,559.17
LALL-LO	11,359,737.00	-	11,359,737.00
LASAM	9,072,435.00		9,072,435.00
GRAND TOTAL:	531,112,195.13	1,100,194,998.09	1,631,307,193.21

PREPARED BY:


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APPROVED BY:


URDUJAH A. TEJADA, Ph.D, CESO II
UNIVERSITY PRESIDENT



**CAGAYAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN 2019
ANDREWS CAMPUS**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php) Total	MOOE	CO	Remarks (brief description of Program/Project)
				Pre- Proc Conf erence	Ads /Po st of IAE B	Pre- bid Conf	Eligi bilit y Che ck	Sub /Op en of Bids	Bid Eval uati on	Pos t Qual	Not ice of Award	Con tract Sign ing	Not ice to Pro ceed	Deliv ery/ Com ple tion	Acc ept anc e/ Tur nov er						
	ACCOMODATION/VENUE	ANDREWS	SVP	NOT APPLICABLE													01/05/06/07	128,000.00	128,000.00		
	ADVERTISING EXPENSES AND MATERIALS	ANDREWS	SVP	NOT APPLICABLE													01/05/06/07	3,133,500.00	3,133,500.00		TARPAULIN/SIGNAGE
	BAKING AND PASTRY LABORATORY MATERIALS	ANDREWS	SVP	NOT APPLICABLE													01/05/06/07	26,865.00	26,865.00		FOR CHM
	BAR AND BEVERAGE LABORATORY MATERIA	ANDREWS	SVP	NOT APPLICABLE													01/05/06/07	150,220.00	150,220.00		FOR CHM
	BOOKS	ANDREWS	SVP/PUBLIC BIDDING/DIRECT CONTRACTING	FIRST TO FOURTH QUARTER													01/05/06/07	4,300,752.00	4,300,752.00		
	CABINET	ANDREWS	SVP	NOT APPLICABLE													01/05/06/07	294,000.00	294,000.00		
	CAMERA	ANDREWS	SVP	NOT APPLICABLE													01/05/06/07	784,490.00		784,490.00	
	CHAIR	ANDREWS	SVP	NOT APPLICABLE													01/05/06/07	181,500.00	181,500.00		
	COMMUNICATION ACCESSORIES AND EQUIPMENTS	ANDREWS	SVP	NOT APPLICABLE													01/05/06/07	545,600.00	545,600.00		
	Costume, accessories and props for the Athena Rondalla, Octet/Choir, band and Dance Troupe	ANDREWS	SVP	NOT APPLICABLE													01/05/06/07	100,000.00	100,000.00		
	CULINARY LABORATORY MATERIALS	ANDREWS	SVP	NOT APPLICABLE													01/05/06/07	213,400.00	213,400.00		FOR CHM
	DESKTOP	ANDREWS	SVP/PUBLIC BIDDING	FIRST TO FOURTH QUARTER													01/05/06/07	4,971,947.00		4,971,947.00	
	ELECTICAL SUPPLIES AND MATERIALS	ANDREWS	SVP	NOT APPLICABLE													01/05/06/07	225,800.00	225,800.00		
	VARIOUS OFFICE EQUIPMENT	ANDREWS	SVP	NOT APPLICABLE													01/05/06/07	621,400.00		621,400.00	
	AIRCONDITIONING UNIT	ANDREWS	SVP	NOT APPLICABLE													01/05/06/07	820,000.00		820,000.00	
	fabrics/uniforms/TSHIRTS	ANDREWS	SVP	NOT APPLICABLE													01/05/06/07	355,000.00	355,000.00		
	FLOWER	ANDREWS	SVP	NOT APPLICABLE													01/05/06/07	47,500.00	47,500.00		
	FOOD & BEVERAGE LABORATORY MATERIALS	ANDREWS	SVP	NOT APPLICABLE													01/05/06/07	49,900.00	49,900.00		
	food/seminars/training	ANDREWS	SVP/PUBLIC BIDDING	FIRST TO FOURTH QUARTER													01/05/06/07	28,113,500.00	28,113,500.00		



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	FOR ENTREPRENUERSHIP (LABORATORY)	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	72,290.00	72,290.00		
	for IGP	ANDREWS	SVP/PUBLIC BIDDING	FIRST TO FOURTH QUARTER			01/05/06/07	6,490,000.00		6,490,000.00	
	FURNITURES	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	306,400.00	306,400.00		
	ICT SUPPLIES AND MATERIALS	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	334,000.00	334,000.00		
	INKS NOT AVAILABLE IN PS	ANDREWS	SVP/DIRECT CONTRACTING	NOT APPLICABLE			01/05/06/07	311,560.00	311,560.00		
	INSTALLATION/FABRICATION	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	85,000.00	85,000.00		
	INTERNET CONNECTION	ANDREWS	SVP/DIRECT CONTRACTING	NOT APPLICABLE			01/05/06/07	67,976.00	67,976.00		
	JANITORIAL EQUIPMENT	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	72,000.00	72,000.00		
	JANITORIAL SUPPLIES	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	141,940.00	141,940.00		NOT AVAILABLE IN PS
	LAB SUPPLIES AND TOOLS	ANDREWS	SVP/DIRECT CONTRACTING	NOT APPLICABLE			01/05/06/07	401,660.00	401,660.00		
	LAPTOP	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	587,952.00		587,952.00	
	MEDICAL EQUIPMENT	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	64,400.00		64,400.00	
	MEDICAL SUPPLIES	ANDREWS	SVP/DIRECT CONTRACTING	NOT APPLICABLE			01/05/06/07	724,697.87	724,697.87		
	OTHER EQUIPMENT	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	420,000.00		420,000.00	
	OTHER SUPPLIES	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	2,377,738.39	2,377,738.39		
	OTHER NEEDS FOR THE UNIVERSITY ACTIVITIES	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	2,760,000.00	2,760,000.00		
	PRINTABLE FORM	ANDREWS	SVP/PUBLIC BIDDING	FIRST TO FOURTH QUARTER			01/05/06/07	1,435,400.00	1,435,400.00		
	printer	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	564,400.00	564,400.00		
	PROJECTOR	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	765,153.00		765,153.00	
	PUBLICATION	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	506,000.00	506,000.00		
	REAGENTS AND CHEMICALS	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	311,020.00	311,020.00		
	RENTAL	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	63,000.00	63,000.00		RENTAL OF VEHICLES/LIGHTS/SOUNDS SYSTEMS
	REPAIR AND MAINTENANCE	ANDREWS	SVP/DIRECT CONTRACTING	NOT APPLICABLE			01/05/06/07	3,614,721.87	3,614,721.87		
	SEMI-EXPANDABLE EQUIPMENTS	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	284,370.00	284,370.00		
	SOFTWARES	ANDREWS	SVP/DIRECT CONTRACTING	NOT APPLICABLE			01/05/06/07	12,627,292.00		12,627,292.00	
	SPORTS EQUIPMENT	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	1,527,560.00		1,527,560.00	
	TABLE	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	366,056.00	366,056.00		
	TOKEN	ANDREWS	SVP	NOT APPLICABLE			01/05/06/07	642,500.00	642,500.00		
	TRAVEL	ANDREWS	SVP/PUBLIC BIDDING	FIRST TO FOURTH QUARTER			01/05/06/07	2,625,700.00	2,625,700.00		



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	TV	ANDREWS	SVP	NOT APPLICABLE		01/05/06/07	729,000.00		729,000.00	
	UPS	ANDREWS	SVP	NOT APPLICABLE		01/05/06/07	440,200.00	440,200.00		
	VEHICLE	ANDREWS	Public Bidding	FIRST TO FOURTH QUARTER		01/05/06/07	4,000,000.00		4,000,000.00	
	DRINKING WATER (PURIFIED)	ANDREWS	SVP	NOT APPLICABLE		01/05/06/07	200,000.00	200,000.00		
	OFFICE RENOVATION	ANDREWS	SVP	NOT APPLICABLE		01/05/06/07	350,000.00	350,000.00		
INFRA PROJECTS										
Two (2)- Storey Academic Building	Construction of Two (2)- Storey Academic Building- Andrews Campus	University Infrastructure Office	Public Bidding	FIRST TO FOURTH QUARTER		GAA	16,000,000.00		16,000,000.00	
Manny Villar Academic and Laboratory Building	Construction of Manny Villar Academic and Laboratory Building- Gonzaga Campus	University Infrastructure Office	Public Bidding	FIRST TO FOURTH QUARTER		GAA	28,000,000.00		28,000,000.00	
Two (2)- Storey Academic Building	Construction of Two (2)- Storey Academic Building- Lal-lo Campus	University Infrastructure Office	Public Bidding/ By Administration	FIRST TO FOURTH QUARTER		GAA	27,000,000.00		27,000,000.00	
Three (3)- Storey Academic Building	Construction of Three (3)- Storey Academic Building- Andrews Campus	University Infrastructure Office	Public Bidding/ By Administration	FIRST TO FOURTH QUARTER		GAA	18,000,000.00		18,000,000.00	
Academic and Laboratory Building	Construction of Two-Storey Academic and Laboratory Building- Lasam Campus	University Infrastructure Office	Public Bidding	FIRST TO FOURTH QUARTER		GAA	32,000,000.00		32,000,000.00	
Completion of CTED Building	Completion of College of Teacher Education Building- Sanchez Mira Campus	University Infrastructure Office	Public Bidding	FIRST TO FOURTH QUARTER		GAA	15,987,000.00		15,987,000.00	
College of Agriculture Building	Rehabilitation of CSU Piat College of Agriculture Building- Piat Campus	University Infrastructure Office	Public Bidding	FIRST TO FOURTH QUARTER		GAA	20,000,000.00		20,000,000.00	
Maintenance/ Repair of Various Facilities/ Buildings/ Infrastructures	Maintenance/ Repair of Various Facilities/ Buildings/ Infrastructures (Different CSU Campuses)	University Infrastructure Office	Public Bidding	FIRST TO FOURTH QUARTER		SB 2018	20,000,000.00		20,000,000.00	
Completion of CHIM Building	Interior Design of CHIM Building - Andrews Campus	University Infrastructure Office	Public Bidding	FIRST TO FOURTH QUARTER		SB 2018	30,000,000.00		30,000,000.00	



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Landscaping	Landscaping of CHIM Building - Andrews Campus	University Infrastructure Office	Public Bidding/ By Administration	FIRST TO FOURTH QUARTER	SB 2018	7,000,000.00	7,000,000.00	
Demolition of old Buildings	Demolition of Foundry Building - Andrews Campus	University Infrastructure Office	By Administration	FIRST TO FOURTH QUARTER	SB 2018	300,000.00	300,000.00	
Laboratory Building	Construction of Central Analytical Laboratory Building - Carig Campus	University Infrastructure Office	Public Bidding	FIRST TO FOURTH QUARTER	SB 2018	9,000,000.00	9,000,000.00	
Rehabilitation of Buildings/Structures	Rehabilitation of Buildings/Structures Damaged by Super Typhoon Lawin - Andrews, Carig, and Piat Campus	University Infrastructure Office	Public Bidding	FIRST TO FOURTH QUARTER	GAA	13,415,648.90	13,415,648.90	
Academic and Laboratory Building	Construction of Two-Storey Win Gatchalian Building	University Infrastructure Office	Public Bidding	FIRST TO FOURTH QUARTER	GAA	32,000,000.00	32,000,000.00	
						360,036,010.03	56,924,167.13	303,111,842.90

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CARIG CAMPUS CAMPUS**

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement														Estimated Budget (PhP)			Remarks(brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	CO	
PART I:FIRST PRIORITY																				
	OFFICE SUPPLIES	CARIG	SVP	Not Applicable													7,533,835.31	6,783,835.31	750,000.00	
	OFFICE EQUIPMENT	CARIG	SVP	Not Applicable													6,892,527.25	468,627.25	6,423,900.00	
	INFORMATION AND COMMUNICATION TECHNOLOGY	CARIG	SVP	Not Applicable													24,537,337.61	968,837.61	23,568,500.00	
	COMMUNICATION EQUIPMENT	CARIG	SVP	Not Applicable													6,589,324.46	441,298.00	6,148,026.46	
	MEDICAL EQUIPMENT	CARIG	SVP	Not Applicable													2,532,700.00	281,700.00	2,251,000.00	
	OTHER MACHINERY AND EQUIPMENT	CARIG	SVP	Not Applicable													11,600,000.00		11,600,000.00	
	PURCHASE OF MOTOR VEHICLE	CARIG	SVP	Not Applicable													7,390,000.00		7,390,000.00	
	FURNITURE AND FIXTURES	CARIG	SVP	Not Applicable													2,913,325.00	2,093,505.00	819,820.00	
	BOOKS	CARIG	SVP	Not Applicable													6,160,000.00	6,160,000.00		
	REPAIR AND MAINTENANCE - BUILDINGS AND OTHER																			
	COLLEGE BUILDING	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter													8,000,000.00		8,000,000.00	
	RELOCATION/RENOVATION OF GUIDANCE OFFICE AND TESTING	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter													1,000,000.00		1,000,000.00	
	Rehabilitation of basketball and volleyball court	CARIG	SVP/PUBLIC BIDDING	Not Applicable													500,000.00		500,000.00	
	Rehab of Water Lines	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter													3,000,000.00		3,000,000.00	
	Repair of Various Buildings	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter													25,000,000.00		25,000,000.00	
	Repair of Library Building	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter													2,500,000.00		2,500,000.00	
	Repair of Dormitories (Male/Female)	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter													3,000,000.00		3,000,000.00	
	Construction of fence @ the back of dormitory	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter													3,000,000.00		3,000,000.00	
	Swimming pool with amenities	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter													8,000,000.00		8,000,000.00	
	construction of second floor C.I.T building- A	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter													11,500,000.00		11,500,000.00	



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Repair of Administration Building	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		5,000,000.00		5,000,000.00	
Construction of Second Floor of CAS Building-B	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		11,500,000.00		11,500,000.00	
Construction of Second Floor of CPAD Building-D	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		11,500,000.00		11,500,000.00	
Construction of second floor of CIT Academic Building	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		11,500,000.00		11,500,000.00	
Construction of Campus Business Center	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		15,000,000.00		15,000,000.00	
Construction of Student Lounge and waiting area building	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		8,000,000.00		8,000,000.00	
Gym Stage and bleachers seats	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		8,000,000.00		8,000,000.00	
solar lights of main roads	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		5,000,000.00		5,000,000.00	
IT infrastructure,servers and switches	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		7,000,000.00		7,000,000.00	
completion of vet med building-ceiling,tiling & electrical	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		3,000,000.00		3,000,000.00	
Completion of I.C.T/ CDIO Complex Building	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		5,000,000.00		5,000,000.00	
Installation of Ceiling, tilings and electrical of Two storey Vet Med Building	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		5,000,000.00		5,000,000.00	
Road Construction with Drainage - Main Avenue	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		10,000,000.00		10,000,000.00	
Construction of fence at the back of dormitories building	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		3,000,000.00		3,000,000.00	
Fabrication and Installation Agri-tourism Farm	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		5,000,000.00		5,000,000.00	
Construction of housing livestock & perimeter fence	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		4,000,000.00		4,000,000.00	
Concreting of road network, pedestrian walk, & drainage	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		8,000,000.00		8,000,000.00	
Construction of farm house/farm office	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		3,000,000.00		3,000,000.00	
Installation of Solar Streets @ Main Roads	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		5,000,000.00		5,000,000.00	
Construction of Grandstand	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		15,000,000.00		15,000,000.00	



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Installation of I.T Infrastructure, servers & switches	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		7,000,000.00		7,000,000.00	
Campus Gymnasium Completion	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		20,000,000.00		20,000,000.00	
Ground Improvement & Landscaping @ administration grounds	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		10,000,000.00		10,000,000.00	
Construction of Road networks & drainage & installation of street lightings	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		15,000,000.00		15,000,000.00	
Construction of two storey food technology research building	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		18,000,000.00		18,000,000.00	
tilings,lightings,doors,windows and paintingss of ground floor CAS bldg-A	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		3,000,000.00		3,000,000.00	
tilings,lightings,doors,windows and paintingss of ground floor CAS bldg-C	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		3,000,000.00		3,000,000.00	
tilings,lightings,doors,windows and paintingss of ground floor COE bldg-A	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		3,000,000.00		3,000,000.00	
Fabrication and Installation of trellises with different designs	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		3,000,000.00		3,000,000.00	
Main Avenue road construction & Landscaping	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		12,000,000.00		12,000,000.00	
MEDICAL, DENTAL AND LABORATORY SUPPLIES	CARIG	SVP	Not Applicable		2,931,911.06	2,931,911.06		
REPRESENTATION EXPENSES	CARIG	SVP	Not Applicable		10,708,900.00	10,708,900.00		
COMPUTER SOFTWARE	CARIG	SVP	Not Applicable		2,440,000.00	5,000.00	2,435,000.00	
TRAVELLING EXPENSES - LOCAL & FOREIGN	CARIG	SVP	Not Applicable		2,328,350.00	2,328,350.00		
OTHER MAINTENANCE AND OPERATING EXPENSES	CARIG	SVP	Not Applicable		5,007,350.00	5,007,350.00		
TRAINING EXPENSES	CARIG	SVP	Not Applicable		10,019,670.80	10,019,670.80		
OTHER SUPPLIES AND MATERIALS	CARIG	SVP	Not Applicable		6,664,196.10	3,003,556.10	3,660,640.00	
PART II:SECOND PRIORITY								
SUBSCRIPTION EXPENSES	CARIG	SVP	Not Applicable		30,000.00	30,000.00		
SPORTS EQUIPMENT	CARIG	SVP	Not Applicable		238,000.00	218,000.00	20,000.00	
MUSIC LABORATORY INSTRUMENTS	CARIG	SVP	Not Applicable		500,000.00	500,000.00		
MILITARY, POLICE AND SECURITY EQUIPMENT	CARIG	SVP	Not Applicable		1,150,000.00		1,150,000.00	
FUEL, OIL AND LUBRICANTS EXPENSES	CARIG	SVP	Not Applicable		28,000.00	28,000.00		
WATER EXPENSES	CARIG	SVP	Not Applicable		173,311.80	173,311.80		
PURCHASE OF AGRICULTURAL SUPPLIES	CARIG	SVP	Not Applicable		165,000.00	165,000.00		
TELEPHONE EXPENSES	CARIG	SVP	Not Applicable		252,000.00	252,000.00		
INTERNET SUBSCRIPTION EXPENSES	CARIG	SVP	Not Applicable		100,000.00	100,000.00		
PRINTING AND PUBLICATION EXPENSES	CARIG	SVP	Not Applicable		573,400.00	573,400.00		
OTHERS	CARIG	SVP	Not Applicable		2,815,199.63	2,815,199.63		
REPAIR AND MAINTENANCE - BUILDINGS AND OTHER	CARIG							
REPAIR AND REPAINTING OF OFFICE	CARIG	SVP	Not Applicable		100,000.00	100,000.00		



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GLASS ALUMINUM DIVIDER	CARIG	SVP	Not Applicable		40,000.00	40,000.00		
Rehabilitation of basketball and Volleyball courts (Upright,	CARIG	SVP	Not Applicable		368,420.00	368,420.00		
Renovation and repair of Histopathology Laboratory	CARIG	SVP	Not Applicable		854,000.00	854,000.00		
Repair and maintenance of CHK offic and buildings	CARIG	SVP	Not Applicable		150,000.00	150,000.00		
Dance Studio	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		1,000,000.00		1,000,000.00	
Repair of the Kitchen Area	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		1,236,000.00		1,236,000.00	
Construction of Basketball Court	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		500,000.00		500,000.00	
Rehabilitation of two playing courts	CARIG	SVP/PUBLIC BIDDING	First to Fourth Quarter		850,000.00		850,000.00	
Painting of Two Storey Vet Med Building	CARIG	SVP	Not Applicable		400,000.00		400,000.00	
Relocation of Water Tank @ C.I.T	CARIG	SVP	Not Applicable		300,000.00		300,000.00	
Rehabilitation of two tennis courts	CARIG	SVP	Not Applicable		850,000.00		850,000.00	
Establishment of health and wellness research center	CARIG	SVP	Not Applicable		250,000.00		250,000.00	
Glass partition in aluminum powder coat frame	CARIG	SVP	Not Applicable		120,000.00		120,000.00	
Repair and Maintenance of XEROx Machine	CARIG	SVP	Not Applicable		300,000.00		300,000.00	
Office improvement	CARIG	SVP	Not Applicable		500,000.00		500,000.00	
GRAND TOTAL:					438,092,759.02	57,569,872.56	380,522,886.46	

PREPARED BY:

MS. CELIAFLOR BABARAN
CAMPUS BUDGET OFFICER

APPROVED BY:

ENGR. ARTHUR IBAÑEZ, Ph.D
CAMPUS EXECUTIVE OFFICER



**CAGAYAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN 2019
SANCHEZ MIRA CAMPUS**

CAGAYAN STATE UNIVERSITY- SANCHEZ MIRA CAMPUS ANNUAL PROCUREMENT PLAN FY 2019 (NON-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)		
				Pre-Proc Conference	Ads/Post of IAE B	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turnover		Total	MOOE	CO
Part I. FIRST PRIORITY																			
COMMON ELECTRICAL SUPPLIES																			
	CFL BULB 7 watts	SANCHEZ MIRA	SVP													Fund 01/05/06	15,000.00	15,000.00	
	CFL BULB 18watts	SANCHEZ MIRA	SVP													Fund 01/05/06	32,961.36	32,961.36	
	KWH METER	SANCHEZ MIRA	SVP													Fund 01/05/06	435.00	435.00	
	CIRCUIT BREAKER, 30Amps	SANCHEZ MIRA	SVP													Fund 01/05/06	9,840.00	9,840.00	
	ELECTRICAL WIRE	SANCHEZ MIRA	SVP													Fund 01/05/06	30,000.00	30,000.00	
	RUBBER TAPE	SANCHEZ MIRA	SVP													Fund 01/05/06	280.00	280.00	
	SOLDERLESS CONNECTOR, 100mm	SANCHEZ MIRA	SVP													Fund 01/05/06	2,600.00	2,600.00	
	SOLDERLESS CONNECTOR, 60mm	SANCHEZ MIRA	SVP													Fund 01/05/06	3,120.00	3,120.00	
	SHORT ELBOW, 1"	SANCHEZ MIRA	SVP													Fund 01/05/06	200.00	200.00	
	SHORT ELBOW, 2"	SANCHEZ MIRA	SVP													Fund 01/05/06	228.00	228.00	
	ELECTRICAL TAPE	SANCHEZ MIRA	SVP													Fund 01/05/06	922.36	922.36	
	WEATHER PROOF OUTLET	SANCHEZ MIRA	SVP													Fund 01/05/06	760.00	760.00	
	FUSE, 60amperes	SANCHEZ MIRA	SVP													Fund 01/05/06	102.84	102.84	
	SQUARE BOX	SANCHEZ MIRA	SVP													Fund 01/05/06	1,320.00	1,320.00	
	SAFETY BREAKER	SANCHEZ MIRA	SVP													Fund 01/05/06	285.00	285.00	
	FLASH TYPE OUTLET, 2gang	SANCHEZ MIRA	SVP													Fund 01/05/06	2,300.00	2,300.00	
	FLASH TYPE SWITCH, 3gang	SANCHEZ MIRA	SVP													Fund 01/05/06	10,000.00	10,000.00	
	RECEPTACLE 4 X 4	SANCHEZ MIRA	SVP													Fund 01/05/06	250.00	250.00	
	PVC CONDUIT 1/2"	SANCHEZ MIRA	SVP													Fund 01/05/06	1,200.00	1,200.00	
	EMT 1/2"	SANCHEZ MIRA	SVP													Fund 01/05/06	1,600.00	1,600.00	
	CPC 1/2"	SANCHEZ MIRA	SVP													Fund 01/05/06	500.00	500.00	
	EMT BENDER	SANCHEZ MIRA	SVP													Fund 01/05/06	1,500.00	1,500.00	
	C-CLAMP	SANCHEZ MIRA	SVP													Fund 01/05/06	200.00	200.00	
	extension wirew/ socket	SANCHEZ MIRA	SVP													Fund 01/05/06	300.00	300.00	
	metal chord	SANCHEZ MIRA	SVP													Fund 01/05/06	11,250.00	11,250.00	
COMMON OFFICE SUPPLIES																			
	COLORED PAPER	SANCHEZ MIRA	SVP													Fund 01/05/06	3,180.00	3,180.00	
	STICKER PAPER	SANCHEZ MIRA	SVP													Fund 01/05/06	25,990.00	25,990.00	
	CERTIFICATE FRAME	SANCHEZ MIRA	SVP													Fund 01/05/06	9,400.00	9,400.00	
	PHOTO PAPER	SANCHEZ MIRA	SVP													Fund 01/05/06	2,970.00	2,970.00	
	SPECIALTY PAPER	SANCHEZ MIRA	SVP													Fund 01/05/06	6,460.00	6,460.00	
	DOUBLE SIDED TAPE	SANCHEZ MIRA	SVP													Fund 01/05/06	22,365.00	22,365.00	



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CONTINUOUS RECEIPT	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 01/05/06	35,000.00	35,000.00		
OFFICIAL RECEIPT	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 01/05/06	10,000.00	10,000.00		
RECORD BOOK 103	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 01/05/06	2,500.00	2,500.00		
RECORD BOOK 104	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 01/05/06	2,500.00	2,500.00		
GUN TACKER	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 01/05/06	800.00	800.00		
UNIV. DRY SEAL	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 01/05/06	4,000.00	4,000.00		
STAMP	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 01/05/06	1,200.00	1,200.00		
LAID PAPER	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 01/05/06	22,934.00	22,934.00		
THERMAL PAPER	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 01/05/06	1,227.60	1,227.60		
DIPLOMA CASE	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 01/05/06	100,000.00	100,000.00		
GOLD SEAL	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 01/05/06	4,200.00	4,200.00		
PHIL. FLAG	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 01/05/06	278.72	278.72		
carbon less pad	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 01/05/06	6,250.00	6,250.00		
white board	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 01/05/06	2,000.00	2,000.00		
rubber stamp	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 01/05/06	900.00	900.00		
sticky note	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 01/05/06	45.00	45.00		
photo frame	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 01/05/06	150.00	150.00		
COMMON JANITORIAL SUPPLIES									
DISWASHING LIQUID	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 01/05/06	350.00	350.00		
Computer Equipment and Accessories									
Computer Desktop	SANCHEZ MIRA	PB	NOT APPLICABLE		Fund 05	1,667,000.00	1,667,000.00		
PRINTER	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 05	187,231.52	187,231.52		
LAPTOP	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 05	143,214.87	143,214.87		
PROJECTOR	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 05	393,516.00	393,516.00		
CPU	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 05	18,000.00	18,000.00		
FLAT BED DOC. SCANNER	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 05	35,000.00	35,000.00		
ANTI VIRUS	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 05	3,500.00	3,500.00		
AVR	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 05	6,000.00	6,000.00		
OTHERS									
CIT									
3 PHASE MOTOR	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 05	5,000.00	5,000.00		
3 PHASE MOTOR CONTROLLERS	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 05	4,000.00	4,000.00		
FIRE ALARM SYSTEM	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 05	6,000.00	6,000.00		
ARDUINO 5.0 W/ MANUAL	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 05	1,500.00	1,500.00		
TIMER DELAY	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 05	1,500.00	1,500.00		
PLOTTER	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 05	65,000.00	65,000.00	65,000.00	
UNIVERSAL TELEVISION BOARD	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 05	6,000.00	6,000.00		
PULLER	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 05	1,000.00	1,000.00		
AUTOMATIC TRANSMISSION	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 05	30,000.00	30,000.00	30,000.00	
LIVE ENGINE	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 05	70,000.00	70,000.00	70,000.00	
CCJA DEPARTMENT									
Forensic Comparison Microscope	SANCHEZ MIRA	PB	NOT APPLICABLE		Fund 05	85,000.00	85,000.00	85,000.00	
CHIM DEPARTMENT									
Gasul Refill (12kg)	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 05	7,000.00	7,000.00		
Gasul Refill(50kg)	SANCHEZ MIRA	SVP	NOT APPLICABLE		Fund 05	13,500.00	13,500.00		



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regulator with gauge	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	6,000.00	6,000.00
CASH BOX DRAWER	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,800.00	1,800.00
Safety Deposit Box	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	3,500.00	3,500.00
Luggage Tag	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	750.00	750.00
FAKE BILE DETECTOR	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	2,500.00	2,500.00
LAPEL MICROPHONE	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	2,000.00	2,000.00
Caution Sign	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,200.00	1,200.00
Electric Jug	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,500.00	1,500.00
Emergency Light	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,500.00	1,500.00
Bouillon Cup and Saucer	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	2,500.00	2,500.00
Cappuccino cups w/ enderliner	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,500.00	1,500.00
Cereal plate	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,500.00	1,500.00
Cups and Saucer	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	3,000.00	3,000.00
Dessert Plate	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,300.00	1,300.00
Dinner Plate	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,300.00	1,300.00
Fish Plate	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,300.00	1,300.00
latte Cups w/ underliner	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,000.00	1,000.00
Salad Plate	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	2,000.00	2,000.00
Show plate	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	800.00	800.00
Bread plates	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	800.00	800.00
Soup plate/ bowl	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	2,000.00	2,000.00
Tea cups/ saucer	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,500.00	1,500.00
Butter knives	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,800.00	1,800.00
Cocktail fork	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,800.00	1,800.00
Demitasse-Spoon	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,000.00	1,000.00
Dessert Fork	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,000.00	1,000.00
Dessert Spoon	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	2,000.00	2,000.00
Dinner Fork	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	2,000.00	2,000.00
Dinner Knives	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	2,000.00	2,000.00
Long Spoon	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,000.00	1,000.00
Oyster Fork	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,000.00	1,000.00
Salad Pfork	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	2,000.00	2,000.00
Salad knives	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	2,000.00	2,000.00
Service Fork	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,000.00	1,000.00
Service Spoon	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,000.00	1,000.00
Soup Spoon	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,000.00	1,000.00
Steak Knives	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,000.00	1,000.00
Teaspoon	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,600.00	1,600.00
Champagen Flute	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,500.00	1,500.00
Collin Glass	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,600.00	1,600.00
Juice Glass	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,600.00	1,600.00
Pilsner Glass 10 oz(doz)	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,400.00	1,400.00
Red wine Glasses	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,600.00	1,600.00
Water goblet	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,600.00	1,600.00
White wine glasses	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,600.00	1,600.00
Plate covers	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	800.00	800.00
All purpose knives	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	500.00	500.00
Coffee Pot	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	500.00	500.00
Creamer containers	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	900.00	900.00
ice bucket w/ tong	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	600.00	600.00
Milk Pitcher	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	600.00	600.00
Napkin Holder	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	450.00	450.00
No-stivk round crepe pan	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	1,000.00	1,000.00
Oil and Vinegar Containers	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	400.00	400.00



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MOISTURE METER	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	3,000.00	3,000.00
SEEDLING TRAY	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	2,500.00	2,500.00
BUDDING KNIFE	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	4,000.00	4,000.00
PLASTIC MULCH	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	25,000.00	25,000.00
PAIL W/ COVER	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	2,000.00	2,000.00
HAND HELD GRASS CUTTER	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	2,400.00	2,400.00
ROUND POINT SHOVEL	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	2,500.00	2,500.00
WHEEL BARROW	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	6,000.00	6,000.00
SOIL MULTI TESTER	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	10,000.00	10,000.00
GARDEN HOSE	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	2,500.00	2,500.00
DOUBLE BURNER STOVE W/ TANK	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	13,000.00	13,000.00
COE						
SOIL AUGER	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	2,000.00	2,000.00
CUP TYPE CURRENT METER	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	10,000.00	10,000.00
HAND TACHOMETER	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	3,000.00	3,000.00
SOUND METER LEVEL	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	2,000.00	2,000.00
WIRE STRIPPER	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	3,000.00	3,000.00
DIESEL ENGINE	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	15,000.00	15,000.00
SIVER	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	10,000.00	10,000.00
SOIL MULTI TESTER	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	10,000.00	10,000.00
SET OF MECHANIC TOOLS	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	15,000.00	15,000.00
POWER TOOLS	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	3,000.00	3,000.00
RESEARCH DEVELOPMENT & EXTENSION						
Attendance to Trainings and Research For a	SANCHEZ MIRA		NOT APPLICABLE	Fund 05	270,000.00	270,000.00
Salary of Research Assistants	SANCHEZ MIRA		NOT APPLICABLE	Fund 05	128,000.00	128,000.00
Fuel and Oil	SANCHEZ MIRA		NOT APPLICABLE	Fund 05	10,000.00	10,000.00
Printing of Journals and Proposals and Publications	SANCHEZ MIRA		NOT APPLICABLE	Fund 05	28,000.00	28,000.00
Other Expenses during Research Preparation	SANCHEZ MIRA		NOT APPLICABLE	Fund 05	16,000.00	16,000.00
Research from Different Colleges	SANCHEZ MIRA		NOT APPLICABLE	Fund 05	100,000.00	100,000.00
RESEARCH PUBLICATION	SANCHEZ MIRA		NOT APPLICABLE	Fund 05	120,000.00	120,000.00
KANIYOGAN	SANCHEZ MIRA		NOT APPLICABLE	Fund 01	150,000.00	150,000.00
SMARTER	SANCHEZ MIRA		NOT APPLICABLE	Fund 05	20,000.00	20,000.00
SARIRIT, SALABAB ETC.	SANCHEZ MIRA		NOT APPLICABLE	Fund 05	50,000.00	50,000.00
CARBONIZED COCONUT STALK (CHARCOAL)	SANCHEZ MIRA		NOT APPLICABLE	Fund 05	2,424,590.00	2,424,590.00
KABUTEHAN SA NIYOGAN						
Personnel Services	R&D		NOT APPLICABLE	Fund 07	1,240,000.00	1,240,000.00
Maintenance and other Operating Expenses	R & D		NOT APPLICABLE	Fund 07	3,160,000.00	3,160,000.00
Equipment Outlay	R& D	CB	NOT APPLICABLE	Fund 07	2,718,750.00	2,718,750.00
FACILITY IMPROVEMENT & MAINTENANCE						
REPAIR OF EQUIPMENT	GSO	SVP	NOT APPLICABLE	Fund 01/05	9,500.00	9,500.00
REPAIR OF BUILDINGS/ROOMS/OFFICES	GSO	SVP	NOT APPLICABLE	Fund 01/05	155,150.00	155,150.00
COMPLETION OF CTE BUILDING	CTE	PB	NOT APPLICABLE	Fund 01	15,937,000.00	15,937,000.00
Construction of HIM Hostel	CHIM	PB	NOT APPLICABLE	Fund 01	1,500,000.00	1,500,000.00
Construction of New Science laboratory	CTE	PB	NOT APPLICABLE	Fund 01	11,000,000.00	11,000,000.00
Construction of New Campus Gymnasium	GSO	PB	NOT APPLICABLE	Fund 01	26,000,000.00	26,000,000.00



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Proposed Construction of a Three-Bedroom Cottage	CHIM	PB	NOT APPLICABLE	Fund 01	4,000,000.00	4,000,000.00
MEDICAL & DENTAL SUPPLIES						
PARACETAMOL 500mg	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	10,500.00	10,500.00
PHENYLPROPANOLANINE HCL CHLORPHENIRAMINE MALEATE PARACETAMOL 10mg/2mg/500mg TABLET	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	12,500.00	12,500.00
IBUPROFEN 200mg/PARACETAMOL 325mg	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	9,750.00	9,750.00
MEFENAMIC ACID 500 MG	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	2,500.00	2,500.00
AMOXICILIN 500 MG	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	2,500.00	2,500.00
HYOSCINE N-BUTYLBROMIDE 10mg TABLET	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	4,800.00	4,800.00
LAGUNDI LEAVES POWDERED 600mg	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	10,000.00	10,000.00
LOPERAMIDE 2mg	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	5,000.00	5,000.00
ALUMINUM HYDROXIDE MAGNESIUM HYDROXIDE 175mg/30mg TABLET	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	2,500.00	2,500.00
STERILIZED GAUZED PAD 2 X 2	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	1,600.00	1,600.00
ophthalmic ointment	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	1,125.00	1,125.00
CASINO ETHYL ALCOHOL	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	3,600.00	3,600.00
PROVIDONE IODINE	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	3,600.00	3,600.00
HYDROGEN PEROXIDE	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	600.00	600.00
STERILIZED TONGUE DEPRESSOR	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	1,000.00	1,000.00
STERILIZED GAUZED PAD 3 X 3	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	2,000.00	2,000.00
NaCl 3.5g TRISODIUM CITRATE DIHYDRATE 2.9g-KCl 1.5g ANHYDROUS GLUCOSE 20g	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	2,400.00	2,400.00
LORATIDINE 10mg TABLET	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	5,000.00	5,000.00
BURN OINTMENT	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	2,400.00	2,400.00
SURGICAL TAPE 1 X 10	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	1,200.00	1,200.00
stethoscope	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	500.00	500.00
thermometer	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	1,920.00	1,920.00
clonidine hcl 150mg	CSU SM Clinic	SVP	NOT APPLICABLE	Fund 01/05	2,000.00	2,000.00
OTHER BILLINGS						
2. WATER BILL	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 01/05	120,000.00	120,000.00
3. COMMUNICATION	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 01/05	240,000.00	240,000.00
4. MEALS & SNACKS	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 01/05	385,000.00	385,000.00
5. FUEL & OIL	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 01/05	170,000.00	170,000.00
6. RENT OF VEHICLE	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 01/05	100,000.00	100,000.00
ELECTRICITY	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 01/05	3,600,000.00	3,600,000.00
7. ACCOMMODATION	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 01/05	98,000.00	98,000.00
REPRESENTATION EXPENSES	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 01/05	200,000.00	200,000.00
SALARIES/HONORARIA						
PART-TIME LECTURERS	SANCHEZ MIRA		NOT APPLICABLE	Fund 05	5,800,000.00	5,800,000.00
CONTRACTUALS/Jos	SANCHEZ MIRA		NOT APPLICABLE	Fund 05	1,400,000.00	1,400,000.00
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OTHER CATEGORIES (SEMINAR)									
SEMINAR/TRAININGS	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 01/05	3,000.00	3,000.00			
TARPAULIN	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 01/05	21,900.00	21,900.00			
TOKENS	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 01/05	12,000.00	12,000.00			
PERSONAL DATA SHEET FOR STUDENTS	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 01/05	10,000.00	10,000.00			
Computer Supplies									
TONER MONOCHROME/35A	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 01/05/06	83,000.00	83,000.00			
retransfer film DIC10319	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 01/05/06	18,000.00	18,000.00			
retransfer film DIC 10316	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 01/05/06	30,000.00	30,000.00			
PVC card w/ microchip	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 01/05/06	30,000.00	30,000.00			
COMMON OFFICE EQUIPMENT									
Air Conditioner	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	103,000.00				103,000.00
PUNCHING MACHINE	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	18,417.17				18,417.17
FIRE EXTINGUISHER	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	112,776.71			112,776.71	
OFFICE TABLE	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	45,000.00			45,000.00	
FILING CABINET	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	60,000.00			60,000.00	
PAPER TRIMMER	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	37,232.00			37,232.00	
ELECTRIC FAN; stand fan	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	2,862.83			2,862.83	
ELECTRIC FAN; wall fan	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	42,294.00			42,294.00	
ELECTRIC FAN; orbit fan	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	166,953.04			166,953.04	
SHELVES w/ glass	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	216,000.00			216,000.00	
CAMERA	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	112,000.00				112,000.00
CONFERENCE TABLE w/ CHAIR	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	35,000.00			35,000.00	
CURTAINS	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	41,000.00			41,000.00	
OFFICE CHAIR	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	5,000.00			5,000.00	
TABLE WASTE STERILIZER	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	5,000.00			5,000.00	
WATER DISPENSER	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	41,500.00			41,500.00	
AIR POT	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	2,496.00			2,496.00	
SALA SET	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	54,000.00				54,000.00
DATING STRAPING MACHINE	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	478.40			478.40	
CHAIR, MONO BLOCK	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	42,120.00			42,120.00	
TABLE, MONO	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	133,207.20			133,207.20	
paper shedder	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	10,000.00			10,000.00	
XEROX MACHINE	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	50,000.00				50,000.00
CBEA									
PROJECT MANAGEMENT SOFTWARE	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	100,000.00			100,000.00	
SOCIO									
INSTRUMENT CORD	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	10,000.00			10,000.00	
COSTUME	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	100,000.00			100,000.00	
RONDALLA STRINGS #0,1,2,3	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	500.00			500.00	
GUITAR STRING	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	200.00			200.00	



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BASS STRING	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	450.00	450.00
CLEARING/ SERVICE OF THE KEYBOARD	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	4,000.00	4,000.00
CTE DEPARTMENT						
Gas Tank	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	800.00	800.00
Glass Slide	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	1,000.00	1,000.00
Filter Paper (Pre-cut)	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	1,500.00	1,500.00
Red Litmus paper	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	500.00	500.00
Blue Litmus paper	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	500.00	500.00
Animal Cell	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	5,000.00	5,000.00
Plant Cell	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	5,000.00	5,000.00
Phases Mitosis	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	5,000.00	5,000.00
Root Tip	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	2,500.00	2,500.00
Internal Structure of The Leaf	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	2,500.00	2,500.00
Amoeba	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	5,000.00	5,000.00
paramecium	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	5,000.00	5,000.00
Euglana	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	5,000.00	5,000.00
Test tube	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	5,000.00	5,000.00
Beaker 50ml	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	1,000.00	1,000.00
Beaker 100ml	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	1,500.00	1,500.00
Beaker 150ml	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	2,500.00	2,500.00
Beaker 250ml	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	4,500.00	4,500.00
Beaker 500ml	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	5,500.00	5,500.00
Test tube rack	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	1,800.00	1,800.00
pH meter	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	10,000.00	10,000.00
Instructional SoftWare for Speaker	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	50,000.00	50,000.00
SECURITY SERVICES						
Shotgun; Bolt type 12-gauge	GSO	SVP	NOT APPLICABLE	Fund 05	30,000.00	30,000.00
Shotgun Ammunition	GSO	SVP	NOT APPLICABLE	Fund 05	9,000.00	9,000.00
GSO						
SOLAR STREET LIGHT 30W	GSO	SVP	NOT APPLICABLE	Fund 05	30,000.00	30,000.00
1HP ELECTRIC MOTOR	GSO	SVP	NOT APPLICABLE	Fund 05	9,800.00	9,800.00
PRESSURE TANK	GSO	SVP	NOT APPLICABLE	Fund 05	5,000.00	5,000.00
LIBRARY						
BOOKS	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	250,000.00	250,000.00
JOURNALS	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	100,000.00	100,000.00
NEWSPAPERS	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	25,000.00	25,000.00
MIS						
Web Hosting	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	15,000.00	15,000.00
Campus wide WiFi (Package: Installation, Facilities, WiFi Routers, Cabling, etc)	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	56,570.00	56,570.00
OSDW						
PLAQUE PLASTIC	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	1,600.00	1,600.00
PLAQUE FIBER GLASS	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	700.00	700.00
MEDALS	SANCHEZ MIRA	SVP	NOT APPLICABLE	Fund 05	1,420.00	1,420.00



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SPORTS (EQUIPMENT)									
Relay Baton	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	16,200.00	16,200.00	
Glue for Rubber joola	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	2,000.00	2,000.00	
foot shin guard	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	3,250.00	3,250.00	
body protection (male & female)	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	14,900.00	14,900.00	
trophy	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	5,000.00	5,000.00	
Basketball Ball; GG7/GG6	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	5,600.00	5,600.00	
sweat shirt with hood	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	49,000.00	49,000.00	
t-shirt v-neck	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	50,000.00	50,000.00	
t-shirt with collar	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	22,500.00	22,500.00	
Badminton net	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	10,000.00	10,000.00	
Lawn Tennis ball	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	11,400.00	11,400.00	
Lawn tennis net	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	7,600.00	7,600.00	
Table Tennis red	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	18,000.00	18,000.00	
Table Tennis black	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	18,000.00	18,000.00	
Swimming Goggles	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	6,800.00	6,800.00	
Swimming Cap	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	6,800.00	6,800.00	
Hand mitts	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	3,100.00	3,100.00	
bow	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	40,000.00	40,000.00	
Chess Mat	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	6,800.00	6,800.00	
Sepak Takraw Ball	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	2,400.00	2,400.00	
Sepak Takraw Net	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	6,100.00	6,100.00	
Dart Board	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	2,000.00	2,000.00	
Dart; Soft tipped	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	3,000.00	3,000.00	
Dart; Steel tipped	SANCHEZ MIRA	SVP	NOT APPLICABLE			Fund 05	3,000.00	3,000.00	
GRAND TOTAL:							87,411,429.62	18,705,300.06	68,706,129.56

PREPARED BY:

R. M. Rosales
REYNALD M. ROSALES
 BAC SECRETARIAT

NOTED BY:

George C. Sacrame
GEORGE C. SACRAME
 BAC CHAIRMAN

EVALUATED BY:

Fely Jane R. Reyes
FELY JANE R. REYES
 CAMPUS ACCOUNT

APPROVED BY:

Narcitas M. Biado-Uvano
NARCITAS M. BIADO-UVANO, PhD
 CAMPUS EXECUTIVE OFFICER



**CAGAYAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN 2019**

**PIAT CAMPUS
APP 2019- PIAT CAMPUS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php) Total	MOOE	CO	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/P ost of IAEB	Pre-bid Conf	Eligibili ty Check	Sub/O pen of Bids	Bid Evalua tion	Post Qual	Notice of Award	Contra ct Signin g	Notice to Procee d	Deliver y/ Compl etion	Accepta nce/ Turnov er					
PART I. FIRST PRIORITY																				
ACCOUNTABLE FORMS																				
	Cashbook for cash disbursement	PIAT	Direct Contracting														700.00	700.00		
	Cashbook for collection	PIAT	Direct Contracting														4,400.00	4,400.00		
	Check for F101 (DBP)	PIAT	Direct Contracting														3,500.00	3,500.00		
	Check for F161 (DBP)	PIAT	Direct Contracting														3,500.00	3,500.00		
	Check for F164 (DBP)	PIAT	Direct Contracting														3,500.00	3,500.00		
	Check for F184 (DBP)	PIAT	Direct Contracting														3,500.00	3,500.00		
	Official receipt for F161	PIAT	Direct Contracting														15,500.00	15,500.00		
	Official receipt for F164	PIAT	Direct Contracting														77,500.00	77,500.00		
ANIMAL SCIENCE PROJECT																				
VETERINARY AND SURGICAL SUPPLIES																				
	Albendazole	PIAT	Shopping														54,000.00	54,000.00		
	Amitraz (taktik)	PIAT	Shopping														48,000.00	48,000.00		
	Amoxicillin 200 mg	PIAT	Shopping														6,000.00	6,000.00		
	Calcium Burogluconate 1 liter	PIAT	Shopping														5,000.00	5,000.00		
	Combinex wound spray	PIAT	Shopping														8,800.00	8,800.00		
	DCM	PIAT	Shopping														8,000.00	8,000.00		
	Dectomax(pfizer)	PIAT	Shopping														148,000.00	148,000.00		
	Doxycycline	PIAT	Shopping														4,800.00	4,800.00		
	Erythromycin(erythron 200)	PIAT	Shopping														8,800.00	8,800.00		
	Formaldehyde 37%	PIAT	Shopping														13,600.00	13,600.00		
	Gentamicin 100 mg	PIAT	Shopping														40,800.00	40,800.00		
	Iron dextran	PIAT	Shopping														4,800.00	4,800.00		
	Levamisole(tramisol drench)	PIAT	Shopping														18,000.00	18,000.00		
	Mastitis infusion tube (600 mg)	PIAT	Shopping														4,000.00	4,000.00		
	Mefenamic acid	PIAT	Shopping														24,000.00	24,000.00		
	Oxytetracycline 200mg	PIAT	Shopping														28,000.00	28,000.00		
	Oxytocin	PIAT	Shopping														8,000.00	8,000.00		
	Pennicillin Streptomycin	PIAT	Shopping														4,800.00	4,800.00		
	Povidone iodine,	PIAT	Shopping														12,000.00	12,000.00		
	Terramycin eye oitment	PIAT	Shopping														7,200.00	7,200.00		
	Tolfenamic	PIAT	Shopping														24,000.00	24,000.00		
	Tylosin tartrate 200mg	PIAT	Shopping														12,000.00	12,000.00		
	Vit. ADE	PIAT	Shopping														6,000.00	6,000.00		
	Vitamin B Complex	PIAT	Shopping														7,200.00	7,200.00		
COMMON LABORATORY SUPPLIES																				
	Alligator clip	PIAT	Shopping														1,000.00	1,000.00		
	Atwood machine	PIAT	Shopping														25,000.00	25,000.00		
	Basin	PIAT	Shopping														900.00	900.00		
	Betadine	PIAT	Shopping														400.00	400.00		
	Bolos 18 inches	PIAT	Shopping														2,700.00	2,700.00		



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PIAT CAMPUS

Calorimeter	PIAT	Shopping	NOT APPLICABLE					2,500.00	2,500.00		
Centripetal force apparatus	PIAT	Shopping	NOT APPLICABLE					17,500.00	17,500.00		
COMB-TOOTH HARROW	PIAT	Shopping	NOT APPLICABLE					3,000.00	3,000.00		
Compass	PIAT	Shopping	NOT APPLICABLE					250.00	250.00		
Conducting paper	PIAT	Shopping	NOT APPLICABLE					1,500.00	1,500.00		
Connecting wires	PIAT	Shopping	NOT APPLICABLE					500.00	500.00		
Core soil sample	PIAT	Shopping	NOT APPLICABLE					10,000.00	10,000.00		
Cotton	PIAT	Shopping	NOT APPLICABLE					120.00	120.00		
Cover slip	PIAT	Shopping	NOT APPLICABLE					1,200.00	1,200.00		
Crowbar 64 inches	PIAT	Shopping	NOT APPLICABLE					9,600.00	9,600.00		
Crow bar	PIAT	Shopping	NOT APPLICABLE					2,400.00	2,400.00		
Cutter blade	PIAT	Shopping	NOT APPLICABLE					250.00	250.00		
Cylindrical lens	PIAT	Shopping	NOT APPLICABLE					1,250.00	1,250.00		
DC power	PIAT	Shopping	NOT APPLICABLE					17,500.00	17,500.00		
Denatured alcohol	PIAT	Shopping	NOT APPLICABLE					3,600.00	3,600.00		
Deratured alcohol	PIAT	Shopping	NOT APPLICABLE					10,000.00	10,000.00		
Digital balance for weighing chemicals	PIAT	shopping	NOT APPLICABLE					30,000.00	30,000.00		
Disecting pad	PIAT	Shopping	NOT APPLICABLE					1,000.00	1,000.00		
Distillation apparatus	PIAT	Shopping	NOT APPLICABLE					10,000.00	10,000.00		
Distilled water, 6L	PIAT	Shopping	NOT APPLICABLE					20,000.00	20,000.00		
Double Boiler set	PIAT	Shopping	NOT APPLICABLE					1,000.00	1,000.00		
Dynamic cart	PIAT	Shopping	NOT APPLICABLE					17,500.00	17,500.00		
Electric generator model	PIAT	Shopping	NOT APPLICABLE					15,000.00	15,000.00		
Electric microscope	PIAT	Shopping	NOT APPLICABLE					50,000.00	50,000.00		
Electric tester	PIAT	Shopping	NOT APPLICABLE					5,000.00	5,000.00		
Electric weighing scale	PIAT	Shopping	NOT APPLICABLE					25,000.00	25,000.00		
Feed mixer 200kg cap.	PIAT	Shopping	NOT APPLICABLE					150,000.00	150,000.00		
Field mapper/ mapping apparatus	PIAT	Shopping	NOT APPLICABLE					7,500.00	7,500.00		
Fixed resistor	PIAT	Shopping	NOT APPLICABLE					10,000.00	10,000.00		
Forage chopper w/ motor	PIAT	Shopping	NOT APPLICABLE					40,000.00	40,000.00		
Forage harvester	PIAT	Shopping	NOT APPLICABLE					15,000.00	15,000.00		
Free fall aparatus	PIAT	Shopping	NOT APPLICABLE					25,000.00	25,000.00		
Frictionless dynamic track	PIAT	Shopping	NOT APPLICABLE					15,000.00	15,000.00		
Galvanometer	PIAT	Shopping	NOT APPLICABLE					7,500.00	7,500.00		
Glass Bottles	PIAT	Shopping	NOT APPLICABLE					7,000.00	7,000.00		
Glass plate	PIAT	Shopping	NOT APPLICABLE					7,500.00	7,500.00		
Graduated cylinder	PIAT	Shopping	NOT APPLICABLE					19,200.00	19,200.00		
Hammer mill 100kg cap.	PIAT	Shopping	NOT APPLICABLE					60,000.00	60,000.00		
HAND SPRAYER	PIAT	Shopping	NOT APPLICABLE					750.00	750.00		
homogennzer	PIAT	Shopping	NOT APPLICABLE					2,310,000.00	2,310,000.00		
Hot Plate	PIAT	Shopping	NOT APPLICABLE					12,000.00	12,000.00		
Hydrometer	PIAT	Shopping	NOT APPLICABLE					24,000.00	24,000.00		
Hydrometer jar	PIAT	Shopping	NOT APPLICABLE					5,000.00	5,000.00		
Innoculating loop	PIAT	Shopping	NOT APPLICABLE					2,000.00	2,000.00		
KNAPSACK SPRAYER (16 LIT. CAP)	PIAT	Shopping	NOT APPLICABLE					9,500.00	9,500.00		
Laboratory Supplies	PIAT	Small Value	NOT APPLICABLE					160,000.00	160,000.00		
Lavatories	PIAT	Shopping	NOT APPLICABLE					105,000.00	105,000.00		
LCC kit (Leaf Color Chart)	PIAT	Shopping	NOT APPLICABLE					1,750.00	1,750.00		
Litmus paper (Blue and red)	PIAT	Shopping	NOT APPLICABLE					800.00	800.00		
LPG Tank	PIAT	Shopping	NOT APPLICABLE					1,400.00	1,400.00		
Magnifying glass	PIAT	Shopping	NOT APPLICABLE					4,800.00	4,800.00		
Measuring tape	PIAT	Shopping	NOT APPLICABLE					3,000.00	3,000.00		
Measuring tape (100 meter)	PIAT	Shopping	NOT APPLICABLE					166,400.00	166,400.00		
Mercury lamps	PIAT	Shopping	NOT APPLICABLE					2,500.00	2,500.00		
Metal cabinet	PIAT	Shopping	NOT APPLICABLE					24,000.00	24,000.00		
Meter stick	PIAT	Shopping	NOT APPLICABLE					1,300.00	1,300.00		
Milking machine	PIAT	Shopping	NOT APPLICABLE					80,000.00	80,000.00		
Mixer	PIAT	Shopping	NOT APPLICABLE					1,300.00	1,300.00		
Multitester	PIAT	Shopping	NOT APPLICABLE					10,000.00	10,000.00		
Ohm meter	PIAT	Shopping	NOT APPLICABLE					7,500.00	7,500.00		



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Optics bench	PIAT	Shopping	NOT APPLICABLE				7,500.00	7,500.00		
Oven dryer	PIAT	Shopping	NOT APPLICABLE				25,000.00	25,000.00		
Pail -12 Li	PIAT	Shopping	NOT APPLICABLE				5,000.00	5,000.00		
Panel board/circuit board	PIAT	Shopping	NOT APPLICABLE				12,500.00	12,500.00		
Paper tape	PIAT	Shopping	NOT APPLICABLE				400.00	400.00		
Parallel ray lens	PIAT	Shopping	NOT APPLICABLE				1,250.00	1,250.00		
PE bags	PIAT	Shopping	NOT APPLICABLE				8,840.00	8,840.00		
Pelletizer machine	PIAT	Shopping	NOT APPLICABLE				300,000.00		300,000.00	
Pendulum	PIAT	Shopping	NOT APPLICABLE				7,500.00	7,500.00		
Personnal protective equipment	PIAT	Shopping	NOT APPLICABLE				3,600.00	3,600.00		
Pet bottle	PIAT	Shopping	NOT APPLICABLE				1,750.00	1,750.00		
Petri plate	PIAT	Shopping	NOT APPLICABLE				2,000.00	2,000.00		
Petridish with cover	PIAT	Shopping	NOT APPLICABLE				10,000.00	10,000.00		
PH meter	PIAT	Shopping	NOT APPLICABLE				5,000.00	5,000.00		
PH PAPER (1-14)	PIAT	Shopping	NOT APPLICABLE				1,600.00	1,600.00		
Pick mattock	PIAT	Shopping	NOT APPLICABLE				7,700.00	7,700.00		
Plastic Sealer	PIAT	Shopping	NOT APPLICABLE				1,000.00	1,000.00		
Potentiometer	PIAT	Shopping	NOT APPLICABLE				250.00	250.00		
POWER SPRAYER	PIAT	Shopping	NOT APPLICABLE				3,000.00	3,000.00		
Pressure hose 5 inches diameter	PIAT	Shopping	NOT APPLICABLE				20,000.00	20,000.00		
Projectile apparatus	PIAT	Shopping	NOT APPLICABLE				25,000.00	25,000.00		
Pruning Shears	PIAT	Shopping	NOT APPLICABLE				7,000.00	7,000.00		
Ray optics mirror	PIAT	Shopping	NOT APPLICABLE				1,000.00	1,000.00		
Ray table and base	PIAT	Shopping	NOT APPLICABLE				10,000.00	10,000.00		
Resistors	PIAT	Shopping	NOT APPLICABLE				50.00	50.00		
Retortable pouch	PIAT	Shopping	NOT APPLICABLE				20,000.00	20,000.00		
Reversing switch	PIAT	Shopping	NOT APPLICABLE				500.00	500.00		
Rooting hormone	PIAT	Shopping	NOT APPLICABLE				8,000.00	8,000.00		
sieve, 0.5mm	PIAT	Shopping	NOT APPLICABLE				8,000.00	8,000.00		
sieve, 2mm	PIAT	Shopping	NOT APPLICABLE				8,000.00	8,000.00		
Slit mask	PIAT	Shopping	NOT APPLICABLE				750.00	750.00		
Slit plate	PIAT	Shopping	NOT APPLICABLE				750.00	750.00		
Smart pulley	PIAT	Shopping	NOT APPLICABLE				10,000.00	10,000.00		
Sodium cyanide ball	PIAT	Shopping	NOT APPLICABLE				10,000.00	10,000.00		
Soil Auger	PIAT	Shopping	NOT APPLICABLE				8,000.00	8,000.00		
Soil hydrometer	PIAT	Shopping	NOT APPLICABLE				20,000.00	20,000.00		
Soil moisture meter	PIAT	Shopping	NOT APPLICABLE				20,000.00	20,000.00		
SOIL SIEVER	PIAT	Shopping	NOT APPLICABLE				10,000.00	10,000.00		
Soil test kit	PIAT	Shopping	NOT APPLICABLE				960.00	960.00		
Soil thermometer	PIAT	Shopping	NOT APPLICABLE				15,000.00	15,000.00		
Solenoid	PIAT	Shopping	NOT APPLICABLE				50.00	50.00		
Somponent holder	PIAT	Shopping	NOT APPLICABLE				7,500.00	7,500.00		
Sonometer	PIAT	Shopping	NOT APPLICABLE				12,500.00	12,500.00		
SPDT switch	PIAT	Shopping	NOT APPLICABLE				500.00	500.00		
Sprinklers	PIAT	Shopping	NOT APPLICABLE				5,750.00	5,750.00		
SPST switch	PIAT	Shopping	NOT APPLICABLE				500.00	500.00		
Steam generator	PIAT	Shopping	NOT APPLICABLE				25,000.00	25,000.00		
Stove	PIAT	Shopping	NOT APPLICABLE				900.00	900.00		
Test Tube	PIAT	Shopping	NOT APPLICABLE				720.00	720.00		
Test tube rack	PIAT	Shopping	NOT APPLICABLE				2,000.00	2,000.00		
Thermal expansion apparatus	PIAT	Shopping	NOT APPLICABLE				25,000.00	25,000.00		
tooth horrow	PIAT	Shopping	NOT APPLICABLE				2,600.00	2,600.00		
Tuning forks	PIAT	Shopping	NOT APPLICABLE				5,000.00	5,000.00		
Van de graff generator	PIAT	Shopping	NOT APPLICABLE				20,000.00	20,000.00		
Voltmeter	PIAT	Shopping	NOT APPLICABLE				7,500.00	7,500.00		
Volumetric flask with plastic stopper 1 liter	PIAT	Shopping	NOT APPLICABLE				600.00	600.00		
Volumetric flask with plastic stopper 100 ml	PIAT	Shopping	NOT APPLICABLE				1,000.00	1,000.00		
Volumetric flask with plastic stopper 250 ml	PIAT	Shopping	NOT APPLICABLE				600.00	600.00		
Volumetric flask with plastic stopper 50 ml	PIAT	Shopping	NOT APPLICABLE				750.00	750.00		
Volumetric flask with plastic stopper 500 ml	PIAT	Shopping	NOT APPLICABLE				800.00	800.00		



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WATER PUMP W/ MACHINE (4") *	PIAT	Shopping	NOT APPLICABLE					70,000.00	70,000.00		
Wheatstone bridge rheostat	PIAT	Shopping	NOT APPLICABLE					250.00	250.00		
Animal Production (RUMINANTS) NC II											
A. TOOLS											
Burdizzo	PIAT	Shopping/SVP	NOT APPLICABLE					20,000.00	20,000.00		
Ear Applicator	PIAT	Shopping/SVP	NOT APPLICABLE					3,000.00	3,000.00		
Elastrator	PIAT	Shopping/SVP	NOT APPLICABLE					3,000.00	3,000.00		
feeding through	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00		
Hammer	PIAT	Shopping/SVP	NOT APPLICABLE					3,000.00	3,000.00		
Milking Pails	PIAT	Shopping/SVP	NOT APPLICABLE					10,000.00	10,000.00		
Mineral Boxes	PIAT	Shopping/SVP	NOT APPLICABLE								
Shovel	PIAT	Shopping/SVP	NOT APPLICABLE					9,100.00	9,100.00		
Syringe (5020ml cap)/set	PIAT	Shopping/SVP	NOT APPLICABLE					1,000.00	1,000.00		
Tattoo Pliers	PIAT	Shopping/SVP	NOT APPLICABLE					3,000.00	3,000.00		
waterer	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00		
Knife cutter	PIAT	Shopping/SVP	NOT APPLICABLE					40,000.00	40,000.00		
Wheel barrow	PIAT	Shopping/SVP	NOT APPLICABLE					5,000.00	5,000.00		
B. EQUIPMENT											
Double broiler	PIAT	Shopping/SVP	NOT APPLICABLE								
Elctric shearer	PIAT	Shopping/SVP	NOT APPLICABLE					4,000.00	4,000.00		
electric disbudder		Shopping/SVP	NOT APPLICABLE					5,000.00	5,000.00		
Forage chopper	PIAT	Shopping/SVP	NOT APPLICABLE					5,000.00	5,000.00		
Hoof Grinder	PIAT	Shopping/SVP	NOT APPLICABLE					50,000.00	50,000.00		
Shredder	PIAT	Shopping/SVP	NOT APPLICABLE					5,000.00	5,000.00		
C. Materials											
Broom	PIAT	Shopping/SVP	NOT APPLICABLE					250,000.00	250,000.00		
Detergent/bar	PIAT	Shopping/SVP	NOT APPLICABLE					200.00	200.00		
Disinfectant	PIAT	Shopping/SVP	NOT APPLICABLE					250.00	250.00		
Disposable gloves (for AI)	PIAT	Shopping/SVP	NOT APPLICABLE					2,000.00	2,000.00		
Ear tags	PIAT	Shopping/SVP	NOT APPLICABLE					1,000.00	1,000.00		
Hairnet (for milking)	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00		
Hand soap/sanitizer	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00		
Medicine set (vitamins & anti-biotics dewormer) set	PIAT	Shopping/SVP	NOT APPLICABLE					1,200.00	1,200.00		
Milk bottles	PIAT	Shopping/SVP	NOT APPLICABLE					90,000.00	90,000.00		
Organic fertilizer (50 kg/sack)	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00		
PPE (dust coats,mask,hand gloves, boots& raincoats etc) /set	PIAT	Shopping/SVP	NOT APPLICABLE					15,000.00	15,000.00		
Scrub	PIAT	Shopping/SVP	NOT APPLICABLE					80,000.00	80,000.00		
Supplemental Feeds /bag	PIAT	Shopping/SVP	NOT APPLICABLE					300.00	300.00		
Trash cans	PIAT	Shopping/SVP	NOT APPLICABLE					32,400.00	32,400.00		
Vaccines and syringes	PIAT	Shopping/SVP	NOT APPLICABLE					1,500.00	1,500.00		
Working gloves (silage making)	PIAT	Shopping/SVP	NOT APPLICABLE					2,000.00	2,000.00		
D. INSTRUCTIONAL MATERIALS											
Books/refrences	PIAT	Shopping/SVP	NOT APPLICABLE					9,000.00	9,000.00		
Manuals/ set	PIAT	Shopping/SVP	NOT APPLICABLE					50,000.00	50,000.00		
Meat-type Goat	PIAT	Shopping/SVP	NOT APPLICABLE					20,000.00	20,000.00		
Sheep	PIAT	Shopping/SVP	NOT APPLICABLE					20,000.00	20,000.00		
II. ANIMAL PRODUCTION (SWINE) NC II											
A. TOOLS											
Catheters	PIAT	Shopping/SVP	NOT APPLICABLE					25,000.00	25,000.00		
First Aid Kit set	PIAT	Shopping/SVP	NOT APPLICABLE					7,500.00	7,500.00		
shovel	PIAT	Shopping/SVP	NOT APPLICABLE					5,000.00	5,000.00		
Training bag	PIAT	Shopping/SVP	NOT APPLICABLE					1,500.00	1,500.00		
B. EQUIPMENT											
Lab Gown	PIAT	Shopping/SVP	NOT APPLICABLE					7,500.00	7,500.00		
power sprayer	PIAT	Shopping/SVP	NOT APPLICABLE					35,000.00	35,000.00		
PPP (SCRUB SUIT, POWDER FREE VINYL GLOVES, RUBBER BOOTS)	PIAT	Shopping/SVP	NOT APPLICABLE								
printer	PIAT	Shopping/SVP	NOT APPLICABLE					37,500.00	37,500.00		
C. MATERIALS											
Distilled water	PIAT	Shopping/SVP	NOT APPLICABLE					16,000.00	16,000.00		
								500.00	500.00		



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Germicidal soap	PIAT	Shopping/SVP	NOT APPLICABLE					250.00	250.00		
glass slides (box)	PIAT	Shopping/SVP	NOT APPLICABLE					2,000.00	2,000.00		
Isopropyl alcohol (70%)	PIAT	Shopping/SVP	NOT APPLICABLE					3,000.00	3,000.00		
Nutrient Agar plates	PIAT	Shopping/SVP	NOT APPLICABLE					4,000.00	4,000.00		
Plastic gloves/box	PIAT	Shopping/SVP	NOT APPLICABLE					1,000.00	1,000.00		
Semen bottles	PIAT	Shopping/SVP	NOT APPLICABLE					1,000.00	1,000.00		
Semen filter/box	PIAT	Shopping/SVP	NOT APPLICABLE					600.00	600.00		
Semen for AI (bots.)	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00		
Tissue Paper/roll	PIAT	Shopping/SVP	NOT APPLICABLE					1,500.00	1,500.00		
D. Learning Materials		Shopping/SVP									
Animal Charts	PIAT	Shopping/SVP	NOT APPLICABLE					1,500.00	1,500.00		
Animal breeds	PIAT	Shopping/SVP	NOT APPLICABLE					1,500.00	1,500.00		
Forms (Animal info sheets, sow card, boar card)	PIAT	Shopping/SVP	NOT APPLICABLE					2,000.00	2,000.00		
Training Manuals	PIAT	Shopping/SVP	NOT APPLICABLE					20,000.00	20,000.00		
E. Models/actual objects		Shopping/SVP									
Dummy sow	PIAT	Shopping/SVP	NOT APPLICABLE					10,000.00	10,000.00		
Practice animal (boar)	PIAT	Shopping/SVP	NOT APPLICABLE					20,000.00	20,000.00		
Practice animals (sow/gilt)	PIAT	Shopping/SVP	NOT APPLICABLE					50,000.00	50,000.00		
III. Artificial Insemination (Large Ruminants) NC II		Shopping/SVP									
A. Tools	PIAT	Shopping/SVP	NOT APPLICABLE					18,000.00	18,000.00		
Catheters	PIAT	Shopping/SVP	NOT APPLICABLE					3,000.00	3,000.00		
Nail Cutter	PIAT	Shopping/SVP	NOT APPLICABLE					3,500.00	3,500.00		
First Aid Kit	PIAT	Shopping/SVP	NOT APPLICABLE					7,500.00	7,500.00		
Training bag	PIAT	Shopping/SVP	NOT APPLICABLE								
B. Equipment	PIAT	Shopping/SVP	NOT APPLICABLE								
PPP (boots, overall/apron, surgical and shoulder lengthe plastic gloves)	PIAT	Shopping/SVP	NOT APPLICABLE					22,500.00	22,500.00		
C. Learning Materials	PIAT	Shopping/SVP	NOT APPLICABLE								
Animal Charts	PIAT	Shopping/SVP	NOT APPLICABLE					250.00	250.00		
Animal Breeds	PIAT	Shopping/SVP	NOT APPLICABLE					250.00	250.00		
IV. Agri crops NC I,II,III	PIAT	Shopping/SVP	NOT APPLICABLE								
A. Tools	PIAT	Shopping/SVP	NOT APPLICABLE								
Seedling tray	PIAT	Shopping/SVP	NOT APPLICABLE					15,000.00	15,000.00		
Bolo	PIAT	Shopping/SVP	NOT APPLICABLE					18,000.00	18,000.00		
Broomstick	PIAT	Shopping/SVP	NOT APPLICABLE					875.00	875.00		
Brush	PIAT	Shopping/SVP	NOT APPLICABLE					1,500.00	1,500.00		
Budding knife	PIAT	Shopping/SVP	NOT APPLICABLE					8,750.00	8,750.00		
Cart	PIAT	Shopping/SVP	NOT APPLICABLE					72,000.00	72,000.00		
Container	PIAT	Shopping/SVP	NOT APPLICABLE					1,500.00	1,500.00		
Container (16 liters cap)	PIAT	Shopping/SVP	NOT APPLICABLE					5,700.00	5,700.00		
COOLROM	PIAT	Shopping/SVP	NOT APPLICABLE					5,000.00	5,000.00		
Cutter	PIAT	Shopping/SVP	NOT APPLICABLE					2,250.00	2,250.00		
Cutter (heavy duty paper cutter)	PIAT	Shopping/SVP	NOT APPLICABLE					1,000.00	1,000.00		
Cutting tools	PIAT	Shopping/SVP	NOT APPLICABLE					10,500.00	10,500.00		
Digging tools	PIAT	Shopping/SVP	NOT APPLICABLE					21,000.00	21,000.00		
Drying meter	PIAT	Shopping/SVP	NOT APPLICABLE					10,000.00	10,000.00		
Dulos	PIAT	Shopping/SVP	NOT APPLICABLE					800.00	800.00		
Dulos	PIAT	Shopping/SVP	NOT APPLICABLE					5,000.00	5,000.00		
Face mask	PIAT	Shopping/SVP	NOT APPLICABLE					9,000.00	9,000.00		
Farm/field	PIAT	Shopping/SVP	NOT APPLICABLE					10,000.00	10,000.00		
Fruit cake	PIAT	Shopping/SVP	NOT APPLICABLE					10,000.00	10,000.00		
Garden gloves	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00		
Garden hoe	PIAT	Shopping/SVP	NOT APPLICABLE					1,250.00	1,250.00		
Hand trowel	PIAT	Shopping/SVP	NOT APPLICABLE					2,000.00	2,000.00		
Hard hat	PIAT	Shopping/SVP	NOT APPLICABLE					1,250.00	1,250.00		
Harvesting tools	PIAT	Shopping/SVP	NOT APPLICABLE					7,500.00	7,500.00		
Hat	PIAT	Shopping/SVP	NOT APPLICABLE					3,000.00	3,000.00		
Hedge shear (precision head shear)	PIAT	Shopping/SVP	NOT APPLICABLE					1,900.00	1,900.00		
Hole digger	PIAT	Shopping/SVP	NOT APPLICABLE					6,250.00	6,250.00		
Kitchen knife	PIAT	Shopping/SVP	NOT APPLICABLE					1,000.00	1,000.00		



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Knapsack sprayer	PIAT	Shopping/SVP	NOT APPLICABLE					10,000.00	10,000.00		
Knife	PIAT	Shopping/SVP	NOT APPLICABLE					2,100.00	2,100.00		
Ladder (A-type, 6 ft.)	PIAT	Shopping/SVP	NOT APPLICABLE					8,000.00	8,000.00		
Light hoe	PIAT	Shopping/SVP	NOT APPLICABLE					10,500.00	10,500.00		
Material safety data sheet	PIAT	Shopping/SVP	NOT APPLICABLE					25,000.00	25,000.00		
Moisture Meter	PIAT	Shopping/SVP	NOT APPLICABLE					2,000.00	2,000.00		
Pail 12-L CAP	PIAT	Shopping/SVP	NOT APPLICABLE					3,000.00	3,000.00		
Personal protection equipment	PIAT	Shopping/SVP	NOT APPLICABLE					5,000.00	5,000.00		
Pick mattock	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00		
Pick mattock	PIAT	Shopping/SVP	NOT APPLICABLE					2,250.00	2,250.00		
Picking knife	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00		
Plastic crates	PIAT	Shopping/SVP	NOT APPLICABLE					500.00	500.00		
Plastic crates	PIAT	Shopping/SVP	NOT APPLICABLE					8,750.00	8,750.00		
Pliers	PIAT	Shopping/SVP	NOT APPLICABLE					700.00	700.00		
Pliers (combination pleirs 8")	PIAT	Shopping/SVP	NOT APPLICABLE					1,250.00	1,250.00		
Plow	PIAT	Shopping/SVP	NOT APPLICABLE					1,250.00	1,250.00		
plow	PIAT	Shopping/SVP	NOT APPLICABLE					25,000.00	25,000.00		
Plumbing tools	PIAT	Shopping/SVP	NOT APPLICABLE					35,000.00	35,000.00		
Plumbing tools	PIAT	Shopping/SVP	NOT APPLICABLE					3,000.00	3,000.00		
Protective coat	PIAT	Shopping/SVP	NOT APPLICABLE					17,500.00	17,500.00		
Protective gadgets	PIAT	Shopping/SVP	NOT APPLICABLE					15,000.00	15,000.00		
Pruning saw	PIAT	Shopping/SVP	NOT APPLICABLE					9,000.00	9,000.00		
Pruning shears	PIAT	Shopping/SVP	NOT APPLICABLE					9,000.00	9,000.00		
Pruning shears	PIAT	Shopping/SVP	NOT APPLICABLE					6,250.00	6,250.00		
Pump fo irrigation	PIAT	Shopping/SVP	NOT APPLICABLE					30,000.00	30,000.00		
Rice hull	PIAT	Shopping/SVP	NOT APPLICABLE					600.00	600.00		
rubber boots	PIAT	Shopping/SVP	NOT APPLICABLE					12,500.00	12,500.00		
Screen	PIAT	Shopping/SVP	NOT APPLICABLE					5,000.00	5,000.00		
Scythe	PIAT	Shopping/SVP	NOT APPLICABLE					4,000.00	4,000.00		
Seedling tray	PIAT	Shopping/SVP	NOT APPLICABLE					10,000.00	10,000.00		
Shovel	PIAT	Shopping/SVP	NOT APPLICABLE					4,000.00	4,000.00		
Shovel	PIAT	Shopping/SVP	NOT APPLICABLE					1,750.00	1,750.00		
sprinklers	PIAT	Shopping/SVP	NOT APPLICABLE					6,250.00	6,250.00		
Steel bar	PIAT	Shopping/SVP	NOT APPLICABLE					3,500.00	3,500.00		
Steel bar (crowbar)	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00		
Step ladder	PIAT	Shopping/SVP	NOT APPLICABLE					10,000.00	10,000.00		
Storage tools/cabinet	PIAT	Shopping/SVP	NOT APPLICABLE					50,000.00	50,000.00		
Transplanting tools	PIAT	Shopping/SVP	NOT APPLICABLE					5,000.00	5,000.00		
Trowel	PIAT	Shopping/SVP	NOT APPLICABLE					3,500.00	3,500.00		
Wrench	PIAT	Shopping/SVP	NOT APPLICABLE					1,000.00	1,000.00		
Booth/temporary shed	PIAT	Shopping/SVP	NOT APPLICABLE					100,000.00	100,000.00		
Comb-tooth harrow	PIAT	Shopping/SVP	NOT APPLICABLE					20,000.00	20,000.00		
Computer with record keeping	PIAT	Shopping/SVP	NOT APPLICABLE					20,000.00	20,000.00		
Drying oven	PIAT	Shopping/SVP	NOT APPLICABLE					100,000.00	100,000.00		
Greenhouse/nursery	PIAT	Shopping/SVP	NOT APPLICABLE					100,000.00	100,000.00		
Harvesting equipment	PIAT	Shopping/SVP	NOT APPLICABLE					2,000.00	2,000.00		
Irrigation system(Sprinkler, mist drip irrigation)	PIAT	Shopping/SVP	NOT APPLICABLE					10,000.00	10,000.00		
Mower (grass cutter)	PIAT	Shopping/SVP	NOT APPLICABLE					16,000.00	16,000.00		
OHP	PIAT	Shopping/SVP	NOT APPLICABLE					30,000.00	30,000.00		
ph meter	PIAT	Shopping/SVP	NOT APPLICABLE					3,000.00	3,000.00		
Portable chain saw	PIAT	Shopping/SVP	NOT APPLICABLE					20,000.00	20,000.00		
Post-harvest treatment equipment	PIAT	Shopping/SVP	NOT APPLICABLE					6,000.00	6,000.00		
power sprayer	PIAT	Shopping/SVP	NOT APPLICABLE					5,000.00	5,000.00		
Propagation equipment	PIAT	Shopping/SVP	NOT APPLICABLE					1,000.00	1,000.00		
Propagation materials	PIAT	Shopping/SVP	NOT APPLICABLE					50,000.00	50,000.00		
Propagation media	PIAT	Shopping/SVP	NOT APPLICABLE					1,000.00	1,000.00		
Rotavator	PIAT	Shopping/SVP	NOT APPLICABLE					50,000.00	50,000.00		
Service vehicle	PIAT	Shopping/SVP	NOT APPLICABLE					100,000.00	100,000.00		
Sorting equipment	PIAT	Shopping/SVP	NOT APPLICABLE					20,000.00	20,000.00		
Sorting/grading equipment	PIAT	Shopping/SVP	NOT APPLICABLE					5,000.00	5,000.00		



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	Storage room	PIAT	Shopping/SVP	NOT APPLICABLE				1,250,000.00		1,250,000.00
	Surface irrigation system	PIAT	Shopping/SVP	NOT APPLICABLE				50,000.00	50,000.00	
	Tractor/carabao	PIAT	Shopping/SVP	NOT APPLICABLE				30,000.00	30,000.00	
	Agri bags, plastic	PIAT	Shopping/SVP	NOT APPLICABLE				25,000.00	25,000.00	
	Bamboo stick	PIAT	Shopping/SVP	NOT APPLICABLE				15,000.00	15,000.00	
	Basket	PIAT	Shopping/SVP	NOT APPLICABLE				1,500.00	1,500.00	
	Brush	PIAT	Shopping/SVP	NOT APPLICABLE				250.00	250.00	
	Catching nets	PIAT	Shopping/SVP	NOT APPLICABLE				3,500.00	3,500.00	
	Coconut dust		Shopping/SVP					1,000.00	1,000.00	
	Compost	PIAT	Shopping/SVP	NOT APPLICABLE				1,000.00	1,000.00	
	Detergent, liquid soap powder	PIAT	Shopping/SVP	NOT APPLICABLE				500.00	500.00	
	Fertilizers		Shopping/SVP					23,800.00	23,800.00	
	Fertilizers	PIAT	Shopping/SVP	NOT APPLICABLE				14,000.00	14,000.00	
	Flower inducer	PIAT	Shopping/SVP	NOT APPLICABLE				50,000.00	50,000.00	
	Fungicides	PIAT	Shopping/SVP	NOT APPLICABLE				25,000.00	25,000.00	
	Gloves	PIAT	Shopping/SVP	NOT APPLICABLE				10,500.00	10,500.00	
	hair nets	PIAT	Shopping/SVP	NOT APPLICABLE				3,750.00	3,750.00	
	Killing bottles	PIAT	Shopping/SVP	NOT APPLICABLE				2,500.00	2,500.00	
	Masks	PIAT	Shopping/SVP	NOT APPLICABLE				2,500.00	2,500.00	
	mulching materials	PIAT	Shopping/SVP	NOT APPLICABLE				45,000.00	45,000.00	
	packaging materials, assorted	PIAT	Shopping/SVP	NOT APPLICABLE				14,000.00	14,000.00	
	Pail	PIAT	Shopping/SVP	NOT APPLICABLE				6,000.00	6,000.00	
	PE bags with different sizes	PIAT	Shopping/SVP	NOT APPLICABLE				3,000.00	3,000.00	
	Pesticide/Insecticide	PIAT	Shopping/SVP	NOT APPLICABLE				5,000.00	5,000.00	
	Petri dish	PIAT	Shopping/SVP	NOT APPLICABLE				400.00	400.00	
	Piece of cloth	PIAT	Shopping/SVP	NOT APPLICABLE				250.00	250.00	
	Plastic bag	PIAT	Shopping/SVP	NOT APPLICABLE				10,000.00	10,000.00	
	plastic twine	PIAT	Shopping/SVP	NOT APPLICABLE				2,500.00	2,500.00	
	Plumbing supplies	PIAT	Shopping/SVP	NOT APPLICABLE				1,000.00	1,000.00	
	Pots	PIAT	Shopping/SVP	NOT APPLICABLE				17,500.00	17,500.00	
	rooting hormone		Shopping/SVP	NOT APPLICABLE				20,000.00	20,000.00	
	Rope (small, medium large)	PIAT	Shopping/SVP	NOT APPLICABLE				4,550.00	4,550.00	
	Rubber band	PIAT	Shopping/SVP	FIRST TO FOURTH QUARTER				150.00	150.00	
	Sacks	PIAT	Shopping/SVP	NOT APPLICABLE				500.00	500.00	
	SeedS	PIAT	Shopping/SVP	NOT APPLICABLE				11,000.00	11,000.00	
	Seeds box	PIAT	Shopping/SVP	NOT APPLICABLE				1,000.00	1,000.00	
	Soil auger	PIAT	Shopping/SVP	NOT APPLICABLE				1,500.00	1,500.00	
	String	PIAT	Shopping/SVP	NOT APPLICABLE				2,500.00	2,500.00	
	string	PIAT	Shopping/SVP	NOT APPLICABLE				2,000.00	2,000.00	
	Tetrazolium chemical	PIAT	Shopping/SVP	NOT APPLICABLE				8,000.00	8,000.00	
	Building permanent	PIAT	Shopping/SVP	FIRST TO FOURTH QUARTER				510,000.00	510,000.00	
	expremental land area	PIAT	Shopping/SVP	NOT APPLICABLE				375,000.00	375,000.00	
	Facilities/equipment/circulation(30% of teaching accomodation)	PIAT	Shopping/SVP	NOT APPLICABLE				117,900.00	117,900.00	
	Learning resource Center	PIAT	Shopping/SVP	NOT APPLICABLE				45,000.00	45,000.00	
	Store room	PIAT	Shopping/SVP	FIRST TO FOURTH QUARTER				48,000.00	48,000.00	
	Student/tranee working space	PIAT	Shopping/SVP	FIRST TO FOURTH QUARTER				300,000.00	300,000.00	
	D. Learning Materials	PIAT	Shopping/SVP	NOT APPLICABLE						
	Brochures	PIAT	Shopping/SVP	FIRST TO FOURTH QUARTER				1,200.00	1,200.00	
	Data(data on result of soil analysis)	PIAT	Shopping/SVP	NOT APPLICABLE				750.00	750.00	
	Instructional supplies and materials	PIAT	Shopping/SVP	NOT APPLICABLE				11,000.00	11,000.00	
	Procedural manuals	PIAT	Shopping/SVP	NOT APPLICABLE				5,000.00	5,000.00	
	Reference manuals (first aid kit with reference manual)	PIAT	Shopping/SVP	NOT APPLICABLE				7,000.00	7,000.00	
	Reference materials/ books (kind of tropical fruits)	PIAT	Shopping/SVP	NOT APPLICABLE				12,500.00	12,500.00	
	Visual aids	PIAT	Shopping/SVP	NOT APPLICABLE				2,250.00	2,250.00	
	ORGANIC PRODUCTION	PIAT	Shopping/SVP	NOT APPLICABLE				-	-	
	A. TOOLS		Shopping/SVP					-	-	
	aerator vermie tea	PIAT	Shopping/SVP	NOT APPLICABLE				44,700.00	44,700.00	
	Broomstick	PIAT	Shopping/SVP	NOT APPLICABLE				50.00	50.00	
	Bolo		Shopping/SVP					1,250.00	1,250.00	



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Carpentry tools set	PIAT	Shopping/SVP	NOT APPLICABLE					6,000.00	6,000.00		
Chopping board	PIAT	Shopping/SVP	NOT APPLICABLE					1,000.00	1,000.00		
container for microbes(testtube wt 50 ml)	PIAT	Shopping/SVP	NOT APPLICABLE					1,500.00	1,500.00		
Digging blade	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00		
feeding trough (plastic 1Kg)	PIAT	Shopping/SVP	NOT APPLICABLE					1,750.00	1,750.00		
knapsack sprayer	PIAT	Shopping/SVP	NOT APPLICABLE					15,000.00	15,000.00		
hoe set	PIAT	Shopping/SVP	NOT APPLICABLE					800.00	800.00		
holer 4" diameter	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00		
petri dish	PIAT	Shopping/SVP	NOT APPLICABLE					1,100.00	1,100.00		
knife (slicer)	PIAT	Shopping/SVP	NOT APPLICABLE					1,500.00	1,500.00		
measuring cup (1 L)	PIAT	Shopping/SVP	NOT APPLICABLE					1,000.00	1,000.00		
plastic cup (1 L)	PIAT	Shopping/SVP	NOT APPLICABLE					500.00	500.00		
Plastic basin (10L)	PIAT	Shopping/SVP	NOT APPLICABLE					1,500.00	1,500.00		
Plastic Pail (10 Ltrs)	PIAT	Shopping/SVP	NOT APPLICABLE					1,500.00	1,500.00		
pruning shears	PIAT	Shopping/SVP	NOT APPLICABLE					1,750.00	1,750.00		
plastic pail (15L)	PIAT	Shopping/SVP	NOT APPLICABLE					1,750.00	1,750.00		
rake	PIAT	Shopping/SVP	NOT APPLICABLE					2,100.00	2,100.00		
Shovel	PIAT	Shopping/SVP	NOT APPLICABLE					400.00	400.00		
Spade	PIAT	Shopping/SVP	NOT APPLICABLE					300.00	300.00		
spading fork	PIAT	Shopping/SVP	NOT APPLICABLE					800.00	800.00		
spiketooth harrow	PIAT	Shopping/SVP	NOT APPLICABLE					900.00	900.00		
sprinkler (5 liters)	PIAT	Shopping/SVP	NOT APPLICABLE					600.00	600.00		
storage cabinet	PIAT	Shopping/SVP	NOT APPLICABLE					18,000.00	18,000.00		
Syringe 30ml	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00		
trimming knife	PIAT	Shopping/SVP	NOT APPLICABLE					800.00	800.00		
waste can pcs	PIAT	Shopping/SVP	NOT APPLICABLE					400.00	400.00		
B. EQUIPMENT	PIAT	Shopping/SVP	NOT APPLICABLE								
21 day old chicks	PIAT	Shopping/SVP	NOT APPLICABLE					1,625.00	1,625.00		
45 day old goat		Shopping/SVP						10,000.00	10,000.00		
45 day old piglet	PIAT	Shopping/SVP	NOT APPLICABLE					12,500.00	12,500.00		
60 day old chicken	PIAT	Shopping/SVP	NOT APPLICABLE					500.00	500.00		
80 day old goat	PIAT	Shopping/SVP	NOT APPLICABLE					25,000.00	25,000.00		
80 day old pig	PIAT	Shopping/SVP	NOT APPLICABLE					40,000.00	40,000.00		
Apron	PIAT	Shopping/SVP	NOT APPLICABLE					750.00	750.00		
Assorted veg seeds (packs)	PIAT	Shopping/SVP	NOT APPLICABLE					2,250.00	2,250.00		
bamboo poles	PIAT	Shopping/SVP	NOT APPLICABLE					4,000.00	4,000.00		
Chopping board	PIAT	Shopping/SVP	NOT APPLICABLE					300.00	300.00		
Feeding trough	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00		
Feeds finisher (kg) chicken	PIAT	Shopping/SVP	NOT APPLICABLE					1,140.00	1,140.00		
Feeds finisher (kg) hog	PIAT	Shopping/SVP	NOT APPLICABLE					1,140.00	1,140.00		
Feeds finisher (kg)goat	PIAT	Shopping/SVP	NOT APPLICABLE					1,500.00	1,500.00		
feeds grower (kg)chicken	PIAT	Shopping/SVP	NOT APPLICABLE					1,500.00	1,500.00		
feeds grower (kg)goat	PIAT	Shopping/SVP	NOT APPLICABLE					1,200.00	1,200.00		
feeds grower (kg)hog	PIAT	Shopping/SVP	NOT APPLICABLE					1,200.00	1,200.00		
Feeds starter (kg) goat	PIAT	Shopping/SVP	NOT APPLICABLE					1,200.00	1,200.00		
Feeds starter (kg)chicken	PIAT	Shopping/SVP	NOT APPLICABLE					1,290.00	1,290.00		
Feeds starter (kg)hog	PIAT	Shopping/SVP	NOT APPLICABLE					1,290.00	1,290.00		
fertilizer (basal bags @ 50 kg) organic	PIAT	Shopping/SVP	NOT APPLICABLE					2,000.00	2,000.00		
First Aid Kit	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00		
Foliar fertilizer (L) organic sample		Shopping/SVP						6,720.00	6,720.00		
Manila paper	PIAT	Shopping/SVP	NOT APPLICABLE					210.00	210.00		
Marking pen	PIAT	Shopping/SVP	NOT APPLICABLE					750.00	750.00		
Masking Tape medium	PIAT	Shopping/SVP	NOT APPLICABLE					300.00	300.00		
molasses (L)	PIAT	Shopping/SVP	NOT APPLICABLE					7,500.00	7,500.00		
Monofilament Nylon #150 (kls)	PIAT	Shopping/SVP	NOT APPLICABLE					18,000.00	18,000.00		
Net #10 mesh size (50 meter)	PIAT	Shopping/SVP	NOT APPLICABLE					4,000.00	4,000.00		
Plastic container (15L)	PIAT	Shopping/SVP	NOT APPLICABLE					27,500.00	27,500.00		
plastic container (5 L)	PIAT	Shopping/SVP	NOT APPLICABLE					15,000.00	15,000.00		
Plastic container (60L)	PIAT	Shopping/SVP	NOT APPLICABLE					5,000.00	5,000.00		
plastic sheet (10 mtr)	PIAT	Shopping/SVP	NOT APPLICABLE					1,000.00	1,000.00		



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Plastic sheet (m); roll	PIAT	Shopping/SVP	NOT APPLICABLE					8,000.00	8,000.00
Plastic strainer fine mesh 1ftx1ft sq	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00
plastic tie box rolls	PIAT	Shopping/SVP	NOT APPLICABLE					600.00	600.00
Platic twine rolls	PIAT	Shopping/SVP	NOT APPLICABLE					200.00	200.00
Rubber band large box	PIAT	Shopping/SVP	NOT APPLICABLE					200.00	200.00
sacks	PIAT	Shopping/SVP	NOT APPLICABLE					500.00	500.00
Seedling tray pcs plastic	PIAT	Shopping/SVP	NOT APPLICABLE					1,500.00	1,500.00
OFFICE SUPPLIES . FURNITURES and Fixtures	PIAT	Shopping/SVP	NOT APPLICABLE					5,000.00	5,000.00
COMMUNICATION FACILITY /EXPENSE	PIAT	Shopping/SVP	NOT APPLICABLE					150,000.00	150,000.00
FACULTY DEVELOPMENT		Shopping/SVP						50,000.00	50,000.00
MAINTENANCE AND REHABILITATION	PIAT	Shopping/SVP	NOT APPLICABLE					400,000.00	400,000.00
REPRESENTATION	PIAT	Shopping/SVP	NOT APPLICABLE					20,000.00	20,000.00
TRAVELLING EXPENSE	PIAT	Shopping/SVP	NOT APPLICABLE					200,000.00	200,000.00
MEDICINES									
Alluminum-magnesium	PIAT	Shopping/SVP	NOT APPLICABLE					3,000.00	3,000.00
Amoxicillin 500mg	PIAT	Shopping/SVP	NOT APPLICABLE					4,500.00	4,500.00
Antibiotic ointment	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00
Ascorbic acid	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00
Bromhexeine hydrochloride 8 MG	PIAT	Shopping/SVP	NOT APPLICABLE					300.00	300.00
Bromhexeine Hydrochloride	PIAT	Shopping/SVP	NOT APPLICABLE					2,000.00	2,000.00
Carbocisteine	PIAT	Shopping/SVP	NOT APPLICABLE					2,000.00	2,000.00
Cetirizine	PIAT	Shopping/SVP	NOT APPLICABLE					3,000.00	3,000.00
Cloxacilin 500mg	PIAT	Shopping/SVP	NOT APPLICABLE					1,600.00	1,600.00
Clyndamycine	PIAT	Shopping/SVP	NOT APPLICABLE					1,500.00	1,500.00
Contrimoxazole	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00
Dicycloverin	PIAT	Shopping/SVP	NOT APPLICABLE					1,500.00	1,500.00
ferrous sulfate	PIAT	Shopping/SVP	NOT APPLICABLE					1,800.00	1,800.00
Foralivit vitamin	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00
Hyocine Tab	PIAT	Shopping/SVP	NOT APPLICABLE					1,500.00	1,500.00
Lagundi	PIAT	Shopping/SVP	NOT APPLICABLE					1,250.00	1,250.00
Loperamide 2mg	PIAT	Shopping/SVP	NOT APPLICABLE					440.00	440.00
Mefenamic acid 500mg	PIAT	Shopping/SVP	NOT APPLICABLE					4,500.00	4,500.00
Multi vitamin	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00
Omeprazole	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00
Omeprazole 20mg	PIAT	Shopping/SVP	NOT APPLICABLE					1,800.00	1,800.00
Oresol	PIAT	Shopping/SVP	NOT APPLICABLE					500.00	500.00
Paracetamol 500mg	PIAT	Shopping/SVP	NOT APPLICABLE					3,000.00	3,000.00
Paracetamol phenypropanilamine/symdex	PIAT	Shopping/SVP	NOT APPLICABLE					9,000.00	9,000.00
Sambong	PIAT	Shopping/SVP	NOT APPLICABLE					2,500.00	2,500.00
Tranexamic Acid	PIAT	Shopping/SVP	NOT APPLICABLE					3,750.00	3,750.00
COMMON AGRICULTURAL SUPPLIES									
14-14-14 Fertilizer	PIAT	Shopping/SVP	NOT APPLICABLE					72,000.00	72,000.00
24D Pesticide	PIAT	Shopping/SVP	NOT APPLICABLE					19,600.00	19,600.00
Aluminum strip	PIAT	Shopping/SVP	NOT APPLICABLE					1,000.00	1,000.00
Ammonium hydroxide(500 ml)	PIAT	Shopping/SVP	NOT APPLICABLE					580.00	580.00
Bailer	PIAT	Shopping/SVP	NOT APPLICABLE					320,000.00	320,000.00
Bolo	PIAT	Shopping/SVP	NOT APPLICABLE					14,400.00	14,400.00
Bolo	PIAT	Shopping/SVP	NOT APPLICABLE					3,000.00	3,000.00
Budding knife	PIAT	Shopping/SVP	NOT APPLICABLE					17,200.00	17,200.00
Copper strip	PIAT	Shopping/SVP	NOT APPLICABLE					1,000.00	1,000.00
Copper sulfate (500g)	PIAT	Shopping/SVP	NOT APPLICABLE					2,300.00	2,300.00
crawbar 4 ft. long	PIAT	Shopping/SVP	NOT APPLICABLE					18,500.00	18,500.00
crawbar 4 ft. long 3cm diameter plain	PIAT	Shopping/SVP	NOT APPLICABLE					-	-
Ferric chloride (500g)	PIAT	Shopping/SVP	NOT APPLICABLE					570.00	570.00
Ferric nitrate nonahydrate (500g)	PIAT	Shopping/SVP	NOT APPLICABLE					700.00	700.00
Filter paper	PIAT	Shopping/SVP	NOT APPLICABLE					100.00	100.00
Garden hoe	PIAT	Shopping/SVP	NOT APPLICABLE					4,200.00	4,200.00
Garden hose	PIAT	Shopping/SVP	NOT APPLICABLE					4,000.00	4,000.00
Garden hose 1/2"	PIAT	Shopping/SVP	NOT APPLICABLE					11,000.00	11,000.00
Garden hose 12"	PIAT	Shopping/SVP	NOT APPLICABLE					17,500.00	17,500.00



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Hydrochloride acid (500ml)	PIAT	Shopping/SVP	NOT APPLICABLE					1,800.00	1,800.00
Insecticide	PIAT	Shopping/SVP	NOT APPLICABLE					7,000.00	7,000.00
Insecticide Cymbush	PIAT	Shopping/SVP	NOT APPLICABLE					7,000.00	7,000.00
Iodine crystals (500ml)	PIAT	Shopping/SVP	NOT APPLICABLE					500.00	500.00
Lead II nitrate (100g)	PIAT	Shopping/SVP	NOT APPLICABLE					1,200.00	1,200.00
Magnesium ribbon	PIAT	Shopping/SVP	NOT APPLICABLE					1,000.00	1,000.00
Magnesium strip	PIAT	Shopping/SVP	NOT APPLICABLE					1,000.00	1,000.00
Magnum	PIAT	Shopping/SVP	NOT APPLICABLE					10,800.00	10,800.00
Molasses	PIAT	Shopping/SVP	NOT APPLICABLE					66,000.00	66,000.00
Moldboard plough(carabao plow)	PIAT	Shopping/SVP	NOT APPLICABLE					3,000.00	3,000.00
Plastic drum		Shopping/SVP						5,000.00	5,000.00
Plastic mulch	PIAT	Shopping/SVP	NOT APPLICABLE					10,000.00	10,000.00
Plastic nylon #250	PIAT	Shopping/SVP	NOT APPLICABLE					7,500.00	7,500.00
Plastic string	PIAT	Shopping/SVP	NOT APPLICABLE					1,000.00	1,000.00
polyethylene bag 3" x 6"	PIAT	Shopping/SVP	NOT APPLICABLE					121,800.00	121,800.00
Potassium chlorate (500g)	PIAT	Shopping/SVP	NOT APPLICABLE					9,800.00	9,800.00
Potassium chloride (500g)	PIAT	Shopping/SVP	NOT APPLICABLE					1,100.00	1,100.00
Potassium permanganate (500g)	PIAT	Shopping/SVP	NOT APPLICABLE					14,650.00	14,650.00
Pruning saw	PIAT	Shopping/SVP	NOT APPLICABLE					1,080.00	1,080.00
Pruning shear	PIAT	Shopping/SVP	NOT APPLICABLE					10,800.00	10,800.00
rake	PIAT	Shopping/SVP	NOT APPLICABLE					7,200.00	7,200.00
Sack	PIAT	Shopping/SVP	NOT APPLICABLE					9,000.00	9,000.00
shovel	PIAT	Shopping/SVP	NOT APPLICABLE					11,200.00	11,200.00
sickel/gapas	PIAT	Shopping/SVP	NOT APPLICABLE					4,320.00	4,320.00
Sodium chloride (500g)	PIAT	Shopping/SVP	NOT APPLICABLE					300.00	300.00
Sodium hydroxide (500g)	PIAT	Shopping/SVP	NOT APPLICABLE					800.00	800.00
Soil server	PIAT	Shopping/SVP	NOT APPLICABLE					120,000.00	120,000.00
spit fire	PIAT	Shopping/SVP	NOT APPLICABLE					36,400.00	36,400.00
springkler	PIAT	Shopping/SVP	NOT APPLICABLE					6,000.00	6,000.00
tabas	PIAT	Shopping/SVP	NOT APPLICABLE					12,000.00	12,000.00
U-nail	PIAT	Shopping/SVP	NOT APPLICABLE					6,000.00	6,000.00
Urea (Fertilizer)	PIAT	Shopping/SVP	NOT APPLICABLE					24,000.00	24,000.00
ZINC NITRATE (500 G)	PIAT	Shopping/SVP	NOT APPLICABLE					700.00	700.00
Zinc strip	PIAT	Shopping/SVP	NOT APPLICABLE					1,000.00	1,000.00
COMMON LABORATORY EQUIPMENT, TOOLS AND MATERIALS		Shopping/SVP							
CENTRIFUGE	PIAT	Shopping/SVP	NOT APPLICABLE					2,000.00	2,000.00
COMB-TOOTH HARROW	PIAT	Shopping/SVP	NOT APPLICABLE					3,000.00	3,000.00
COMPLETE SET OF PHOTOMICROSCOPE ***	PIAT	Shopping/SVP	NOT APPLICABLE					125,000.00	125,000.00
COMPOUND LIGHT MICROSCOPE ***	PIAT	Shopping/SVP	NOT APPLICABLE					60,000.00	60,000.00
COMPOUND MICROSCOPE ***	PIAT	Shopping/SVP	NOT APPLICABLE					250,000.00	250,000.00
DISECTING KIT	PIAT	Shopping/SVP	NOT APPLICABLE					3,500.00	3,500.00
DISECTING MICROSCOPE ***	PIAT	Shopping/SVP	NOT APPLICABLE					225,000.00	225,000.00
ELECTRIC MICROSCOPE ***	PIAT	Shopping/SVP	NOT APPLICABLE					25,000.00	25,000.00
ELECTROSCOPE	PIAT	Shopping/SVP	NOT APPLICABLE					15,000.00	15,000.00
HAND SPRAYER	PIAT	Shopping/SVP	NOT APPLICABLE					750.00	750.00
INCUBATOR	PIAT	Shopping/SVP	NOT APPLICABLE					51,000.00	51,000.00
INCUBATOR (100 CAPACITY)	PIAT	Shopping/SVP	NOT APPLICABLE					15,000.00	15,000.00
KNAPSACK SPRAYER (16 LIT. CAP)	PIAT	Shopping/SVP	NOT APPLICABLE					9,500.00	9,500.00
lcc kit leaf color chart	PIAT	Shopping/SVP	NOT APPLICABLE					1,750.00	1,750.00
Liquid nitrogen tank 2	PIAT	Shopping/SVP	NOT APPLICABLE					200,000.00	200,000.00
OVEN DRIER	PIAT	Shopping/SVP	NOT APPLICABLE					25,000.00	25,000.00
PERSONEL PROTECTIVE EQUIPMENT	PIAT	Shopping/SVP	NOT APPLICABLE					600.00	600.00
petridish with cover	PIAT	Shopping/SVP	NOT APPLICABLE					10,000.00	10,000.00
Pipettor set	PIAT	Shopping/SVP	NOT APPLICABLE					150,000.00	150,000.00
POWER SPRAYER	PIAT	Shopping/SVP	NOT APPLICABLE					3,000.00	3,000.00
Refrigerator with top freezer	PIAT	Shopping/SVP	NOT APPLICABLE					50,000.00	50,000.00
SOIL HYDROMETER	PIAT	Shopping/SVP	NOT APPLICABLE					20,000.00	20,000.00
SOIL MOISTURE METER	PIAT	Shopping/SVP	NOT APPLICABLE					24,000.00	24,000.00
SOIL SIEVER	PIAT	Shopping/SVP	NOT APPLICABLE					10,000.00	10,000.00



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SOIL TEST KIT	PIAT	Shopping/SVP	NOT APPLICABLE				960.00	960.00		
SOIL THERMOMETER	PIAT	Shopping/SVP	NOT APPLICABLE				15,000.00	15,000.00		
Stereomicroscope with camera	PIAT	Shopping/SVP	NOT APPLICABLE				250,000.00	250,000.00		
TOOTH HARROW	PIAT	Shopping/SVP	NOT APPLICABLE				2,600.00	2,600.00		
Water bath	PIAT	Shopping/SVP	NOT APPLICABLE				155,000.00	155,000.00		
WATER PUMP W/ MACHINE (4") *	PIAT	Shopping/SVP	NOT APPLICABLE				70,000.00	70,000.00		
WEIGHING SCALE (Digital)	PIAT	Shopping/SVP	NOT APPLICABLE				5,000.00	5,000.00		
WHEEL BARROW	PIAT	Shopping/SVP	NOT APPLICABLE				4,800.00	4,800.00		
UNCOMMON AGRICULTURAL SUPPLIES		Shopping/SVP								
Actara	PIAT	Shopping/SVP	NOT APPLICABLE				5,600.00	5,600.00		
Ammonium sulfate(21-0-0-24s)	PIAT	Shopping/SVP	NOT APPLICABLE				7,500.00	7,500.00		
ANAA (Rooting Hormone)	PIAT	Shopping/SVP	NOT APPLICABLE				7,500.00	7,500.00		
brodan	PIAT	Shopping/SVP	NOT APPLICABLE				4,800.00	4,800.00		
Crop giant	PIAT	Shopping/SVP	NOT APPLICABLE				2,660.00	2,660.00		
Funguran OH 500mg	PIAT	Shopping/SVP	NOT APPLICABLE				4,800.00	4,800.00		
Furadan or Carbofuran	PIAT	Shopping/SVP	NOT APPLICABLE				6,600.00	6,600.00		
GA3 (gibberelic acid)	PIAT	Shopping/SVP	NOT APPLICABLE				10,000.00	10,000.00		
GA3 (gibberelic acid)	PIAT	Shopping/SVP	NOT APPLICABLE				2,520.00	2,520.00		
Gun tacker	PIAT	Shopping/SVP	NOT APPLICABLE				4,800.00	4,800.00		
Laminating film	PIAT	Shopping/SVP	NOT APPLICABLE				7,000.00	7,000.00		
Machete	PIAT	Shopping/SVP	NOT APPLICABLE				3,500.00	3,500.00		
Muriate of potash (0-0-60)	PIAT	Shopping/SVP	NOT APPLICABLE				13,500.00	13,500.00		
Nominee	PIAT	Shopping/SVP	NOT APPLICABLE				7,500.00	7,500.00		
power	PIAT	Shopping/SVP	NOT APPLICABLE				13,000.00	13,000.00		
prevaton (500 ml)	PIAT	Shopping/SVP	NOT APPLICABLE				10,400.00	10,400.00		
Sacks 25kg capacity	PIAT	Shopping/SVP	NOT APPLICABLE				4,800.00	4,800.00		
Sacks 50kg capacity	PIAT	Shopping/SVP	NOT APPLICABLE				6,000.00	6,000.00		
Surekill or bayluscide	PIAT	Shopping/SVP	NOT APPLICABLE				7,000.00	7,000.00		
CONSTRUCTION SUPPLIES		Shopping/SVP								
assorted lumber	PIAT	Shopping/SVP	NOT APPLICABLE				45,000.00	45,000.00		
ball valve 1"	PIAT	Shopping/SVP	NOT APPLICABLE				4,500.00	4,500.00		
ball valve 1/2"	PIAT	Shopping/SVP	NOT APPLICABLE				3,450.00	3,450.00		
ball valve 3/4"	PIAT	Shopping/SVP	NOT APPLICABLE				1,300.00	1,300.00		
breaker 100A	PIAT	Shopping/SVP	NOT APPLICABLE				1,600.00	1,600.00		
breaker 250A	PIAT	Shopping/SVP	NOT APPLICABLE				2,400.00	2,400.00		
breaker 30A	PIAT	Shopping/SVP	NOT APPLICABLE				11,000.00	11,000.00		
breaker 60A	PIAT	Shopping/SVP	NOT APPLICABLE				13,000.00	13,000.00		
cement	PIAT	Shopping/SVP	NOT APPLICABLE				99,000.00	99,000.00		
CHB	PIAT	Shopping/SVP	NOT APPLICABLE				10,800.00	10,800.00		
circular saw (5 HP)	PIAT	Shopping/SVP	NOT APPLICABLE				9,000.00	9,000.00		
common nail 1"	PIAT	Shopping/SVP	NOT APPLICABLE				1,000.00	1,000.00		
common nail 1" and 3"	PIAT	Shopping/SVP	NOT APPLICABLE				2,800.00	2,800.00		
common nail 2"	PIAT	Shopping/SVP	NOT APPLICABLE				1,000.00	1,000.00		
common nail 2" and 4"	PIAT	Shopping/SVP	NOT APPLICABLE				11,200.00	11,200.00		
common nail 3"	PIAT	Shopping/SVP	NOT APPLICABLE				1,000.00	1,000.00		
common nail 4"	PIAT	Shopping/SVP	NOT APPLICABLE				1,000.00	1,000.00		
common nail 5"	PIAT	Shopping/SVP	NOT APPLICABLE				1,000.00	1,000.00		
Corrugated GI sheet 10' S50	PIAT	Shopping/SVP	NOT APPLICABLE				21,500.00	21,500.00		
Corrugated GI sheet 12' S50	PIAT	Shopping/SVP	NOT APPLICABLE				28,000.00	28,000.00		
Corrugated GI sheet 8' S50	PIAT	Shopping/SVP	NOT APPLICABLE				7,600.00	7,600.00		
coupling 1/2" GI	PIAT	Shopping/SVP	NOT APPLICABLE				600.00	600.00		
duplex wire #12	PIAT	Shopping/SVP	NOT APPLICABLE				16,800.00	16,800.00		
elbow 1/2" GI	PIAT	Shopping/SVP	NOT APPLICABLE				2,250.00	2,250.00		
end cap 1" GI	PIAT	Shopping	NOT APPLICABLE				525.00	525.00		
end cap 1/2" GI	PIAT	Shopping	NOT APPLICABLE				500.00	500.00		
end cap 3/4" GI	PIAT	Shopping	NOT APPLICABLE				150.00	150.00		
epoxy primer	PIAT	Shopping	NOT APPLICABLE				21,000.00	21,000.00		
Extension w/ outlet	PIAT	Shopping	NOT APPLICABLE				8,700.00	8,700.00		
Faucet (shower)	PIAT	Shopping	NOT APPLICABLE				4,500.00	4,500.00		
faucet (valiant)	PIAT	Shopping	NOT APPLICABLE				41,000.00	41,000.00		



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				PIAT CAMPUS					
flat latex white	PIAT	Shopping		FIRST TO FOURTH QUARTER				135,000.00	135,000.00
flatwall enamel white	PIAT	Shopping		FIRST TO FOURTH QUARTER				135,000.00	135,000.00
GI pipe 1	PIAT	Shopping		FIRST TO FOURTH QUARTER				13,000.00	13,000.00
GI pipe 1 1/2"	PIAT	Shopping		FIRST TO FOURTH QUARTER				30,000.00	30,000.00
GI pipe 1 1/4"	PIAT	Shopping		FIRST TO FOURTH QUARTER				26,250.00	26,250.00
GI pipe 1/2'	PIAT	Shopping		NOT APPLICABLE				8,750.00	8,750.00
GI pipe 2"	PIAT	Shopping		NOT APPLICABLE				40,000.00	40,000.00
GI pipe 3"	PIAT	Shopping		NOT APPLICABLE				60,000.00	60,000.00
GI pipe 3/4"	PIAT	Shopping		NOT APPLICABLE				11,250.00	11,250.00
gloss latex blue	PIAT	Shopping		NOT APPLICABLE				5,800.00	5,800.00
gloss latex red	PIAT	Shopping		NOT APPLICABLE				5,800.00	5,800.00
gloss latex white	PIAT	Shopping		NOT APPLICABLE				145,000.00	145,000.00
gloss latex yellow	PIAT	Shopping		NOT APPLICABLE				2,900.00	2,900.00
Gravel and sand	PIAT	Shopping		NOT APPLICABLE				7,000.00	7,000.00
hardiflex 1/4 4" x 8"	PIAT	Shopping		NOT APPLICABLE				64,400.00	64,400.00
hardiflex nail	PIAT	Shopping		NOT APPLICABLE				3,500.00	3,500.00
junction box (4" x 4")	PIAT	Shopping		NOT APPLICABLE				900.00	900.00
male plug	PIAT	Shopping		NOT APPLICABLE				450.00	450.00
Metal halide	PIAT	Shopping		NOT APPLICABLE				42,000.00	42,000.00
Mold flex	PIAT	Shopping		NOT APPLICABLE				6,000.00	6,000.00
outlet 3 gang	PIAT	Shopping		NOT APPLICABLE				2,500.00	2,500.00
padlock	PIAT	Shopping		NOT APPLICABLE				8,000.00	8,000.00
paint	PIAT	Shopping		NOT APPLICABLE				14,500.00	14,500.00
paint brush 1"	PIAT	Shopping		NOT APPLICABLE				500.00	500.00
paint brush 2"	PIAT	Shopping		NOT APPLICABLE				1,250.00	1,250.00
paint brush 3"	PIAT	Shopping		NOT APPLICABLE				150.00	150.00
Paint thinner	PIAT	Shopping		NOT APPLICABLE				3,000.00	3,000.00
PE tubing 1"	PIAT	Shopping		NOT APPLICABLE				42,900.00	42,900.00
PE tubing 1/2"	PIAT	Shopping		NOT APPLICABLE				22,500.00	22,500.00
PE tubing 3/4"	PIAT	Shopping		NOT APPLICABLE				8,200.00	8,200.00
plainer blade 3"	PIAT	Shopping		NOT APPLICABLE				1,500.00	1,500.00
Plier	PIAT	Shopping		NOT APPLICABLE				1,750.00	1,750.00
Plier	PIAT	Shopping		NOT APPLICABLE				2,000.00	2,000.00
Ply board 3/4"	PIAT	Shopping		NOT APPLICABLE				22,000.00	22,000.00
Plywood 1/4"x4"8"	PIAT	Shopping		NOT APPLICABLE				-	-
pure sand	PIAT	Shopping		NOT APPLICABLE				192,500.00	192,500.00
QDE blue	PIAT	Shopping		NOT APPLICABLE				2,900.00	2,900.00
QDE red	PIAT	Shopping		NOT APPLICABLE				2,900.00	2,900.00
QDE white	PIAT	Shopping		NOT APPLICABLE				2,700.00	2,700.00
QDE yellow	PIAT	Shopping		NOT APPLICABLE				2,900.00	2,900.00
receptacle	PIAT	Shopping		NOT APPLICABLE				6,300.00	6,300.00
Ripsaw	PIAT	Shopping		FIRST TO FOURTH QUARTER				1,350.00	1,350.00
roller	PIAT	Shopping		NOT APPLICABLE				400.00	400.00
roller brush 4"	PIAT	Shopping		FIRST TO FOURTH QUARTER				1,500.00	1,500.00
roller brush 6"	PIAT	Shopping		NOT APPLICABLE				2,000.00	2,000.00
RSB 10mm	PIAT	Shopping		FIRST TO FOURTH QUARTER				11,400.00	11,400.00
RSB 12mm	PIAT	Shopping		NOT APPLICABLE				10,780.00	10,780.00
sander blade	PIAT	Shopping		NOT APPLICABLE				6,500.00	6,500.00
scissor	PIAT	Shopping		NOT APPLICABLE				32,400.00	32,400.00
screen gravel	PIAT	Shopping		NOT APPLICABLE				34,500.00	34,500.00
service drop # 06	PIAT	Shopping		FIRST TO FOURTH QUARTER				42,500.00	42,500.00
Silicon glue	PIAT	Shopping		NOT APPLICABLE				6,000.00	6,000.00
Silicon gun heavy duty	PIAT	Shopping		NOT APPLICABLE				2,000.00	2,000.00
standed wire # 10	PIAT	Shopping		NOT APPLICABLE				12,900.00	12,900.00
standed wire # 12	PIAT	Shopping		NOT APPLICABLE				13,500.00	13,500.00
standed wire # 8	PIAT	Shopping		NOT APPLICABLE				13,800.00	13,800.00
T joint 1" x 1/2" GI	PIAT	Shopping		NOT APPLICABLE				7,750.00	7,750.00
teflon (big)	PIAT	Shopping		FIRST TO FOURTH QUARTER				2,500.00	2,500.00
thumbler switch	PIAT	Shopping		FIRST TO FOURTH QUARTER				4,500.00	4,500.00
tie wire # 16	PIAT	Shopping		FIRST TO FOURTH QUARTER				2,900.00	2,900.00



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Tile adhesive	PIAT	Shopping	NOT APPLICABLE				26,000.00	26,000.00		
Tile grout	PIAT	Shopping	NOT APPLICABLE				2,400.00	2,400.00		
Tiles	PIAT	Shopping	NOT APPLICABLE				50,000.00	50,000.00		
tiles ceramic (30 x 30cm)	PIAT	Shopping	NOT APPLICABLE				22,500.00	22,500.00		
Tiles granite 60cmx 60cm	PIAT	Shopping	NOT APPLICABLE				53,000.00	53,000.00		
T-joint 1/2" GI	PIAT	Shopping	NOT APPLICABLE				2,250.00	2,250.00		
T-joint 3/4" x 1/2" GI	PIAT	Shopping	NOT APPLICABLE				1,300.00	1,300.00		
umbrella nail	PIAT	Shopping	NOT APPLICABLE				3,000.00	3,000.00		
union joint 1" GI	PIAT	Shopping	NOT APPLICABLE				650.00	650.00		
union joint 1/2" GI	PIAT	Shopping	NOT APPLICABLE				1,050.00	1,050.00		
union joint 3/4" GI	PIAT	Shopping	NOT APPLICABLE				600.00	600.00		
utility box 2" x 4"	PIAT	Shopping	NOT APPLICABLE				800.00	800.00		
Welding rod	PIAT	Shopping	NOT APPLICABLE				6,500.00	6,500.00		
Window glass 3/16	PIAT	Shopping	NOT APPLICABLE				12,500.00	12,500.00		
OTHER FARM SUPPLIES										
Barbed wire	PIAT	Shopping	NOT APPLICABLE				120,000.00	120,000.00		
bolo with scabbard	PIAT	Shopping	NOT APPLICABLE				6,000.00	6,000.00		
Boots	PIAT	Shopping	NOT APPLICABLE				1,200.00	1,200.00		
Complete Fertilizer	PIAT	Shopping	NOT APPLICABLE				26,000.00	26,000.00		
Concrete post	PIAT	Shopping	NOT APPLICABLE				80,000.00	80,000.00		
Corn grits (25kg)	PIAT	Shopping	NOT APPLICABLE				19,800.00	19,800.00		
crowbar 6 ft. long	PIAT	Shopping	NOT APPLICABLE				8,000.00	8,000.00		
Darak (Poultry-Ducks)	PIAT	Shopping	NOT APPLICABLE				76,800.00	76,800.00		
Drenching gun	PIAT	Shopping	NOT APPLICABLE				16,000.00	16,000.00		
Eartag plier	PIAT	Shopping	NOT APPLICABLE				159,000.00	159,000.00		
Eartags	PIAT	Shopping	NOT APPLICABLE				7,500.00	7,500.00		
Field boot	PIAT	Shopping	NOT APPLICABLE				-	-		
Field boots (lowland)	PIAT	Shopping	NOT APPLICABLE				21,600.00	21,600.00		
Fingerlings	PIAT	Shopping	NOT APPLICABLE				10,000.00	10,000.00		
Finisher (fish feeds)	PIAT	Shopping	NOT APPLICABLE				32,000.00	32,000.00		
Fish hook	PIAT	Shopping	NOT APPLICABLE				1,000.00	1,000.00		
Fish net	PIAT	Shopping	NOT APPLICABLE				5,010.00	5,010.00		
Goat feeds	PIAT	Shopping	NOT APPLICABLE				180,000.00	180,000.00		
Grower	PIAT	Shopping	NOT APPLICABLE				450,000.00	450,000.00		
Grower feeds (fish)	PIAT	Shopping	NOT APPLICABLE				48,000.00	48,000.00		
Hammer	PIAT	Shopping	NOT APPLICABLE				2,250.00	2,250.00		
Hand trowel	PIAT	Shopping	NOT APPLICABLE				3,600.00	3,600.00		
Head sheer	PIAT	Shopping	NOT APPLICABLE				3,000.00	3,000.00		
Hog wire	PIAT	Shopping	NOT APPLICABLE				525,000.00	525,000.00		
Hoof trimmer	PIAT	Shopping	NOT APPLICABLE				24,000.00	24,000.00		
Knapsack sprayer	PIAT	Shopping	NOT APPLICABLE				18,000.00	18,000.00		
Knapsack sprayer	PIAT	Shopping	NOT APPLICABLE				6,000.00	6,000.00		
Lactating	PIAT	Shopping	NOT APPLICABLE				720,000.00	720,000.00		
Laminated sack (trapal)	PIAT	Shopping	NOT APPLICABLE				5,000.00	5,000.00		
LPG tank	PIAT	Shopping	NOT APPLICABLE				288,000.00	288,000.00		
LPG tank and regular w/ small hose for bunsen burner	PIAT	Shopping	NOT APPLICABLE				-	-		
Moldboard plough(carabao plow)	PIAT	Shopping	NOT APPLICABLE				6,000.00	6,000.00		
mollasses	PIAT	Shopping	NOT APPLICABLE				24,000.00	24,000.00		
Nylon	PIAT	Shopping	NOT APPLICABLE				3,750.00	3,750.00		
Nylon rope	PIAT	Shopping	NOT APPLICABLE				4,000.00	4,000.00		
Nylon rope 12 mm	PIAT	Shopping	NOT APPLICABLE				15,000.00	15,000.00		
Pail	PIAT	Shopping	NOT APPLICABLE				3,200.00	3,200.00		
Pig Feeds (Hybrid)	PIAT	Shopping	NOT APPLICABLE				270,000.00	270,000.00		
Plastic drum	PIAT	Shopping	NOT APPLICABLE				10,000.00	10,000.00		
polyethelene bags 2"x3	PIAT	Shopping	NOT APPLICABLE				10,000.00	10,000.00		
polyethelene bags 3x6	PIAT	Shopping	NOT APPLICABLE				24,000.00	24,000.00		
polyethelene bags 4x8	PIAT	Shopping	NOT APPLICABLE				30,000.00	30,000.00		
polyethelene bags 7x10	PIAT	Shopping	NOT APPLICABLE				70,000.00	70,000.00		
polyethelene bags 7x11	PIAT	Small Value Procurement	NOT APPLICABLE				100,000.00	100,000.00		



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polyethelene bags 7x12	PIAT	Shopping	NOT APPLICABLE					60,000.00	60,000.00		
Post hole digger	PIAT	Shopping	NOT APPLICABLE					19,000.00	19,000.00		
Poultry Feeds	PIAT	Shopping	NOT APPLICABLE					126,000.00	126,000.00		
Power Spray	PIAT	Shopping	NOT APPLICABLE					10,000.00	10,000.00		
Pre Starter Feeds (fish)	PIAT	Shopping	NOT APPLICABLE					27,000.00	27,000.00		
Pre-starter	PIAT	Shopping	NOT APPLICABLE					180,000.00	180,000.00		
Psych	PIAT	Shopping	NOT APPLICABLE					36,000.00	36,000.00		
Raincoat	PIAT	Shopping	NOT APPLICABLE					6,000.00	6,000.00		
rake	PIAT	Shopping	NOT APPLICABLE					10,800.00	10,800.00		
Rice Bran D1	PIAT	Shopping	NOT APPLICABLE					216,000.00	216,000.00		
rock salt	PIAT	Shopping	NOT APPLICABLE					4,800.00	4,800.00		
Rubber boots	PIAT	Shopping	NOT APPLICABLE					3,000.00	3,000.00		
Scissors	PIAT	Shopping	NOT APPLICABLE					-	-		
sharpening stone	PIAT	Shopping	NOT APPLICABLE					1,500.00	1,500.00		
Sharpening store/carborandum orig	PIAT	Shopping	NOT APPLICABLE					1,500.00	1,500.00		
shovel	PIAT	Shopping	NOT APPLICABLE					43,000.00	43,000.00		
shovel heavy duty	PIAT	Shopping	NOT APPLICABLE					7,000.00	7,000.00		
sickle/gapas	PIAT	Shopping	NOT APPLICABLE					2,400.00	2,400.00		
Silage	PIAT	Shopping	NOT APPLICABLE					10,000.00	10,000.00		
Spading fork (heavy duty)	PIAT	Shopping	NOT APPLICABLE					1,600.00	1,600.00		
Stainless milk bucket (20L)	PIAT	Shopping	NOT APPLICABLE					25,000.00	25,000.00		
Starter Floating(fish)	PIAT	Shopping	NOT APPLICABLE					16,000.00	16,000.00		
Straw (letting)	PIAT	Shopping	NOT APPLICABLE					1,000.00	1,000.00		
Tie wire	PIAT	Shopping	NOT APPLICABLE					1,600.00	1,600.00		
Tools cabinet	PIAT	Shopping	NOT APPLICABLE					16,000.00	16,000.00		
U-nail	PIAT	Shopping	NOT APPLICABLE					36,000.00	36,000.00		
Water boots	PIAT	Shopping	NOT APPLICABLE					9,000.00	9,000.00		
Weighing scale	PIAT	Shopping	NOT APPLICABLE					-	-		
Weighing scale	PIAT	Shopping	NOT APPLICABLE					15,000.00	15,000.00		
wheel borrow	PIAT	Shopping	NOT APPLICABLE					75,000.00	75,000.00		
Wheel Borrow	PIAT	Shopping	NOT APPLICABLE					16,200.00	16,200.00		
VEGETABLE SEEDS											
Ampalaya	PIAT	Shopping	NOT APPLICABLE					6,000.00	6,000.00		
Ampalaya seed	PIAT	Shopping	NOT APPLICABLE					2,000.00	2,000.00		
Bell pepper	PIAT	Shopping	NOT APPLICABLE					6,000.00	6,000.00		
Cucumber	PIAT	Shopping	NOT APPLICABLE					1,600.00	1,600.00		
Eggplant	PIAT	Shopping	NOT APPLICABLE					6,000.00	6,000.00		
Eggplant seeds	PIAT	Shopping	NOT APPLICABLE					1,000.00	1,000.00		
hybrid seeds	PIAT	Shopping	NOT APPLICABLE					18,000.00	18,000.00		
Kangkong	PIAT	Shopping	NOT APPLICABLE					4,000.00	4,000.00		
Lettuce	PIAT	Shopping	NOT APPLICABLE					9,000.00	9,000.00		
Pechay	PIAT	Shopping	NOT APPLICABLE					7,200.00	7,200.00		
pole Sitao	PIAT	Shopping	NOT APPLICABLE					2,000.00	2,000.00		
Squash	PIAT	Shopping	NOT APPLICABLE					5,200.00	5,200.00		
Sweet Corn	PIAT	Shopping	NOT APPLICABLE					7,200.00	7,200.00		
Tomato	PIAT	Shopping	NOT APPLICABLE					4,800.00	4,800.00		
Water melon	PIAT	Shopping	NOT APPLICABLE					3,000.00	3,000.00		
White corn	PIAT	Shopping	NOT APPLICABLE					7,000.00	7,000.00		
FERTILIZER AND CHEMICAL											
14-14-14	PIAT	Shopping	NOT APPLICABLE					21,000.00	21,000.00		
16-20-13s	PIAT	Shopping	NOT APPLICABLE					9,000.00	9,000.00		
21-0-0-24s	PIAT	Shopping	NOT APPLICABLE					24,000.00	24,000.00		
Baylocide	PIAT	Shopping	NOT APPLICABLE					7,200.00	7,200.00		
Brodan	PIAT	Shopping	NOT APPLICABLE					6,400.00	6,400.00		
Fujuran	PIAT	Shopping	NOT APPLICABLE					2,400.00	2,400.00		
Funguran	PIAT	Shopping	NOT APPLICABLE					4,800.00	4,800.00		
Herbicide	PIAT	Shopping	NOT APPLICABLE					8,000.00	8,000.00		
Machete	PIAT	Shopping	NOT APPLICABLE					4,800.00	4,800.00		
Prevaton	PIAT	Shopping	NOT APPLICABLE					14,400.00	14,400.00		
Psychor ultra	PIAT	Shopping	NOT APPLICABLE					7,200.00	7,200.00		



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PIAT CAMPUS

Item Description	Procurement Method	Category	Amount (USD)	Amount (USD)	Amount (USD)
Top out	PIAT	Shopping	NOT APPLICABLE	2,000.00	2,000.00
MOTORPOOL					
Air conditioner (evaporative)	PIAT	Shopping	NOT APPLICABLE	100,000.00	100,000.00
Brush Cutter	PIAT	Shopping	NOT APPLICABLE	32,000.00	32,000.00
BTLED Ambulance	PIAT	Public bidding	NOT APPLICABLE	1,500,000.00	1,500,000.00
electric sander	PIAT	Shopping	NOT APPLICABLE	5,000.00	5,000.00
Electric bill	PIAT	Small Value Procurement	NOT APPLICABLE	6,000,000.00	6,000,000.00
electric drill	PIAT	Shopping	NOT APPLICABLE	5,200.00	5,200.00
electric plainer 3"	PIAT	Shopping	NOT APPLICABLE	14,000.00	14,000.00
Fuel	PIAT	Shopping	NOT APPLICABLE	3,600,000.00	3,600,000.00
Genset 25kv	PIAT	Small Value Procurement	NOT APPLICABLE	350,000.00	350,000.00
Hand tractor	PIAT	Small Value Procurement	NOT APPLICABLE	135,000.00	135,000.00
Motor vehicle for driving/owner type jeep	PIAT	Small Value Procurement	NOT APPLICABLE	180,000.00	180,000.00
Pick-up	PIAT	Public bidding	NOT APPLICABLE	1,200,000.00	1,200,000.00
Purchase of bus	PIAT	Public bidding	NOT APPLICABLE	2,800,000.00	2,800,000.00
Purchase of Revo engine	PIAT	Small Value Procurement	NOT APPLICABLE	150,000.00	150,000.00
Repair of bus	PIAT	Small Value Procurement	NOT APPLICABLE	350,000.00	350,000.00
rubber tape	PIAT	Shopping	NOT APPLICABLE	900.00	900.00
Shuttle bus for 25 pax	PIAT	Public bidding	NOT APPLICABLE	5,000,000.00	5,000,000.00
Solar light	PIAT	Shopping	NOT APPLICABLE	165,000.00	165,000.00
stranded wire no.8	PIAT	Shopping	NOT APPLICABLE	13,000.00	13,000.00
Submersible pump	PIAT	Small Value Procurement	NOT APPLICABLE	200,000.00	200,000.00
Submersible pump	PIAT	Small Value Procurement	NOT APPLICABLE	500,000.00	500,000.00
Transformer 15kb	PIAT	Small Value Procurement	NOT APPLICABLE	50,000.00	50,000.00
Transformer 25kb	PIAT	Small Value Procurement	NOT APPLICABLE	75,000.00	75,000.00
Transformer 50kb	PIAT	Small Value Procurement	NOT APPLICABLE	140,000.00	140,000.00
TRACTOR (KUBOTA)					
Ford Tractor Repair and Maintenance	PIAT	Small Value Procurement	NOT APPLICABLE	200,000.00	200,000.00
Welding machine	PIAT	Shopping	NOT APPLICABLE	24,000.00	24,000.00
WAGON					
Alternator 24 volt	PIAT	Shopping	NOT APPLICABLE	13,000.00	13,000.00
Battery 3sm	PIAT	Shopping	NOT APPLICABLE	12,000.00	12,000.00
Battery clamp	PIAT	Shopping	NOT APPLICABLE	800.00	800.00
Brake lining	PIAT	Shopping	NOT APPLICABLE	7,000.00	7,000.00
Brake master	PIAT	Shopping	NOT APPLICABLE	2,500.00	2,500.00
Clutch lining	PIAT	Shopping	NOT APPLICABLE	9,000.00	9,000.00
Cross joint	PIAT	Shopping	NOT APPLICABLE	2,500.00	2,500.00
Engine support	PIAT	Shopping	NOT APPLICABLE	2,500.00	2,500.00
Flexible host brake	PIAT	Shopping	NOT APPLICABLE	2,000.00	2,000.00
Fuel filter	PIAT	Shopping	NOT APPLICABLE	5,000.00	5,000.00
Fuel pump	PIAT	Shopping	NOT APPLICABLE	1,500.00	1,500.00
Head light	PIAT	Shopping	NOT APPLICABLE	1,000.00	1,000.00
Hydraulic master	PIAT	Shopping	NOT APPLICABLE	7,000.00	7,000.00
Lift spring	PIAT	Shopping	NOT APPLICABLE	140,000.00	140,000.00
Nozzle tip	PIAT	Shopping	NOT APPLICABLE	18,000.00	18,000.00
Oil filter	PIAT	Shopping	NOT APPLICABLE	3,600.00	3,600.00
Pressure plate	PIAT	Shopping	NOT APPLICABLE	12,000.00	12,000.00
Primary clutch	PIAT	Shopping	NOT APPLICABLE	2,500.00	2,500.00



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Radiator	PIAT	Shopping	NOT APPLICABLE				16,000.00	16,000.00	
Radiator hose	PIAT	Shopping	NOT APPLICABLE				700.00	700.00	
Rubber cup brake	PIAT	Shopping	NOT APPLICABLE				1,600.00	1,600.00	
Secondary clutch	PIAT	Shopping	NOT APPLICABLE				1,500.00	1,500.00	
Starter 24 volt	PIAT	Shopping	NOT APPLICABLE				15,000.00	15,000.00	
Tire 825x20	PIAT	Shopping	NOT APPLICABLE				48,000.00	48,000.00	
Transmission support	PIAT	Shopping	NOT APPLICABLE				1,500.00	1,500.00	
U clamp	PIAT	Shopping	NOT APPLICABLE				4,000.00	4,000.00	
Voltage regulator 24 volt	PIAT	Shopping	NOT APPLICABLE				1,200.00	1,200.00	
Wind shield	PIAT	Shopping	NOT APPLICABLE				4,000.00	4,000.00	
TRACTOR (KUBOTA)									
Alternator 12 volt	PIAT	Shopping	NOT APPLICABLE				14,000.00	14,000.00	
battery clamp	PIAT	Shopping	NOT APPLICABLE				200.00	200.00	
Bearing (tractor)	PIAT	Shopping	NOT APPLICABLE				24,000.00	24,000.00	
Brake master	PIAT	Shopping	NOT APPLICABLE				5,000.00	5,000.00	
clutch lining	PIAT	Shopping	NOT APPLICABLE				25,000.00	25,000.00	
Dishplow bearing	PIAT	Shopping	NOT APPLICABLE				1,500.00	1,500.00	
Fan belt	PIAT	Shopping	NOT APPLICABLE				600.00	600.00	
Flow guide bearing	PIAT	Shopping	NOT APPLICABLE				2,400.00	2,400.00	
Flow guide disch	PIAT	Shopping	NOT APPLICABLE				5,000.00	5,000.00	
Front tire	PIAT	Shopping	NOT APPLICABLE				30,000.00	30,000.00	
fuel filter	PIAT	Shopping	NOT APPLICABLE				15,000.00	15,000.00	
Hydraulic host	PIAT	Shopping	NOT APPLICABLE				8,000.00	8,000.00	
Ignition switch	PIAT	Shopping	NOT APPLICABLE				4,000.00	4,000.00	
Lifter adjuster	PIAT	Shopping	NOT APPLICABLE				8,000.00	8,000.00	
motolite battery 3 SM	PIAT	Shopping	NOT APPLICABLE				8,000.00	8,000.00	
oil filter element	PIAT	Shopping	NOT APPLICABLE				21,000.00	21,000.00	
Pressure plate	PIAT	Shopping	NOT APPLICABLE				35,000.00	35,000.00	
Rear tire	PIAT	Shopping	NOT APPLICABLE				70,000.00	70,000.00	
Starter 12 volt	PIAT	Shopping	NOT APPLICABLE				15,000.00	15,000.00	
Tractor tire 825x16 (stable)	PIAT	Shopping	NOT APPLICABLE				18,000.00	18,000.00	
Transmission filter	PIAT	Shopping	NOT APPLICABLE				7,000.00	7,000.00	
BUS									
Alternator 24 volt	PIAT	Shopping	NOT APPLICABLE				3,000.00	3,000.00	
battery clamp	PIAT	Shopping	NOT APPLICABLE				1,600.00	1,600.00	
Brake lining	PIAT	Shopping	NOT APPLICABLE				19,000.00	19,000.00	
Brake master	PIAT	Shopping	NOT APPLICABLE				7,000.00	7,000.00	
Bus tire	PIAT	Shopping	NOT APPLICABLE				150,000.00	150,000.00	
Clutch booster	PIAT	Shopping	NOT APPLICABLE				9,000.00	9,000.00	
Clutch lining	PIAT	Shopping	NOT APPLICABLE				28,000.00	28,000.00	
Crocodile jack 5 ton	PIAT	Shopping	NOT APPLICABLE				10,000.00	10,000.00	
cross joint	PIAT	Shopping	NOT APPLICABLE				3,600.00	3,600.00	
Differential	PIAT	Shopping	NOT APPLICABLE				70,000.00	70,000.00	
Engine support	PIAT	Shopping	NOT APPLICABLE				5,000.00	5,000.00	
Fan belt	PIAT	Shopping	NOT APPLICABLE				48,000.00	48,000.00	
Flexible host brake	PIAT	Shopping	NOT APPLICABLE				4,000.00	4,000.00	
Fuel filter	PIAT	Shopping	NOT APPLICABLE				8,000.00	8,000.00	
Fuel pump	PIAT	Shopping	NOT APPLICABLE				3,000.00	3,000.00	
Head light	PIAT	Shopping	NOT APPLICABLE				5,600.00	5,600.00	
Hydraulic master	PIAT	Shopping	NOT APPLICABLE				16,000.00	16,000.00	
I beam king pin	PIAT	Shopping	NOT APPLICABLE				9,000.00	9,000.00	
Ignition switch	PIAT	Shopping	NOT APPLICABLE				2,000.00	2,000.00	
Lift spring	PIAT	Shopping	NOT APPLICABLE				100,000.00	100,000.00	
Motolite battery 4D	PIAT	Shopping	NOT APPLICABLE				32,000.00	32,000.00	
Nozzle tip	PIAT	Shopping	NOT APPLICABLE				72,000.00	72,000.00	
Oil filter	PIAT	Shopping	NOT APPLICABLE				14,400.00	14,400.00	
Pressure plate	PIAT	Shopping	NOT APPLICABLE				18,000.00	18,000.00	
Primary clutch	PIAT	Shopping	NOT APPLICABLE				7,000.00	7,000.00	
Radiator	PIAT	Shopping	NOT APPLICABLE				52,000.00	52,000.00	
Rubber cup brake	PIAT	Shopping	NOT APPLICABLE				3,200.00	3,200.00	



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Secondary clutch	PIAT	Shopping	NOT APPLICABLE					3,000.00	3,000.00	
Side mirror	PIAT	Shopping	NOT APPLICABLE					5,000.00	5,000.00	
Starter 24 volt	PIAT	Shopping	NOT APPLICABLE					30,000.00	30,000.00	
Tail light	PIAT	Shopping	NOT APPLICABLE					6,000.00	6,000.00	
Tire 825x20	PIAT	Shopping	NOT APPLICABLE					192,000.00	192,000.00	
Transmission	PIAT	Shopping	NOT APPLICABLE					90,000.00	90,000.00	
Transmission Support	PIAT	Shopping	NOT APPLICABLE					4,400.00	4,400.00	
U clamp	PIAT	Shopping	NOT APPLICABLE					4,800.00	4,800.00	
Upholstery	PIAT	Shopping	NOT APPLICABLE					70,000.00	70,000.00	
Wind shield	PIAT	Shopping	NOT APPLICABLE					64,000.00	64,000.00	
Wiper	PIAT	Shopping	NOT APPLICABLE					4,800.00	4,800.00	
SUBMERSIBLE TURBINE PUMP										
5 HP submersible starting capacitor	PIAT	Shopping	NOT APPLICABLE					16,000.00	16,000.00	
Alternator IC TYPE 24v	PIAT	Shopping	NOT APPLICABLE					12,000.00	12,000.00	
battery clamp	PIAT	Shopping	NOT APPLICABLE					800.00	800.00	
carbon brush dynamo 15 HP	PIAT	Shopping	NOT APPLICABLE					2,000.00	2,000.00	
clutch lining (4BC2)	PIAT	Shopping	NOT APPLICABLE					5,000.00	5,000.00	
cross joint	PIAT	Shopping	NOT APPLICABLE					3,200.00	3,200.00	
double throw safety switch 60 amp	PIAT	Shopping	NOT APPLICABLE					2,500.00	2,500.00	
Engine starter 24v (4bc2)	PIAT	Shopping	NOT APPLICABLE					12,000.00	12,000.00	
Engine support	PIAT	Shopping	NOT APPLICABLE					3,000.00	3,000.00	
fan belt A-44	PIAT	Shopping	NOT APPLICABLE					500.00	500.00	
fan belt B-73	PIAT	Shopping	NOT APPLICABLE					2,400.00	2,400.00	
fillow block 1 1/2'	PIAT	Shopping	NOT APPLICABLE					2,400.00	2,400.00	
fuel filter EFC 3203 (4BC2)	PIAT	Shopping	NOT APPLICABLE					500.00	500.00	
Hose clamp 2 1/2"	PIAT	Shopping	NOT APPLICABLE					400.00	400.00	
Ignition switch	PIAT	Shopping	NOT APPLICABLE					800.00	800.00	
motolite battery 3 SM	PIAT	Shopping	NOT APPLICABLE					15,000.00	15,000.00	
Muffler big	PIAT	Shopping	NOT APPLICABLE					3,000.00	3,000.00	
oil filter element (4BC2)	PIAT	Shopping	NOT APPLICABLE					600.00	600.00	
Radiator host 2"	PIAT	Shopping	NOT APPLICABLE					6,000.00	6,000.00	
Transmission support	PIAT	Shopping	NOT APPLICABLE					1,200.00	1,200.00	
HIRING OF PROFESSIONAL SERVICES										
3 Project Support Staff Level 2	PIAT	Small Value	NOT APPLICABLE					18,000.00	18,000.00	
Animal project manpower	PIAT	Contract	NOT APPLICABLE					540,000.00	540,000.00	
BAC Staff	PIAT	Contract	NOT APPLICABLE					120,000.00	120,000.00	
BSA Clerk	PIAT	Contract	NOT APPLICABLE					120,000.00	120,000.00	
BSA lab technician	PIAT	Contract	NOT APPLICABLE					240,000.00	240,000.00	
BSA part time lecturer	PIAT	Contract	NOT APPLICABLE					140,000.00	140,000.00	
BSA-Agricultural Economist	PIAT	Instructor 1	NOT APPLICABLE					289,788.00	289,788.00	
BSA-chemist	PIAT	Instructor 1	NOT APPLICABLE					289,788.00	289,788.00	
BSA-Food Nutritionist	PIAT	Instructor 1	NOT APPLICABLE					289,788.00	289,788.00	
BSA-manpower	PIAT	Instructor 1	NOT APPLICABLE					132,000.00	132,000.00	
BSA-Microbiologist	PIAT	Instructor 1	NOT APPLICABLE					289,788.00	289,788.00	
BSA-Pathologist	PIAT	Instructor 1	NOT APPLICABLE					289,788.00	289,788.00	
CCJE Clerk	PIAT	Contract	NOT APPLICABLE					120,000.00	120,000.00	
CCJE Instructor 1	PIAT	Instructor 1	NOT APPLICABLE					579,576.00	579,576.00	
CCJE Lecturer	PIAT	Contract	NOT APPLICABLE					768,000.00	768,000.00	
CICS Clerk	PIAT	Contract	NOT APPLICABLE					288,000.00	288,000.00	
CICS Instructor 1	PIAT	Instructor 1	NOT APPLICABLE					1,080,000.00	1,080,000.00	
CICS Lab tech	PIAT	Contract	NOT APPLICABLE					144,000.00	144,000.00	
CTE College Clerk	PIAT	Contract	NOT APPLICABLE					132,000.00	132,000.00	
Dairy Men	PIAT	Contract	NOT APPLICABLE					360,096.00	360,096.00	
Food Tech	PIAT	Contract	NOT APPLICABLE					216,000.00	216,000.00	
Forage men	PIAT	Contract	NOT APPLICABLE					180,048.00	180,048.00	
GAD clerk	PIAT	Contract	NOT APPLICABLE					144,000.00	144,000.00	
Guidance clerk	PIAT	Contract	NOT APPLICABLE					120,000.00	120,000.00	
Herd men	PIAT	Contract	NOT APPLICABLE					360,096.00	360,096.00	
Library clerk	PIAT	Contract	NOT APPLICABLE					120,000.00	120,000.00	
Milk Processors	PIAT	Contract	NOT APPLICABLE					360,096.00	360,096.00	



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PIAT CAMPUS

MIS/Planning staff	PIAT	Contract	NOT APPLICABLE				120,000.00	120,000.00	
NGP and nursery manpower	PIAT	Contract	NOT APPLICABLE				360,000.00	360,000.00	
Nurse	PIAT	Contract	NOT APPLICABLE				216,000.00	216,000.00	
OSDW Clerk	PIAT	Contract	NOT APPLICABLE				120,000.00	120,000.00	
Professional services	PIAT	Small Value	NOT APPLICABLE				40,000.00	40,000.00	
project staff L2	PIAT	Small Value	NOT APPLICABLE				72,000.00	72,000.00	
Project staff L3	PIAT	Small Value	NOT APPLICABLE				90,000.00	90,000.00	
Registrar Clerk	PIAT	Contract	NOT APPLICABLE				720,000.00	720,000.00	
Research clerk	PIAT	Shopping	NOT APPLICABLE				432,000.00	432,000.00	
Science research asst.	PIAT	Small Value	NOT APPLICABLE				251,611.20	251,611.20	
Security guard (contractual)	PIAT	Contract	NOT APPLICABLE				1,080,000.00	1,080,000.00	
Student Assistants	PIAT	Contract	NOT APPLICABLE				19,200.00	19,200.00	
Utility expenses	PIAT	Small Value	NOT APPLICABLE				36,306.24	36,306.24	
Vegetable Project (Manpower)	PIAT	Contract	NOT APPLICABLE				576,000.00	576,000.00	
INFRASTRUCTURE									
Construction of Dairy Complex	PIAT	Public Bidding	NOT APPLICABLE				120,000,000.00		120,000,000.00
Construction of hostel/dormitory building	PIAT	Public Bidding	NOT APPLICABLE				20,000,000.00		20,000,000.00
Construction of the Multi-Purpose Hall	PIAT	Public Bidding	NOT APPLICABLE				25,000,000.00		25,000,000.00
Construction of Storage Room	PIAT	Small Value Procurement	NOT APPLICABLE				200,000.00		200,000.00
Construction of Tourism Information center and Pasalubong Center	PIAT	Public Bidding	NOT APPLICABLE				5,000,000.00		5,000,000.00
Construction of trails/hiking paths with resting/lookout points	PIAT	Public Bidding	NOT APPLICABLE				1,000,000.00		1,000,000.00
Construction Welcome center, pasalubong shop,snack bar, comfort room	PIAT	Public Bidding	NOT APPLICABLE				5,000,000.00		5,000,000.00
E-Classroom	PIAT	Small Value Procurement	NOT APPLICABLE				300,000.00		300,000.00
EDUC comfort room	PIAT	Small Value Procurement	NOT APPLICABLE				-		-
Extension Room 5x5m	PIAT	Small Value Procurement	NOT APPLICABLE				-		-
Faculty table	PIAT	Shopping	NOT APPLICABLE				225,000.00		225,000.00
Farmer's training center	PIAT	Public Bidding	NOT APPLICABLE				10,000,000.00		10,000,000.00
Food Laboratory building	PIAT	Shopping	NOT APPLICABLE				400,000.00		400,000.00
General Academic Building	PIAT	Public Bidding	NOT APPLICABLE				35,000,000.00		35,000,000.00
Guest house	PIAT	Public Bidding	NOT APPLICABLE				8,000,000.00		8,000,000.00
Guidance counseling room	PIAT	Small Value Procurement	NOT APPLICABLE				50,000.00	50,000.00	
Lactating/breastfeeding cubicle	PIAT	Small Value Procurement	NOT APPLICABLE				30,000.00	30,000.00	
Lavatory	PIAT	Small Value Procurement	NOT APPLICABLE				28,000.00	28,000.00	
Man made lake for boating	PIAT	Public Bidding	NOT APPLICABLE				10,000,000.00		10,000,000.00
Mush room house	PIAT	Small Value Procurement	NOT APPLICABLE				200,000.00		200,000.00
Native Hostel	PIAT	Small Value Procurement	NOT APPLICABLE				1,600,000.00		1,600,000.00
New piera at fish pond	PIAT	Small Value Procurement	NOT APPLICABLE				400,000.00		400,000.00
Night corral	PIAT	Small Value Procurement	NOT APPLICABLE				500,000.00		500,000.00
Paddock shed	PIAT	Shopping	NOT APPLICABLE				25,000.00	25,000.00	
Partition/bed recovery room	PIAT	Shopping	NOT APPLICABLE				10,000.00	10,000.00	
Rehabilitation of comfort room	PIAT	Small Value Procurement	NOT APPLICABLE				120,000.00		120,000.00
Rehabilitation of Student Center	PIAT	Public Bidding	NOT APPLICABLE				5,000,000.00		5,000,000.00
Renovation of the Campus	PIAT	Public Bidding	NOT APPLICABLE				5,000,000.00		5,000,000.00
Repair and maintenance (lab equipment)	PIAT	Small Value	NOT APPLICABLE				50,000.00		50,000.00
Repair of Mc George Roofing	PIAT	Small Value	NOT APPLICABLE				48,000.00		48,000.00



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Repair of windows and doors	PIAT	Small Value	NOT APPLICABLE					16,000.00		16,000.00
Repairs and Maintenance	PIAT	Shopping	NOT APPLICABLE					100,000.00		100,000.00
Student Lobby	PIAT	Small Value Procurement	NOT APPLICABLE					500,000.00		500,000.00
Tourism Kubos	PIAT	Small Value Procurement	NOT APPLICABLE					600,000.00		600,000.00
Rehabilitation of irrigation	PIAT	Small Value Procurement	NOT APPLICABLE					350,000.00		350,000.00
Construction of kubotel	PIAT	Small Value Procurement	NOT APPLICABLE					630,000.00		630,000.00
CCJE										
CRIME LABORATORY										
Reloader	PIAT	Shopping	NOT APPLICABLE					100,000.00	100,000.00	
Buzzer	PIAT	Shopping	NOT APPLICABLE					3,000.00	3,000.00	
CCTV camera with monitor	PIAT	Small Value Procurement	NOT APPLICABLE					50,000.00	50,000.00	
Flash light	PIAT	Shopping	NOT APPLICABLE					5,000.00	5,000.00	
hand cuff	PIAT	Shopping	NOT APPLICABLE					10,000.00	10,000.00	
Metal detector	PIAT	Shopping	NOT APPLICABLE					10,000.00	10,000.00	
Narcotics analysis kit	PIAT	Small Value Procurement	NOT APPLICABLE					100,000.00	100,000.00	
Night Stick	PIAT	Shopping	NOT APPLICABLE					5,000.00	5,000.00	
One way mirror	PIAT	Small Value Procurement	NOT APPLICABLE					10,000.00	10,000.00	
Plaster of Paris	PIAT	Shopping	NOT APPLICABLE					4,000.00	4,000.00	
Police line (300 meters/roll)	PIAT	Shopping	NOT APPLICABLE					6,000.00	6,000.00	
Projectile apparatus	PIAT	Shopping	NOT APPLICABLE					15,000.00	15,000.00	
Stereoscopic Microscope	PIAT	Shopping	NOT APPLICABLE					25,000.00	25,000.00	
UV lamp	PIAT	Shopping	NOT APPLICABLE					15,000.00	15,000.00	
Walkie Talkie Radio	PIAT	Shopping	NOT APPLICABLE					50,000.00	50,000.00	
MARKSMANSHIP										
.38 mm	PIAT	Shopping	NOT APPLICABLE					25,000.00	25,000.00	
.45 Ammo	PIAT	Shopping	NOT APPLICABLE					200,000.00	200,000.00	
.9 mm ammo	PIAT	Shopping	NOT APPLICABLE					200,000.00	200,000.00	
Bullet Proof vest	PIAT	Shopping	NOT APPLICABLE					30,000.00	30,000.00	
Caliber 45	PIAT	Shopping	NOT APPLICABLE					52,000.00	52,000.00	
Ear muff	PIAT	Shopping	NOT APPLICABLE					5,000.00	5,000.00	
Eye protector	PIAT	Shopping	NOT APPLICABLE					1,500.00	1,500.00	
Holster	PIAT	Shopping	NOT APPLICABLE					50,000.00	50,000.00	
M-16	PIAT	Small Value Procurement	NOT APPLICABLE					60,000.00	60,000.00	
M16 ammo	PIAT	Small Value Procurement	NOT APPLICABLE					300,000.00	300,000.00	
Shot gun	PIAT	Shopping	NOT APPLICABLE					30,000.00	30,000.00	
Shot gun ammo	PIAT	Small Value Procurement	NOT APPLICABLE					300,000.00	300,000.00	
Shotgun gauge 12	PIAT	Shopping	NOT APPLICABLE					40,000.00	40,000.00	
Target paper	PIAT	Shopping	NOT APPLICABLE					10,000.00	10,000.00	
SEMINARS/FOODS/COMMUNICATION										
TRAININGS/TRAVELS AND PUBLICATIONS										
Meals and Snacks of Board of Judges and Campus Officials, honoraria, tokens during Campus Intramurals 2017	PIAT	Shopping	NOT APPLICABLE					10,000.00	10,000.00	
Socio cultural activities in the campus, material, snacks and honoraria of the board of judges in the campus	PIAT	Shopping	NOT APPLICABLE					10,000.00	10,000.00	
Socio-cultural activities during the Piat Sambali Festival	PIAT	Shopping	NOT APPLICABLE					30,000.00	30,000.00	
Expenses for UniversityWide, Regional and National Competition (CSU Piat Research Journal 2017 and 2018 Issues)	PIAT	Small Value Procurement	NOT APPLICABLE					120,000.00	120,000.00	
Attendance to IRC and Seminar_ Workshops	PIAT	Small Value Procurement	NOT APPLICABLE					10,000.00	10,000.00	
								425,000.00	425,000.00	



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Communication Expenses	PIAT	Small Value Procurement	NOT APPLICABLE				88,100.00	88,100.00		
Foods (trainings)	PIAT	Shopping	NOT APPLICABLE				328,800.00	328,800.00		
Accreditation										
Accreditation	PIAT	Small Value	NOT APPLICABLE				57,200.00	57,200.00		
CTE ADDITIONAL NEEDED										
CTE Attendance to seminars on research	PIAT	Small Value	NOT APPLICABLE				30,000.00	30,000.00		
CTE Attendance to training & seminar along field of specialization	PIAT	Small Value	NOT APPLICABLE				60,000.00	60,000.00		
CTE Benchmarking	PIAT	Small Value	NOT APPLICABLE				30,000.00	30,000.00		
CTE Conduct of research capability seminars	PIAT	Small Value	NOT APPLICABLE				10,000.00	10,000.00		
CTE Conduct of training on sexual plant propagation	PIAT	Small Value	NOT APPLICABLE				20,000.00	20,000.00		
CTE Conduct qualifying exam	PIAT	Small Value	NOT APPLICABLE				10,000.00	10,000.00		
CTE conduct researches in collaboration with DepEd	PIAT	Small Value	NOT APPLICABLE				100,000.00	100,000.00		
CTE Conduct training on food processing & product	PIAT	Small Value	NOT APPLICABLE				20,000.00	20,000.00		
CTE Develop instructional materials	PIAT	Small Value	NOT APPLICABLE				30,000.00	30,000.00		
CTE Establishment of College Nursey	PIAT	Small Value	NOT APPLICABLE				20,000.00	20,000.00		
CTE Establishment of Food Laboratory	PIAT	Small Value	NOT APPLICABLE				926,000.00	926,000.00		
CTE Establishment of Food Resto of Native Cuisine	PIAT	Small Value	NOT APPLICABLE				250,000.00	250,000.00		
CTE Establishment of Mushroom house	PIAT	Small Value	NOT APPLICABLE				100,000.00	100,000.00		
CTE Evaluation of faculty members	PIAT	Small Value	NOT APPLICABLE				5,000.00	5,000.00		
CTE Let Comprehensive Review	PIAT	Small Value	NOT APPLICABLE				120,000.00	120,000.00		
CTE long term exam	PIAT	Small Value	NOT APPLICABLE				10,000.00	10,000.00		
CTE present research paper to regional, national	PIAT	Small Value	NOT APPLICABLE				100,000.00	100,000.00		
CTE procurement of upgrade and modernized	PIAT	Small Value	NOT APPLICABLE				200,000.00	200,000.00		
CTE submit paperers for publication to refereed journals	PIAT	Small Value	NOT APPLICABLE				100,000.00	100,000.00		
CTE Syllabi preparation seminar workshop	PIAT	Small Value	NOT APPLICABLE				10,000.00	10,000.00		
ESTABLISHMENT OF FOOD LABORATORY										
CTE Basic salary - civilian	PIAT	Small Value	NOT APPLICABLE				120,000.00	120,000.00		
CTE Building	PIAT	Small Value	NOT APPLICABLE				400,000.00	400,000.00		
CTE Electricity expenses	PIAT	Small Value	NOT APPLICABLE				36,000.00	36,000.00		
CTE Fuel, Oil & Lubricant Expenses	PIAT	Small Value	NOT APPLICABLE				12,000.00	12,000.00		
CTE ICT Equipment	PIAT	Small Value	NOT APPLICABLE				15,000.00	15,000.00		
CTE Internet subscription expenses	PIAT	Small Value	NOT APPLICABLE				24,000.00	24,000.00		
CTE Machinery	PIAT	Small Value	NOT APPLICABLE				50,000.00	50,000.00		
CTE Office Equipment	PIAT	Small Value	NOT APPLICABLE				30,000.00	30,000.00		
CTE PERA - civilian	PIAT	Small Value	NOT APPLICABLE				20,000.00	20,000.00		
CTE Training Expenses	PIAT	Small Value	NOT APPLICABLE				5,000.00	5,000.00		
CTE Transportation allowance	PIAT	Small Value	NOT APPLICABLE				30,000.00	30,000.00		
CTE Travel Expenses - Local	PIAT	Small Value	NOT APPLICABLE				20,000.00	20,000.00		
CTE water expenses	PIAT	Small Value	NOT APPLICABLE				24,000.00	24,000.00		
PART II. 2ND PRIORITY										
SECURITY SERVICES SUPPLIES										
Rechargeable Flashlight	PIAT	Shopping	NOT APPLICABLE				18,000.00	18,000.00		
Two-way radio	PIAT	Shopping	NOT APPLICABLE				60,000.00	60,000.00		
TEXTBOOKS AND INSTRUCTIONAL MATERIALS										
AGRONOMY JOURNAL	PIAT	Shopping	NOT APPLICABLE				12,000.00	12,000.00		
Agriculture Magazine	PIAT	Shopping	NOT APPLICABLE				2,400.00	2,400.00		
Book	PIAT	Shopping	NOT APPLICABLE				2,000.00	2,000.00		
Brochure	PIAT	Shopping	NOT APPLICABLE				129,500.00	129,500.00		
I.T magazine	PIAT	Shopping	NOT APPLICABLE				1,600.00	1,600.00		
Leaflet	PIAT	Shopping	NOT APPLICABLE				20,000.00	20,000.00		
Library Book	PIAT	Shopping	NOT APPLICABLE				356,000.00	356,000.00		
Library Magazine/Journals	PIAT	shopping	NOT APPLICABLE				60,000.00	60,000.00		
Newsletters	PIAT	Shopping	NOT APPLICABLE				12,000.00	12,000.00		
Newspaper, daily (2 titles)Star,Daily Inquirer	PIAT	Shopping	NOT APPLICABLE				1,080.00	1,080.00		
PHILIPPINE AGRICULTURIST JOURNAL	PIAT	Shopping	NOT APPLICABLE				12,000.00	12,000.00		
PHILIPPINE JOURNAL OF CROP SCIENCE	PIAT	Shopping	NOT APPLICABLE				12,000.00	12,000.00		
PHILIPPINE PHYTOPATHOLOGY JOURNAL	PIAT	Shopping	NOT APPLICABLE				12,000.00	12,000.00		



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PHILIPPINE SOCIETY OF ANIMAL SCIENCE JOURNAL	PIAT	Shopping	NOT APPLICABLE				12,000.00	12,000.00	
Tarpauline	PIAT	Shopping	NOT APPLICABLE				36.00	36.00	
Tarpauline	PIAT	Shopping	NOT APPLICABLE				10,000.00	10,000.00	
INFRASTRUCTURE									
Childrens Park	PIAT	Public Bidding	NOT APPLICABLE				5,000,000.00	5,000,000.00	
CICS comfort room and stockroom	PIAT	Small Value Procurement	NOT APPLICABLE				210,000.00	210,000.00	
CICS Faculty Cubicles	PIAT	Public Bidding	NOT APPLICABLE				250,000.00	250,000.00	
CICS kiosk	PIAT	Small Value Procurement	NOT APPLICABLE				250,000.00	250,000.00	
Clinic tiling	PIAT	Small Value Procurement	NOT APPLICABLE				100,000.00	100,000.00	
Amenities in the student recreational/fitness/socio center	PIAT	Small Value Procurement	NOT APPLICABLE				500,000.00	500,000.00	
Cementing of Road Network in the Campus	PIAT	Public Bidding	NOT APPLICABLE				8,550,000.00	8,550,000.00	
Construction Materials with labor	PIAT	Public Bidding	NOT APPLICABLE				9,720,000.00	9,720,000.00	
Construction of Campus Main Gate	PIAT	Public Bidding	NOT APPLICABLE				3,000,000.00	3,000,000.00	
Construction of children's horseback riding trail	PIAT	Public Bidding	NOT APPLICABLE				1,000,000.00	1,000,000.00	
Construction of covered walk	PIAT	Small Value Procurement	NOT APPLICABLE				100,000.00	100,000.00	
Construction of fishing platform	PIAT	Small Value Procurement	NOT APPLICABLE				60,000.00	60,000.00	
Construction of fresh water swimming pool with shower and comfort room	PIAT	Public Bidding	NOT APPLICABLE				12,000,000.00	12,000,000.00	
Construction of Library	PIAT	Public Bidding	NOT APPLICABLE				15,000,000.00	15,000,000.00	
Construction of the College of Criminal Justice Administration Building	PIAT	Public Bidding	NOT APPLICABLE				15,000,000.00	15,000,000.00	
Construction of the College of Teacher Education Building	PIAT	Public Bidding	NOT APPLICABLE				20,000,000.00	20,000,000.00	
Upgrading of CSU-Piat Daily Research and Training Center	PIAT	Public Bidding	NOT APPLICABLE				50,000,000.00	50,000,000.00	
Rehabilitation of CSU Piat College of Agriculture Building	PIAT	Public Bidding	NOT APPLICABLE				20,400,000.00	20,400,000.00	
Construction of the students sports and socio cultural center	PIAT	Small Value Procurement	NOT APPLICABLE				5,000,000.00	5,000,000.00	
Establishment of Sports Ground	PIAT	Public Bidding	NOT APPLICABLE				5,000,000.00	5,000,000.00	
Expansion of admin Building	PIAT	Public Bidding	NOT APPLICABLE				10,000,000.00	10,000,000.00	
COMMON MEDICAL/DENTAL SUPPLIES/EQUIPMENT									
3 in 1 monitoring device	PIAT	unit	NOT APPLICABLE				7,500.00	7,500.00	
absorbent cotton, 400G	PIAT	roll	NOT APPLICABLE				2,500.00	2,500.00	
Alcohol	PIAT	bottle	NOT APPLICABLE				22,800.00	22,800.00	
Articulating paper	PIAT	piece	NOT APPLICABLE				200.00	200.00	
Bandage	PIAT	box	NOT APPLICABLE				2,500.00	2,500.00	
Bar soap	PIAT	Piece	NOT APPLICABLE				50.00	50.00	
Bed sheet	PIAT	unit	NOT APPLICABLE				3,000.00	3,000.00	
Blanket	PIAT	piece	NOT APPLICABLE				1,200.00	1,200.00	
CCJA CPR	PIAT	piece	NOT APPLICABLE				10,000.00	10,000.00	
CCJA Elastic Bondage x3"	PIAT	piece	NOT APPLICABLE				20,000.00	20,000.00	
CCJA Elastic Bondage x6"	PIAT	piece	NOT APPLICABLE				10,000.00	10,000.00	
CCJA Rubber Mannequin	PIAT	piece	NOT APPLICABLE				500.00	500.00	
CCJA Stretcher	PIAT	piece	NOT APPLICABLE				3,000.00	3,000.00	
CCJA Tornique	PIAT	piece	NOT APPLICABLE				300.00	300.00	
CCJA Triangular bondage	PIAT	piece	NOT APPLICABLE				1,000.00	1,000.00	
Container glass	PIAT	Piece	NOT APPLICABLE				600.00	600.00	
Cotton balls (generic) 300's	PIAT	piece	NOT APPLICABLE				1,100.00	1,100.00	
Cotton rolls (unimex) 400g	PIAT	piece	NOT APPLICABLE				1,900.00	1,900.00	
Coupling jar	PIAT	piece	NOT APPLICABLE				1,500.00	1,500.00	
Dental Anesthesia	PIAT	Box	NOT APPLICABLE				3,000.00	3,000.00	
Dental bib	PIAT	Box	NOT APPLICABLE				2,500.00	2,500.00	
Digital thermometer	PIAT	piece	NOT APPLICABLE				1,000.00	1,000.00	
E-bandage 4x5	PIAT	piece	NOT APPLICABLE				1,000.00	1,000.00	
E-bandage 6x5	PIAT	piece	NOT APPLICABLE				1,400.00	1,400.00	
Efficasent oil 100ml	PIAT	Piece	NOT APPLICABLE				1,000.00	1,000.00	



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Efficascent oil 50ml	PIAT	piece	NOT APPLICABLE				500.00	500.00		
ethyl alcohol, 500ml	PIAT	bottle	NOT APPLICABLE				6,800.00	6,800.00		
Examination table	PIAT	unit	NOT APPLICABLE				10,000.00	10,000.00		
face mask	PIAT	box	NOT APPLICABLE				1,200.00	1,200.00		
First aid kit	PIAT	piece	NOT APPLICABLE				1,000.00	1,000.00		
First aid kit	PIAT	piece	NOT APPLICABLE				2,500.00	2,500.00		
Gauze roll	PIAT	roll	NOT APPLICABLE				600.00	600.00		
Gloves	PIAT	box	NOT APPLICABLE				2,400.00	2,400.00		
Heater	PIAT	unit	NOT APPLICABLE				3,000.00	3,000.00		
Liquid soap	PIAT	Bottle	NOT APPLICABLE				1,200.00	1,200.00		
Medicine cabinet	PIAT	unit	NOT APPLICABLE				19,000.00	19,000.00		
methyl salicylate, 120mL	PIAT	bottle	NOT APPLICABLE				4,500.00	4,500.00		
Mouth Wash 500ml	PIAT	Piece	NOT APPLICABLE				1,200.00	1,200.00		
Non sterile gauze	PIAT	Pax	NOT APPLICABLE				650.00	650.00		
Pillow	PIAT	piece	NOT APPLICABLE				1,250.00	1,250.00		
Plaster	PIAT	Box	NOT APPLICABLE				2,500.00	2,500.00		
Plastic container	PIAT	piece	NOT APPLICABLE				1,500.00	1,500.00		
povidone iodine, 120ml	PIAT	bottle	NOT APPLICABLE				4,000.00	4,000.00		
Prophylactic brush	PIAT	Piece	NOT APPLICABLE				200.00	200.00		
Saliva Ejector	PIAT	Piece	NOT APPLICABLE				50,000.00	50,000.00		
Salonpas	PIAT	Box	NOT APPLICABLE				2,500.00	2,500.00		
Stool	PIAT	piece	NOT APPLICABLE				3,000.00	3,000.00		
Strecher	PIAT	piece	NOT APPLICABLE				7,000.00	7,000.00		
Table	PIAT	unit	NOT APPLICABLE				10,000.00	10,000.00		
Tissue		Box	NOT APPLICABLE				2,500.00	2,500.00		
Tooth paste	PIAT	Piece	NOT APPLICABLE				300.00	300.00		
FURNITURE & FIXTURES										
big umbrella	PIAT	piece	NOT APPLICABLE				2,400.00	2,400.00		
Chair	PIAT	unit	NOT APPLICABLE				2,000.00	2,000.00		
Computer table	PIAT	unit	NOT APPLICABLE				32,500.00	32,500.00		
Display jar	PIAT	unit	NOT APPLICABLE				500.00	500.00		
Display rack	PIAT	unit	NOT APPLICABLE				8,000.00	8,000.00		
Drawing Table	PIAT	unit	NOT APPLICABLE				20,000.00	20,000.00		
Filing Cabinet	PIAT	unit	NOT APPLICABLE				315,000.00	315,000.00		
Lockers for faculty	PIAT	unit	NOT APPLICABLE				75,000.00	75,000.00		
Long table	PIAT	Piece	NOT APPLICABLE				20,000.00	20,000.00		
LONG TABLES	PIAT	Piece	NOT APPLICABLE				1,000.00	1,000.00		
Map rack/stand	PIAT	piece	NOT APPLICABLE				10,000.00	10,000.00		
Medicine cabinet	PIAT	unit	NOT APPLICABLE				12,000.00	12,000.00		
Monoblock chair w/ arm	PIAT	unit	NOT APPLICABLE				500,000.00	500,000.00		
open type filing Cabinet	PIAT	unit	NOT APPLICABLE				15,000.00	15,000.00		
Sala set	PIAT	set	NOT APPLICABLE				8,000.00	8,000.00		
Sala set	PIAT	set	NOT APPLICABLE				48,000.00	48,000.00		
Sala set	PIAT	set	NOT APPLICABLE				45,000.00	45,000.00		
sala set	PIAT	Set	NOT APPLICABLE				20,000.00	20,000.00		
sala set	PIAT	Set	NOT APPLICABLE				24,000.00	24,000.00		
Shadowgraph	PIAT	unit	NOT APPLICABLE				25,000.00	25,000.00		
Sofa	PIAT	unit	NOT APPLICABLE				24,000.00	24,000.00		
LABORATORY EQUIPMENT										
3 layers steamer	PIAT	Shopping	NOT APPLICABLE				1,500.00	1,500.00		
Analog Multitester(heavy duty)	PIAT	Shopping	NOT APPLICABLE				800.00	800.00		
Baking Pans(Different Shapes)	PIAT	Shopping	NOT APPLICABLE				12,500.00	12,500.00		
Baking Trays	PIAT	Shopping	NOT APPLICABLE				1,800.00	1,800.00		
Blenders	PIAT	Shopping	NOT APPLICABLE				1,500.00	1,500.00		
Casseroles	PIAT	Shopping	NOT APPLICABLE				2,500.00	2,500.00		
Ceramic Plate	PIAT	Shopping	NOT APPLICABLE				4,800.00	4,800.00		
Chest Freezer	PIAT	Shopping	NOT APPLICABLE				25,000.00	25,000.00		
Chiller	PIAT	Shopping	NOT APPLICABLE				140,000.00	140,000.00		
Chopping boards	PIAT	Shopping	NOT APPLICABLE				200.00	200.00		
Cooking Pans	PIAT	Shopping	NOT APPLICABLE				2,000.00	2,000.00		



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Cooking Vats/casserole	PIAT	Shopping	NOT APPLICABLE				8,000.00	8,000.00		
curving knives	PIAT	Shopping	NOT APPLICABLE				2,500.00	2,500.00		
Desoldering Pump	PIAT	Shopping	NOT APPLICABLE				150.00	150.00		
Electric Mixer	PIAT	Shopping	NOT APPLICABLE				1,500.00	1,500.00		
Farm Tools (Wheel barrow, spade, bolo, grafting knife, showel, rakes etc)	PIAT	Shopping	NOT APPLICABLE				10,000.00	10,000.00		
Hand trolleys stainless	PIAT	Shopping	NOT APPLICABLE				100,000.00	100,000.00		
Heating bowl	PIAT	Shopping	NOT APPLICABLE				2,000.00	2,000.00		
Kitchen knives	PIAT	Shopping	NOT APPLICABLE				1,200.00	1,200.00		
knives	PIAT	Shopping	NOT APPLICABLE				3,500.00	3,500.00		
Lactometer digital	PIAT	Shopping	NOT APPLICABLE				6,000.00	6,000.00		
long nose Plier	PIAT	Shopping	NOT APPLICABLE				200.00	200.00		
Masher	PIAT	Shopping	NOT APPLICABLE				300.00	300.00		
Measuring Glass	PIAT	Shopping	NOT APPLICABLE				250.00	250.00		
Meat grinder	PIAT	Shopping	NOT APPLICABLE				5,000.00	5,000.00		
Meat Processing table (stainless)	PIAT	Shopping	NOT APPLICABLE				12,000.00	12,000.00		
Milk weighing scale 100l cap.	PIAT	Shopping	NOT APPLICABLE				600,000.00	600,000.00		
Mixing Bowls	PIAT	Shopping	NOT APPLICABLE				4,000.00	4,000.00		
Molders	PIAT	Shopping	NOT APPLICABLE				12,000.00	12,000.00		
Multi Function machine	PIAT	Small Value Procurement	NOT APPLICABLE				250,000.00	250,000.00		
Opaque milk bottle	PIAT	Shopping	NOT APPLICABLE				100,010.00	100,010.00		
Oven	PIAT	Shopping	NOT APPLICABLE				20,000.00	20,000.00		
Philips screw driver	PIAT	Shopping	NOT APPLICABLE				500.00	500.00		
Pressure cooker	PIAT	Shopping	NOT APPLICABLE				5,000.00	5,000.00		
Refrigerator	PIAT	Shopping	NOT APPLICABLE				9,000.00	9,000.00		
Refrigerator	PIAT	Shopping	NOT APPLICABLE				24,000.00	24,000.00		
Refrigerator	PIAT	Shopping	NOT APPLICABLE				17,000.00	17,000.00		
Refrigerator	PIAT	Shopping	NOT APPLICABLE				20,000.00	20,000.00		
Rubber Scrapper	PIAT	Shopping	NOT APPLICABLE				1,500.00	1,500.00		
Sealer	PIAT	Shopping	NOT APPLICABLE				20,000.00	20,000.00		
Sensitive balance(vantage pro)5000kg cap	PIAT	Shopping	NOT APPLICABLE				5,000.00	5,000.00		
Set of Measuring Cups	PIAT	Shopping	NOT APPLICABLE				300.00	300.00		
Set of Measuring Spoons	PIAT	Shopping	NOT APPLICABLE				200.00	200.00		
Sifters	PIAT	Shopping	NOT APPLICABLE				900.00	900.00		
Soldering iron (heavy duty)	PIAT	Shopping	NOT APPLICABLE				500.00	500.00		
Soldering Lead	PIAT	Shopping	NOT APPLICABLE				60.00	60.00		
Spoon & pork	PIAT	Shopping	NOT APPLICABLE				400.00	400.00		
Stainless trays	PIAT	Shopping	NOT APPLICABLE				4,000.00	4,000.00		
Stand mixer	PIAT	Shopping	NOT APPLICABLE				3,000.00	3,000.00		
Standard Screw driver	PIAT	Shopping	NOT APPLICABLE				500.00	500.00		
Steamer	PIAT	Shopping	NOT APPLICABLE				1,500.00	1,500.00		
Tensiometer	PIAT	Shopping	NOT APPLICABLE				1,500.00	1,500.00		
Thermometer	PIAT	Shopping	NOT APPLICABLE				400.00	400.00		
Top coat	PIAT	Shopping	NOT APPLICABLE				-	-		
Wine Whip	PIAT	Shopping	NOT APPLICABLE				500.00	500.00		
Wire Cutter	PIAT	Shopping	NOT APPLICABLE				250.00	250.00		
Wire Stripper	PIAT	Shopping	NOT APPLICABLE				250.00	250.00		
SPORTS EQUIPMENT										
archery equipment	PIAT	Small Value Procurement	NOT APPLICABLE				150,000.00	150,000.00		
arnis equipment	PIAT	Small Value Procurement	NOT APPLICABLE				50,000.00	50,000.00		
Arnis padded stick	PIAT	Small Value Procurement	NOT APPLICABLE				1,000.00	1,000.00		
Badminton Racket	PIAT	Shopping	NOT APPLICABLE				10,000.00	10,000.00		
Badminton Shuttlecocks	PIAT	Shopping	NOT APPLICABLE				11,100.00	11,100.00		
Baseball ball	PIAT	Shopping	NOT APPLICABLE				4,800.00	4,800.00		
Baseball gloves	PIAT	Small Value Procurement	NOT APPLICABLE				11,700.00	11,700.00		



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Basketball ball	PIAT	Shopping	NOT APPLICABLE				30,000.00	30,000.00		
Basketball shot clock	PIAT	Shopping	NOT APPLICABLE				30,000.00	30,000.00		
Beach Volleybal ball	PIAT	Shopping	NOT APPLICABLE				2,850.00	2,850.00		
chess mat	PIAT	Small Value Procurement	NOT APPLICABLE				-	-		
Chest board	PIAT	Shopping	NOT APPLICABLE				2,800.00	2,800.00		
Futsal ball	PIAT	Shopping	NOT APPLICABLE				3,000.00	3,000.00		
hardles	PIAT	Small Value Procurement	NOT APPLICABLE				-	-		
Karate G protector	PIAT	Shopping	NOT APPLICABLE				2,400.00	2,400.00		
Karate Instep	PIAT	Shopping	NOT APPLICABLE				2,000.00	2,000.00		
Karate judo matt 4x8	PIAT	Small Value Procurement	NOT APPLICABLE				10,000.00	10,000.00		
Karate Mitch	PIAT	Shopping	NOT APPLICABLE				2,400.00	2,400.00		
Karate Shinguard	PIAT	Shopping	NOT APPLICABLE				6,400.00	6,400.00		
lawn tennis rocket	PIAT	Small Value Procurement	NOT APPLICABLE				9,000.00	9,000.00		
Pencak silak Arm protector	PIAT	Shopping	NOT APPLICABLE				2,400.00	2,400.00		
Pencak silak Body protector	PIAT	Shopping	NOT APPLICABLE				8,000.00	8,000.00		
Pencak silak Groin protector	PIAT	Shopping	NOT APPLICABLE				2,400.00	2,400.00		
Pencak silak head protector	PIAT	Shopping	NOT APPLICABLE				60,000.00	60,000.00		
Pencak silak Shin protector	PIAT	Shopping	NOT APPLICABLE				8,000.00	8,000.00		
Sepak ball	PIAT	Shopping	NOT APPLICABLE				2,500.00	2,500.00		
Sepak net	PIAT	Small Value Procurement	NOT APPLICABLE				3,000.00	3,000.00		
Soccer ball	PIAT	Shopping	NOT APPLICABLE				6,000.00	6,000.00		
Soccer net	PIAT	Small Value Procurement	NOT APPLICABLE				10,000.00	10,000.00		
Softball ball	PIAT	Shopping	NOT APPLICABLE				5,400.00	5,400.00		
Softball gloves	PIAT	Small Value Procurement	NOT APPLICABLE				11,700.00	11,700.00		
Starting gun w/ pellet	PIAT	Small Value Procurement	NOT APPLICABLE				400.00	400.00		
Table tennis ball	PIAT	Shopping	NOT APPLICABLE				1,950.00	1,950.00		
Table tennis net	PIAT	Shopping	NOT APPLICABLE				2,400.00	2,400.00		
Table tennis racket	PIAT	Shopping	NOT APPLICABLE				2,600.00	2,600.00		
taekwando equipments	PIAT	Small Value Procurement	NOT APPLICABLE				50,000.00	50,000.00		
Taekwando stopwatch	PIAT	Shopping	NOT APPLICABLE				5,000.00	5,000.00		
Thread Mill Machine(electric)	PIAT	Small Value Procurement	NOT APPLICABLE				-	-		
Uniform (Athletic Uniform)	PIAT	Shopping	NOT APPLICABLE				200,000.00	200,000.00		
Volleyball ball	PIAT	Shopping	NOT APPLICABLE				18,250.00	18,250.00		
Volleyball net	PIAT	Small Value Procurement	NOT APPLICABLE				-	-		
SEMINARS/FOODS/COMMUNICATION										
TRAININGS/TRAVELS AND PUBLICATIONS										
BAC meetings (food)	PIAT	Small Value Procurement	NOT APPLICABLE				38,400.00	38,400.00		
BAC Seminar	PIAT	Small Value Procurement	NOT APPLICABLE				20,000.00	20,000.00		
Campus In-House Review and Workshop	PIAT	Shopping	NOT APPLICABLE				50,000.00	50,000.00		
Cashier training/seminar	PIAT	Small Value Procurement	NOT APPLICABLE				50,000.00	50,000.00		
Cashier travel	PIAT	Small Value Procurement	NOT APPLICABLE				20,000.00	20,000.00		
CCJA echo seminar	PIAT	Small Value Procurement	NOT APPLICABLE				45,000.00	45,000.00		
CCJA Extension seminar	PIAT	Small Value Procurement	NOT APPLICABLE				225,000.00	225,000.00		



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CCJA Foods(monthly meeting)	PIAT	Small Value Procurement	NOT APPLICABLE					9,600.00	9,600.00		
CCJA training/national seminar	PIAT	Small Value Procurement	NOT APPLICABLE					100,000.00	100,000.00		
CICS conference/uniwide	PIAT	Small Value Procurement	NOT APPLICABLE					60,000.00	60,000.00		
CICS research and extension	PIAT	Small Value Procurement	NOT APPLICABLE					120,000.00	120,000.00		
CICS training and seminar	PIAT	Small Value Procurement	NOT APPLICABLE					80,000.00	80,000.00		
College monthly meeting for CICS	PIAT	Small Value Procurement	NOT APPLICABLE					600.00	600.00		
CTE Echo Seminars	PIAT	Small Value Procurement	NOT APPLICABLE					3,200.00	3,200.00		
CTE Meeting	PIAT	Small Value Procurement	NOT APPLICABLE					800.00	800.00		
Dairy Meals and Snacks for Meeting/Visitors	PIAT	Shopping	NOT APPLICABLE					540.00	540.00		
Dairy Travel Expenses	PIAT	Shopping	NOT APPLICABLE					19,950.00	19,950.00		
DOLE seminar	PIAT	Small Value Procurement	NOT APPLICABLE					3,000.00	3,000.00		
Echo Seminars	PIAT	Shopping	NOT APPLICABLE					40,000.00	40,000.00		
Extension Monthly meeting	PIAT	Shopping	NOT APPLICABLE					3,000.00	3,000.00		
Foreign travel	PIAT	Small Value Procurement	NOT APPLICABLE					100,000.00	100,000.00		
GAD	PIAT	Small Value Procurement	NOT APPLICABLE					30,000.00	30,000.00		
GAD Staff local travel	PIAT	Small Value Procurement	NOT APPLICABLE					40,000.00	40,000.00		
GAD-Extensionists	PIAT	Shopping	NOT APPLICABLE					10,000.00	10,000.00		
GAD-Researches	PIAT	Shopping	NOT APPLICABLE					10,000.00	10,000.00		
Guidance seminar	PIAT	Small Value Procurement	NOT APPLICABLE					20,000.00	20,000.00		
Guidance staff local travel	PIAT	Small Value Procurement	NOT APPLICABLE					40,000.00	40,000.00		
Journal Publications	PIAT	Shopping	NOT APPLICABLE					30,000.00	30,000.00		
Labor and Wages Expenses	PIAT	Small Value Procurement	NOT APPLICABLE					120,000.00	120,000.00		
Meals and snacks during Campus meetings	PIAT	Shopping	NOT APPLICABLE					5,200.00	5,200.00		
Meals, snacks, transportation of participants during rehearsals for University PASUC	PIAT	Shopping	NOT APPLICABLE					5,000.00	5,000.00		
Medical, Dental and Laboratory Supplies	PIAT	Small Value Procurement	NOT APPLICABLE					35,000.00	35,000.00		
Membership Dues and Contributions to Organizations	PIAT	Small Value Procurement	NOT APPLICABLE					48,000.00	48,000.00		
OSDW Cell card	PIAT	Small Value Procurement	NOT APPLICABLE					3,600.00	3,600.00		
OSDW staff local travel/training	PIAT	Small Value Procurement	NOT APPLICABLE					30,000.00	30,000.00		
OSDW travel expenses (meetings)	PIAT	Shopping	NOT APPLICABLE					12,000.00	12,000.00		
Other Professional Services	PIAT	Small Value Procurement	NOT APPLICABLE					48,000.00	48,000.00		
Other professional Services	PIAT	Small Value Procurement	NOT APPLICABLE					30,000.00	30,000.00		
Printing and Binding Expenses	PIAT	Small Value Procurement	NOT APPLICABLE					5,000.00	5,000.00		
Printing and Publication	PIAT	Small Value Procurement	NOT APPLICABLE					48,408.32	48,408.32		
Printing and Publication Expenses	PIAT	Small Value Procurement	NOT APPLICABLE					5,000.00	5,000.00		
QA assurance Staff training	PIAT	Small Value Procurement	NOT APPLICABLE					10,000.00	10,000.00		
Repairs and Maintenance	PIAT	Small Value Procurement	NOT APPLICABLE					100,000.00	100,000.00		



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Representation	PIAT	Small Value	NOT APPLICABLE				40,000.00	40,000.00		
Representation Expenses	PIAT	Small Value Procurement	NOT APPLICABLE				54,000.00	54,000.00		
Representation Expenses	PIAT	Shopping	NOT APPLICABLE				7,000.00	7,000.00		
Representation Expenses	PIAT	Shopping	NOT APPLICABLE				54,000.00	54,000.00		
Research Communication Expenses	PIAT	Shopping	NOT APPLICABLE				-	-		
Research Monthly meeting	PIAT	Shopping	NOT APPLICABLE				3,000.00	3,000.00		
Supplies and Materials	PIAT	Small Value	NOT APPLICABLE				36,306.24	36,306.24		
Tourism bechmarking	PIAT	Shopping	NOT APPLICABLE				120,000.00	120,000.00		
tourism Staff training, seminar and meetings	PIAT	Shopping	NOT APPLICABLE				320,000.00	320,000.00		
Training expenses	PIAT	Small Value	NOT APPLICABLE				300,000.00			300,000.00
TRAINING FOR COACHES AND OFFICIATING OFFICIALS	PIAT	Trainings	NOT APPLICABLE				15,000.00	15,000.00		
Training Workshop on Basic Experimental Design and Data Analysis	PIAT	Small Value Procurement	NOT APPLICABLE				50,000.00	50,000.00		
Training Workshop on Drafting Patents, Inventions and Utility Models	PIAT	Small Value Procurement	NOT APPLICABLE				50,000.00	50,000.00		
Training Workshop on R&D Project Proposal Packaging	PIAT	Small Value Procurement	NOT APPLICABLE				50,000.00	50,000.00		
Training Workshop on Writing Papers for Publication in Refereed/ISI Journals	PIAT	Small Value Procurement	NOT APPLICABLE				50,000.00	50,000.00		
Transportation/snacks of socio-cultural participants in the different contested venues and performances	PIAT	Shopping	NOT APPLICABLE				6,000.00	6,000.00		
BSA travels international	PIAT	Small Value Procurement	NOT APPLICABLE				150,000.00	150,000.00		
CTE Travel Expenses - Local	PIAT	Small Value	NOT APPLICABLE				20,000.00	20,000.00		
Travel Expenses (local and foreign)	PIAT	Shopping	NOT APPLICABLE				332,000.00	332,000.00		
BSA FACULTY AND STAFF DEVELOPMENT										
Attendance of faculty to training/seminar	PIAT	Shopping	NOT APPLICABLE				105,000.00	105,000.00		
Attendance of faculty to research fora/presentation	PIAT	Shopping	NOT APPLICABLE				60,000.00	60,000.00		
BSA travels international	PIAT	Small Value Procurement	NOT APPLICABLE				150,000.00	150,000.00		
BSA BUILDING & EXTENSION SERVICES	PIAT		NOT APPLICABLE							
farmer's fieldday	PIAT	Small Value Procurement	NOT APPLICABLE				30,000.00	30,000.00		
Farmer's training	PIAT	Small Value Procurement	NOT APPLICABLE				120,000.00	120,000.00		
BSA STUDENT'S DEVELOPMENT	PIAT		NOT APPLICABLE							
Future agric'l leader of the Phil. (FALP) convention (Uniwide and Local)	PIAT	Shopping	NOT APPLICABLE				300,000.00	300,000.00		
BSA CURRICULUM DEVELOPMENT	PIAT		NOT APPLICABLE							
Module writeshop	PIAT	Small Value Procurement	NOT APPLICABLE				80,000.00	80,000.00		
Curriculum revision	PIAT	Small Value Procurement	NOT APPLICABLE				80,000.00	80,000.00		
BSA FACILITING REPAIR AND MAINTENANCE										
minor repair of classroom	PIAT	Small Value Procurement	NOT APPLICABLE				70,000.00	70,000.00		
repainting of building	PIAT	Small Value Procurement	NOT APPLICABLE				80,000.00	80,000.00		
repair of old college academic building	PIAT	Public Bidding	NOT APPLICABLE				10,000,000.00	10,000,000.00		
repair of the College Multi purpose stage	PIAT	Small Value Procurement	NOT APPLICABLE				500,000.00	500,000.00		
OTHER EQUIPMENT										
Bicycle with sidocar	PIAT	Shopping	NOT APPLICABLE				25,000.00	25,000.00		
Conzert Amplifier w/ 2 microphone	PIAT	Shopping	NOT APPLICABLE				13,800.00	13,800.00		
Microphone	PIAT	Small Value Procurement	NOT APPLICABLE				2,000.00	2,000.00		
Umbrella	PIAT	Shopping	NOT APPLICABLE				2,500.00	2,500.00		
Rehabilitation of catleya dorm	PIAT		NOT APPLICABLE							
Repair of ceiling	PIAT	Small Value Procurement	NOT APPLICABLE				78,000.00	78,000.00		



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Repair of porch roofing	PIAT	Small Value Procurement	NOT APPLICABLE				48,000.00	48,000.00	
Store room and faculty CR of CIT			NOT APPLICABLE						
Construction Materials with labor	PIAT	Public Bidding	NOT APPLICABLE				208,000.00	208,000.00	
Student Lounge			NOT APPLICABLE						
#16 tie wire	PIAT	Shopping	NOT APPLICABLE				924.00	924.00	
10mm ϕ x 6 m RSB	PIAT	Shopping	NOT APPLICABLE				9,870.00	9,870.00	
12mmϕ x 6 m RSB	PIAT	Shopping	NOT APPLICABLE				2,256.00	2,256.00	
2 ½ " G. I. pipe S40	PIAT	Shopping	NOT APPLICABLE				10,500.00	10,500.00	
2 ½ " tekscrew	PIAT	Shopping	NOT APPLICABLE				450.00	450.00	
2" x 3" C purlins	PIAT	Shopping	NOT APPLICABLE				6,080.00	6,080.00	
2" x 4" channel bar	PIAT	Shopping	NOT APPLICABLE				8,400.00	8,400.00	
4" G. I. pipe S40	PIAT	Shopping	NOT APPLICABLE				10,050.00	10,050.00	
Cement	PIAT	Shopping	NOT APPLICABLE				47,685.00	47,685.00	
CHB	PIAT	Shopping	NOT APPLICABLE				5,400.00	5,400.00	
Gravel	PIAT	Shopping	NOT APPLICABLE				10,000.00	10,000.00	
LABOR COST (35% OF MATERIAL COST)	PIAT	Shopping	NOT APPLICABLE				68,642.00	68,642.00	
Ridge roll (0.60 m)	PIAT	Shopping	NOT APPLICABLE				2,850.00	2,850.00	
Sand	PIAT	Shopping	NOT APPLICABLE				7,000.00	7,000.00	
Tilespan roofing material (0.60 m)	PIAT	Shopping	NOT APPLICABLE				46,410.00	46,410.00	
Welding rod	PIAT	Shopping	NOT APPLICABLE				1,500.00	1,500.00	
BODY BUILDING EQUIPMENT									
Abdominal bench	PIAT	Small Value Procurement	NOT APPLICABLE				3,000.00	3,000.00	
Angular bar	PIAT	Small Value Procurement	NOT APPLICABLE				2,400.00	2,400.00	
Assorted plates	PIAT	Small Value Procurement	NOT APPLICABLE				500,000.00	500,000.00	
E-Z bar	PIAT	Small Value Procurement	NOT APPLICABLE				2,400.00	2,400.00	
Flat bench	PIAT	Small Value Procurement	NOT APPLICABLE				12,000.00	12,000.00	
Inclined bench	PIAT	Small Value Procurement	NOT APPLICABLE				3,000.00	3,000.00	
Knot machine	PIAT	Small Value Procurement	NOT APPLICABLE				15,000.00	15,000.00	
Long bar	PIAT	Small Value Procurement	NOT APPLICABLE				1,800.00	1,800.00	
Short bar	PIAT	Small Value Procurement	NOT APPLICABLE				1,800.00	1,800.00	
SOCIO CULTURAL									
Acoustic band set	PIAT	Small Value Procurement	NOT APPLICABLE				100,000.00		100,000.00
Hair blower	PIAT	Shopping	NOT APPLICABLE				2,000.00	2,000.00	
Lei ribbon cloth (blue)	PIAT	Shopping	NOT APPLICABLE				500.00	500.00	
Lei ribbon cloth (red)	PIAT	Shopping	NOT APPLICABLE				500.00	500.00	
Lei ribbon cloth (yellow)	PIAT	Shopping	NOT APPLICABLE				500.00	500.00	
Leotards (black,skin color)	PIAT	Shopping	NOT APPLICABLE				1,500.00	1,500.00	
Makeup kit	PIAT	Shopping	NOT APPLICABLE				1,000.00	1,000.00	
Music Instruments	PIAT	Shopping	NOT APPLICABLE				2,000.00	2,000.00	
SURGICAL SUPPLIES									
Alcohol	PIAT	Shopping	NOT APPLICABLE				1,800.00	1,800.00	
California mastitis kit	PIAT	Shopping	NOT APPLICABLE				8,000.00	8,000.00	
Cotton	PIAT	Shopping	NOT APPLICABLE				600.00	600.00	
Cover slip	PIAT	Shopping	NOT APPLICABLE				2,400.00	2,400.00	
Cutting Surgical needle	PIAT	Shopping	NOT APPLICABLE				300.00	300.00	
D5LRS	PIAT	Shopping	NOT APPLICABLE				5,400.00	5,400.00	
Dissecting sets	PIAT	Shopping	NOT APPLICABLE				3,000.00	3,000.00	
Eukoplast (large)	PIAT	Shopping	NOT APPLICABLE				1,600.00	1,600.00	
Gauze	PIAT	Shopping	NOT APPLICABLE				1,200.00	1,200.00	



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Glass slide	PIAT	Shopping	NOT APPLICABLE				2,400.00	2,400.00		
Hydrogen peroxide	PIAT	Shopping	NOT APPLICABLE				2,000.00	2,000.00		
I.V line (adult Screw type)	PIAT	Shopping	NOT APPLICABLE				1,200.00	1,200.00		
Iodine sol	PIAT	Shopping	NOT APPLICABLE				1,000.00	1,000.00		
Lidocaine	PIAT	Shopping	NOT APPLICABLE				3,000.00	3,000.00		
Sthetoscope	PIAT	Shopping	NOT APPLICABLE				600.00	600.00		
surgical blade(gauge 20)	PIAT	Shopping	NOT APPLICABLE				1,200.00	1,200.00		
surgical gloves	PIAT	Shopping	NOT APPLICABLE				3,600.00	3,600.00		
Surgical Silk	PIAT	Shopping	NOT APPLICABLE				600.00	600.00		
syringe(terumo 10ml)	PIAT	Shopping	NOT APPLICABLE				2,800.00	2,800.00		
syringe(terumo 3ml)	PIAT	Shopping	NOT APPLICABLE				2,400.00	2,400.00		
Thermometer	PIAT	Shopping	NOT APPLICABLE				400.00	400.00		
Vaculator with EDTA	PIAT	Shopping	NOT APPLICABLE				10,000.00	10,000.00		
Zoetil anesthetic	PIAT	Shopping	NOT APPLICABLE				4,800.00	4,800.00		
							520,452,752.00	252,763,752.00	267,689,000.00	
			GRAND TOTAL:							

Prepared By:

LAIZEL A. DANGATAN
BAC Secretary

Noted By:

MARVIN A. BARASI, DMD
VICE BAC CHAIRMAN

Evaluated By:

RODERICK DUMAYA
Budget Officer

Approved By:

VICENTE S. BINASOY JR., Ph.D.
Campus Executive Officer

REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY - APARRI CAMPUS
 MAURA, APARRI, CAGAYAN

ANNUAL PROCUREMENT PLAN 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
			shopping																	
	COMMON OFFICE EQUIPMENT																			
	AIRCON (SPLIT-TYPE 2 HP)																FUND 101/164/161/1904	315,000.00		315,000.00
	AIRPOT, 4.0 liters, w/ dispenser																FUND 101/164/161/91	9,433.00		9,433.00
	All in 1 Printer with continuous ink																FUND 101/164/161/998	30,000.00		30,000.00
	Audio chord																FUND 101/164/161/982	6,000.00	6,000.00	
	BLACK & WHITE PRINTER																FUND 101/164/161/1913	8,500.00	8,500.00	
	BLACK-OUT CURTAIN (MAROON)																FUND 101/164/161/1901	3,000.00	3,000.00	
	CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon																FUND 101/164/161/2031	60,539.39	60,539.39	
	Certificate holder																FUND 101/164/161/974	2,500.00	2,500.00	
	CHAIR, monobloc, without arm rest (white)																FUND 101/164/161/89	308,505.60		308,505.60
	CHAIR, monobloc, without armrest, beige/white																FUND 101/164/161/257	128,544.00		128,544.00
	CHAIR, monobloc, without armrest, beige/white																FUND 101/164/161/1148	12,850.00	12,850.00	
	COFFEE SET (12 CUPS W/ 12 SAUCERS)																FUND 101/164/161/1898	1,000.00	1,000.00	
	Colored paper																FUND 101/164/161/973	570.00	570.00	
	COLORED PRINTER w/ ADF																FUND 101/164/161/1914	15,000.00		15,000.00
	COTTON-TYPE DUSTER																FUND 101/164/161/1890	120.00		120.00
	Curtain																FUND 101/164/161/1771	25,000.00		25,000.00
	Curtain with holder																FUND 101/164/161/975	9,000.00	9,000.00	
	Cutter blade																FUND 101/164/161/994	1,000.00	1,000.00	
	Desktop computer, License Windows 8,																FUND 101/164/161/990	50,000.00		50,000.00
	DESKTOP SPEAKER																FUND 101/164/161/1881	500.00		500.00
	DISH ORGANIZER																FUND 101/164/161/1894	1,500.00		1,500.00
	DLP PROJECTOR																FUND 101/164/161/1882	65,000.00		65,000.00
	DLP wireless with tablet																FUND 101/164/161/997	50,000.00		50,000.00
	DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 8 times, (800%) consecutive zoom, PC and Doc Cam VS																FUND 101/164/161/852	278,048.80		278,048.80
	DOCUMENT SCANNER																FUND 101/164/161/1883	20,000.00	20,000.00	
	DOORMAT																FUND 101/164/161/1886	300.00	300.00	
	Double-sided tape 1"																FUND 101/164/161/996	450.00	450.00	
	DSLR CAMERA w/ accessories																FUND 101/164/161/1909	150,000.00		150,000.00
	Executive Chair																FUND 101/164/161/969	9,500.00	9,500.00	
	Extension Wire (25 m)																FUND 101/164/161/991	500.00	500.00	

EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide,				NOT APPLICABLE		FUND 101/164/161/1001	8,051.14	8,051.14		
File cabinet				NOT APPLICABLE		FUND 101/164/161/980	20,000.00	20,000.00		
FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, squeeze type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new				NOT APPLICABLE		FUND 101/164/161/2024	297,431.40	297,431.40		
FLASH DRIVE, 16GB, USB 2.0, plug and play				NOT APPLICABLE		FUND 101/164/161/999	1,039.06	1,039.06		
Foods				NOT APPLICABLE		FUND 101/164/161/963	96,000.00	96,000.00		
GLASSWARE (12 GLASSES W/ PITCHER)				NOT APPLICABLE		FUND 101/164/161/1897	1,000.00	1,000.00		
Glue gun				NOT APPLICABLE		FUND 101/164/161/972	300.00	300.00		
Glue sticks				NOT APPLICABLE		FUND 101/164/161/971	250.00	250.00		
HAND TOWEL				NOT APPLICABLE		FUND 101/164/161/1884	500.00	500.00		
HIGH BACK EXEC. SWIVEL CHAIR				NOT APPLICABLE		FUND 101/164/161/1907	15,000.00	15,000.00		
Individual Carrel				NOT APPLICABLE		FUND 101/164/161/1776	30,000.00	30,000.00		
INDUSTRIAL FAN, 18" metal blade				NOT APPLICABLE		FUND 101/164/161/2025	23,060.79	23,060.79		
INDUSTRIAL FAN, 18" metal blade				NOT APPLICABLE		FUND 101/164/161/86	4,804.33	4,804.33		
INDUSTRIAL FAN, 18" metal blade				NOT APPLICABLE		FUND 101/164/161/1778	7,500.00	7,500.00		
Laminating machine				NOT APPLICABLE		FUND 101/164/161/1773	8,000.00	8,000.00		
LAPTOP				NOT APPLICABLE		FUND 101/164/161/1905	50,000.00	50,000.00		
LED Monitor "17 with mouse, keyboard/optap				NOT APPLICABLE		FUND 101/164/161/988				
Linen Paper				NOT APPLICABLE		FUND 101/164/161/992	4,500.00	4,500.00		
Linoleum				NOT APPLICABLE		FUND 101/164/161/964	2,975.00	2,975.00		
Magazine Rack Shelf				NOT APPLICABLE		FUND 101/164/161/1774	25,000.00	25,000.00		
MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with buyilt-in siren, red or blue color				NOT APPLICABLE		FUND 101/164/161/2022	51,203.37	51,203.37		
MINI-REFRIGIRATOR (3 CU. FT.)				NOT APPLICABLE		FUND 101/164/161/1903	8,000.00	8,000.00		
MONOBLOCK CHAIR w/ ARMREST				NOT APPLICABLE		FUND 101/164/161/1892	2,100.00	2,100.00		
MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA, (compressed) resolution				NOT APPLICABLE		FUND 101/164/161/2021	438,170.80	438,170.80		
NAP I Laminating Film Roll				NOT APPLICABLE		FUND 101/164/161/1772	6,000.00	6,000.00		
Office Table				NOT APPLICABLE		FUND 101/164/161/1775	6,000.00	6,000.00		
Office Table with chair				NOT APPLICABLE		FUND 101/164/161/983	20,000.00	20,000.00		
OLE PUNCHER (HD)				NOT APPLICABLE		FUND 101/164/161/1911	250.00	250.00		
PADLOCK (HEAVY-DUTY)				NOT APPLICABLE		FUND 101/164/161/1900	500.00	500.00		
Pail				NOT APPLICABLE		FUND 101/164/161/976	120.00	120.00		
Paint				NOT APPLICABLE		FUND 101/164/161/978	1,250.00	1,250.00		
Paper tray				NOT APPLICABLE		FUND 101/164/161/984	400.00	400.00		
PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications				NOT APPLICABLE		FUND 101/164/161/849	19,000.00	19,000.00		
PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications				NOT APPLICABLE		FUND 101/164/161/82	9,105.20	9,105.20		
PHOTOCOPIER MACHINE w/ ADF				NOT APPLICABLE		FUND 101/164/161/1908	350,000.00	350,000.00		
Plant Pots				NOT APPLICABLE		FUND 101/164/161/979	4,500.00	4,500.00		
PLATES				NOT APPLICABLE		FUND 101/164/161/1899	600.00	600.00		
Post it/sticky note pad				NOT APPLICABLE		FUND 101/164/161/993	200.00	200.00		
PRINTER LX300				NOT APPLICABLE		FUND 101/164/161/1266	17,139.20	17,139.20		
PRINTER LX300				NOT APPLICABLE		FUND 101/164/161/705	17,139.20	17,139.20		
Punching and Binding Machine(Ring Binder), 24, holes				NOT APPLICABLE		FUND 101/164/161/1564	-	-		

PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction				NOT APPLICABLE	FUND 101/164/161/81	10,710.93	10,710.93	
Sala Set Foam with cover				NOT APPLICABLE	FUND 101/164/161/966	25,000.00	25,000.00	
SERVING FOOD TRAY				NOT APPLICABLE	FUND 101/164/161/1895	300.00	300.00	
SLIDING STEEL CABINET (4 LAYERS)				NOT APPLICABLE	FUND 101/164/161/1880	25,000.00		25,000.00
Sofa set				NOT APPLICABLE	FUND 101/164/161/968	25,000.00		25,000.00
STAPLER W/ REMOVER (HD)				NOT APPLICABLE	FUND 101/164/161/1912	250.00		250.00
Stapler, Standard Type, Heavy Duty 23mm				NOT APPLICABLE	FUND 101/164/161/1563	4,618.93		4,618.93
Steel Book shelf				NOT APPLICABLE	FUND 101/164/161/1777	50,000.00		50,000.00
TABLE, monobloc, square, 36" X 36", white/ beige, four(4) seater, for indoor and outdoor use				NOT APPLICABLE	FUND 101/164/161/80	7,616.23		7,616.23
TABLE, monobloc, square, 36" X 36", white/ beige, four(4) seater, for indoor and outdoor use				NOT APPLICABLE	FUND 101/164/161/276	38,081.16		38,081.16
TABLE, monobloc, square, 36" X 36", white/ beige, four(4) seater, for indoor and outdoor use				NOT APPLICABLE	FUND 101/164/161/1155	7,616.22		7,616.22
TV (LED 32")				NOT APPLICABLE	FUND 101/164/161/967	35,000.00		35,000.00
USB Videocam				NOT APPLICABLE	FUND 101/164/161/987	35,000.00		35,000.00
UTENSILS (SPOON, FORK, TEASPOON)				NOT APPLICABLE	FUND 101/164/161/1896	900.00		900.00
VACCUUM CLEANER				NOT APPLICABLE	FUND 101/164/161/1889	3,000.00		3,000.00
Varnish				NOT APPLICABLE	FUND 101/164/161/977	125.00		125.00
VENETIAN BLIND (LIGHT GREEN)				NOT APPLICABLE	FUND 101/164/161/1902	4,200.00		4,200.00
VISITOR'S CHAIR				NOT APPLICABLE	FUND 101/164/161/1891	3,000.00	3,000.00	
Wall Clock				NOT APPLICABLE	FUND 101/164/161/985	500.00	500.00	
WALL CLOCK (BIG)				NOT APPLICABLE	FUND 101/164/161/1910	120.00	120.00	
Water dispenser				NOT APPLICABLE	FUND 101/164/161/1770	8,000.00	8,000.00	
Water dispenser w/ cabinet				NOT APPLICABLE	FUND 101/164/161/981	15,000.00	15,000.00	
White board (6x4 ft)				NOT APPLICABLE	FUND 101/164/161/986	4,000.00	4,000.00	
WIRELESS-N ROUTER				NOT APPLICABLE	FUND 101/164/161/1265	1,069.06	1,069.06	
SPAREPART FOR VEHICLES								
BATTERY 6 SM				NOT APPLICABLE	FUND 101/164/161/2018	54,000.00		54,000.00
TIRE 700X16 HUNDAI BUS				NOT APPLICABLE	FUND 101/164/161/2017	40,800.00		40,800.00
TIRE195X16 SUPER GRANDIA				NOT APPLICABLE	FUND 101/164/161/2016	26,800.00		26,800.00
TIRE COASTER				NOT APPLICABLE	FUND 101/164/161/2015	40,800.00		40,800.00
TIRE HI-ACE				NOT APPLICABLE	FUND 101/164/161/2014	54,000.00		54,000.00
TIRE LAND CRUISER				NOT APPLICABLE	FUND 101/164/161/2013	26,800.00		26,800.00
FUEL,OIL AND LUBRICANT	shopping							
GASOLINE (GENSET,GRASS CUTTER & OTHER)				NOT APPLICABLE	FUND 101/164/161/2010	1,499,999.81		1,499,999.81
DIESEL				NOT APPLICABLE	FUND 101/164/161/2009	1,799,999.89		1,799,999.89
OIL				NOT APPLICABLE	FUND 101/164/161/2008	480,000.00		480,000.00
LUBRICANT				NOT APPLICABLE	FUND 101/164/161/2007	360,000.00		360,000.00
PROJECT	bidding							
COMMON TOILET (CONCRETE TYPE)				NOT APPLICABLE	FUND 101/164/161/1990	800,000.00		800,000.00
REPAIR SCHOOL VEHICLE								
HUNDAI BUS				NOT APPLICABLE	FUND 101/164/161/1988	100,000.00		100,000.00
SUPER GRANDIA				NOT APPLICABLE	FUND 101/164/161/1987	100,000.00		100,000.00
COASTER				NOT APPLICABLE	FUND 101/164/161/1986	100,000.00		100,000.00
HI-ACE				NOT APPLICABLE	FUND 101/164/161/1985	100,000.00		100,000.00
LAND CRUISER				NOT APPLICABLE	FUND 101/164/161/1984	100,000.00		100,000.00
Computer Equipment and Accessories								
Computer cables				NOT APPLICABLE	FUND 101/164/161/1221	1,545.00	1,545.00	
Smart Broadband Pocket WIFI				NOT APPLICABLE	FUND 101/164/161/1195	3,000.00	3,000.00	
Aircon/ 2HP, cabinet type, 2hp (for computer laboratory)				NOT APPLICABLE	FUND 101/164/161/1977	250,000.00	250,000.00	
Computer Desktop				NOT APPLICABLE	FUND 101/164/161/670	415,500.00		415,500.00

	Computer Keyboard (Wireless)			NOT APPLICABLE			FUND 101/164/161/668	7,200.00	7,200.00		
	Computer Memory 32GB			NOT APPLICABLE			FUND 101/164/161/1229	18,000.00	18,000.00		
	Computer Memory 16GB			NOT APPLICABLE			FUND 101/164/161/1230	7,600.00	7,600.00		
	Computer Mouse (Wireless)			NOT APPLICABLE			FUND 101/164/161/667	1,800.00	1,800.00		
	Computer Mouse (Wireless)			NOT APPLICABLE			FUND 101/164/161/546	5,400.00	5,400.00		
	Computer Server for ENGAS			NOT APPLICABLE			FUND 101/164/161/1224	500,000.00		500,000.00	
	Computer set for ENGAS			NOT APPLICABLE			FUND 101/164/161/1226	120,000.00		120,000.00	
	Desktop (ACER)			NOT APPLICABLE			FUND 101/164/161/1186	45,000.00		45,000.00	
	Desktop computer, Core i7			NOT APPLICABLE			FUND 101/164/161/1980	35,000.00		35,000.00	
	Desktop Computer, Core i5 or higher, 1TB HDD, 8GB			NOT APPLICABLE			FUND 101/164/161/1073	250,000.00		250,000.00	
	DLP w/ wide screen			NOT APPLICABLE			FUND 101/164/161/323	250,000.00		250,000.00	
	External Drive 1TB or higher			NOT APPLICABLE			FUND 101/164/161/1071	8,500.00		8,500.00	
	External HD, 2 TB			NOT APPLICABLE			FUND 101/164/161/1976	10,000.00		10,000.00	
	HP Laser Jet P1102			NOT APPLICABLE			FUND 101/164/161/1194	1,000,000.00		1,000,000.00	
	HP Laserjet Printer			NOT APPLICABLE			FUND 101/164/161/1070	15,000.00		15,000.00	
	HP Laserjet Printer w/ Scanner			NOT APPLICABLE			FUND 101/164/161/1069	18,500.00		18,500.00	
	Internet Connection			NOT APPLICABLE			FUND 101/164/161/671	24,720.00		24,720.00	
	Internet Connection			NOT APPLICABLE			FUND 101/164/161/426	24,720.00		24,720.00	
	Internet Connection			NOT APPLICABLE			FUND 101/164/161/1228	24,720.00		24,720.00	
	Laptop (Lenovo, Core i7, 15.6" Display)			NOT APPLICABLE			FUND 101/164/161/669	774,400.00		774,400.00	
	LCD (Epson)			NOT APPLICABLE			FUND 101/164/161/1189	70,000.00		70,000.00	
	Memory Card (DDR 16GB)			NOT APPLICABLE			FUND 101/164/161/1072	13,500.00		13,500.00	
	Mouse, Optical, USB connection type			NOT APPLICABLE			FUND 101/164/161/1193	600.00		600.00	
	Overhead Projector			NOT APPLICABLE			FUND 101/164/161/325				
	Overhead Projector			NOT APPLICABLE			FUND 101/164/161/1192	70,000.00		70,000.00	
	Printer			NOT APPLICABLE			FUND 101/164/161/324				
	Printer (Epson L355)			NOT APPLICABLE			FUND 101/164/161/1190	12,000.00		12,000.00	
	Printer (L130,4 color,A3 with Ink Tank system)			NOT APPLICABLE			FUND 101/164/161/1191	36,000.00		36,000.00	
	Printer L565			NOT APPLICABLE			FUND 101/164/161/1979	18,000.00		18,000.00	
	LaserJet MFP M436 Printer series			NOT APPLICABLE			FUND 101/164/161/1980	280,000.00		280,000.00	
	Hand Held 2 way Radio XT420 – 6 Pack			NOT APPLICABLE			FUND 101/164/161/1981	60,000.00		60,000.00	
	CCTV Dome Type 16 channels and Accessories			NOT APPLICABLE			FUND 101/164/161/1982	100,000.00		100,000.00	
	UPS, 1500 VA			NOT APPLICABLE			FUND 101/164/161/1978	50,000.00		50,000.00	
	Branded Desktop Computer (set) FOR COMPUTER LAB (core i7, 8GB memory, 21" LCD monitor, 4GB dedicated Video Card, Optical Keyboard and mouse			NOT APPLICABLE			FUND 101/164/161/1979	5,000,000.00		5,000,000.00	
	FOR REPAIR OF COMPUTER TABLES @ COMPUTER LABORATORY										
	Marine plyboard 3/4"			NOT APPLICABLE			FUND 101/164/161/1979	52,500.00		52,500.00	
	Finishing Nails 2"			NOT APPLICABLE			FUND 101/164/161/1980	390.00		390.00	
	QDE paint, white			NOT APPLICABLE			FUND 101/164/161/1981	6,000.00		6,000.00	
	Tintng color, QDE, black			NOT APPLICABLE			FUND 101/164/161/1982	700.00		700.00	
	Stickwell			NOT APPLICABLE			FUND 101/164/161/1983	1,800.00		1,800.00	
	Roller brush 4"			NOT APPLICABLE			FUND 101/164/161/1984	300.00		300.00	
	Paint Brush 2"			NOT APPLICABLE			FUND 101/164/161/1985	350.00		350.00	
	Paint thinner			NOT APPLICABLE			FUND 101/164/161/1986	1,750.00		1,750.00	
	Floor sanding paper #60			NOT APPLICABLE			FUND 101/164/161/1987	1,300.00		1,300.00	
	Sandpaper #120			NOT APPLICABLE			FUND 101/164/161/1988	340.00		340.00	
	ELECTRRICAL SUPPLIES										
	Circuit breaker 15 amps with housing			NOT APPLICABLE			FUND 101/164/161/1988	4,500.00		4,500.00	
	Circuit breaker 30 amps with housing			NOT APPLICABLE			FUND 101/164/161/1989	4,500.00		4,500.00	
	Circuit breaker 60 amps with housing			NOT APPLICABLE			FUND 101/164/161/1990	9,000.00		9,000.00	
	Tumbler switch			NOT APPLICABLE			FUND 101/164/161/1991	1,950.00		1,950.00	
	1 gang plate			NOT APPLICABLE			FUND 101/164/161/1992	1,050.00		1,050.00	
	2 gang plate			NOT APPLICABLE			FUND 101/164/161/1993	1,350.00		1,350.00	
	3 gang plate			NOT APPLICABLE			FUND 101/164/161/1994	1,650.00		1,650.00	
	Switch (surface type)			NOT APPLICABLE			FUND 101/164/161/1995	7,200.00		7,200.00	
	Convenience outlet (surface type)			NOT APPLICABLE			FUND 101/164/161/1996	15,000.00		15,000.00	
	Convenience outlet (for extension)			NOT APPLICABLE			FUND 101/164/161/1997	3,250.00		3,250.00	
	THHN wire #12			NOT APPLICABLE			FUND 101/164/161/1998	35,000.00		35,000.00	

	THHN wire #14			NOT APPLICABLE		FUND 101/164/161/1999	28,500.00	28,500.00		
	PDX wire #14			NOT APPLICABLE		FUND 101/164/161/2000	45,000.00	45,000.00		
	PDX wire #12			NOT APPLICABLE		FUND 101/164/161/2001	55,000.00	55,000.00		
	LED tube 15watts			NOT APPLICABLE		FUND 101/164/161/2002	120,000.00	120,000.00		
	LED bulb 12watts			NOT APPLICABLE		FUND 101/164/161/2003	21,000.00	21,000.00		
	Electrical tape, big			NOT APPLICABLE		FUND 101/164/161/2004	19,000.00	19,000.00		
	LED light, 150watts			NOT APPLICABLE		FUND 101/164/161/2005	22,000.00	22,000.00		
	Amglobe with holder, medium			NOT APPLICABLE		FUND 101/164/161/2006	12,500.00	12,500.00		
	Male plug			NOT APPLICABLE		FUND 101/164/161/2007	1,000.00	1,000.00		
	Socket 4x4			NOT APPLICABLE		FUND 101/164/161/2008	7,500.00	7,500.00		
	Socket 2x2			NOT APPLICABLE		FUND 101/164/161/2009	5,500.00	5,500.00		
	Staple wire			NOT APPLICABLE		FUND 101/164/161/2010	5,000.00	5,000.00		
	PDX clam			NOT APPLICABLE		FUND 101/164/161/2011	2,500.00	2,500.00		
	Camera Equipment and Accesories									
	1. Canon EOS 70D 20.2 DSLR w/ 18-135mm & 55-250mm Lenses Kit			NOT APPLICABLE		FUND 101/164/161/1197	70,000.00		70,000.00	
	2. 16 GB MemOry Card			NOT APPLICABLE		FUND 101/164/161/1198	3,000.00	3,000.00		
	Electric bill									
	JANUARY TO DECEMBER 2019			NOT APPLICABLE		FUND 101/164/161/1973	1,800,000.00	1,800,000.00		
	OFFICE REHABILITATION									
	OFFICE RENOVATION			NOT APPLICABLE		FUND 101/164/161/1872	150,000.00		150,000.00	
	INSTALLATION OF STORAGE SHELVE			NOT APPLICABLE		FUND 101/164/161/1871	50,000.00		50,000.00	
	SNACKS AND LUNCH									
	SNACKS AND LUNCH			NOT APPLICABLE		FUND 101/164/161/1869	150,000.00	150,000.00		
	VEHICLES AND TRANSPORTATION									
	AUV/ VAN			NOT APPLICABLE		FUND 101/164/161/1867	1,800,000.00		1,800,000.00	
	SUV					FUND 101/164/161/1867	2,500,000.00		2,500,000.00	
	BOOKS									
	Advances in fish diseases and disorder			NOT APPLICABLE		FUND 101/164/161/1760	10,852.00	10,852.00		
	Fisheries ecology			NOT APPLICABLE		FUND 101/164/161/1759	3,109.00	3,109.00		
	Understanding marine biology			NOT APPLICABLE		FUND 101/164/161/1758	2,069.00	2,069.00		
	Fisheries aquaculture and marine mammals			NOT APPLICABLE		FUND 101/164/161/1757	4,165.00	4,165.00		
	Fish and fishery culture assessment and evaluation			NOT APPLICABLE		FUND 101/164/161/1756	4,388.00	4,388.00		
	Approaches to research on the systematic of fish borne			NOT APPLICABLE		FUND 101/164/161/1755	8,492.00	8,492.00		
	The senses of fishes receptions and responses			NOT APPLICABLE		FUND 101/164/161/1754	10,852.00	10,852.00		
	Freshwater fish culture and training			NOT APPLICABLE		FUND 101/164/161/1753	9,520.00	9,520.00		
	Bacterial diseases of fish			NOT APPLICABLE		FUND 101/164/161/1752	4,202.00	4,202.00		
	Ecosystem approaches to fisheries			NOT APPLICABLE		FUND 101/164/161/1751	10,030.00	10,030.00		
	Encyclopedia of fish and shellfish nutrition and breeding 1			NOT APPLICABLE		FUND 101/164/161/1750	5,409.00	5,409.00		
	Encyclopedia of fish and shellfish nutrition and breeding 2			NOT APPLICABLE		FUND 101/164/161/1749	5,409.00	5,409.00		
	Encyclopedia of fish and shellfish nutrition and breeding 3			NOT APPLICABLE		FUND 101/164/161/1748	5,409.00	5,409.00		
	Advance in aquaculture production system			NOT APPLICABLE		FUND 101/164/161/1746	1,795.00	1,795.00		
	Applied fisheries			NOT APPLICABLE		FUND 101/164/161/1745	1,895.00	1,895.00		
	Aquaculture and ecosystem management			NOT APPLICABLE		FUND 101/164/161/1744	1,995.00	1,995.00		
	Aquaculture engineering			NOT APPLICABLE		FUND 101/164/161/1743	6,995.00	6,995.00		
	Aquaculture handbook			NOT APPLICABLE		FUND 101/164/161/1742	7,995.00	7,995.00		
	Aquaculture nutrition			NOT APPLICABLE		FUND 101/164/161/1741	6,695.00	6,695.00		
	Aquaculture production system			NOT APPLICABLE		FUND 101/164/161/1740	6,695.00	6,695.00		
	Aquaculture			NOT APPLICABLE		FUND 101/164/161/1739	1,295.00	1,295.00		
	Chemical ecology in aquatic system			NOT APPLICABLE		FUND 101/164/161/1738	4,995.00	4,995.00		
	Elements in fish endocrinology			NOT APPLICABLE		FUND 101/164/161/1737	6,695.00	6,695.00		
	Farming aquatic animals and plants			NOT APPLICABLE		FUND 101/164/161/1736	6,795.00	6,795.00		
	Fish farming			NOT APPLICABLE		FUND 101/164/161/1735	5,895.00	5,895.00		
	Fish handling and processing			NOT APPLICABLE		FUND 101/164/161/1734	4,595.00	4,595.00		
	Fish processing technology			NOT APPLICABLE		FUND 101/164/161/1733	1,995.00	1,995.00		
	Fish research			NOT APPLICABLE		FUND 101/164/161/1732	1,695.00	1,695.00		
	Fisheries and aquaculture biotechnology			NOT APPLICABLE		FUND 101/164/161/1731	1,795.00	1,795.00		
	Fisheries biology assessment and management			NOT APPLICABLE		FUND 101/164/161/1730	1,895.00	1,895.00		

Fisheries system and management			NOT APPLICABLE		FUND 101/164/161/1729	4,395.00	4,395.00
Functional genomics in aquaculture			NOT APPLICABLE		FUND 101/164/161/1728	6,695.00	6,695.00
Genetics and fish breeding			NOT APPLICABLE		FUND 101/164/161/1727	6,895.00	6,895.00
Genetic disorder and the fish : diagnosis, prevention			NOT APPLICABLE		FUND 101/164/161/1726	6,795.00	6,795.00
Industrial fishery technology			NOT APPLICABLE		FUND 101/164/161/1725	1,795.00	1,795.00
International encyclopedia of fishes and fishery culture: 1			NOT APPLICABLE		FUND 101/164/161/1724	5,895.00	5,895.00
International encyclopedia of fishes and fishery culture: 2			NOT APPLICABLE		FUND 101/164/161/1723	5,895.00	5,895.00
International encyclopedia of fishes and fishery culture: 3			NOT APPLICABLE		FUND 101/164/161/1722	5,895.00	5,895.00
International encyclopedia of fishes and fishery culture: 4			NOT APPLICABLE		FUND 101/164/161/1721	5,895.00	5,895.00
Latest development in fish farms			NOT APPLICABLE		FUND 101/164/161/1720	7,495.00	7,495.00
Marine fisheries: ecology and management			NOT APPLICABLE		FUND 101/164/161/1719	1,995.00	1,995.00
Oceanography			NOT APPLICABLE		FUND 101/164/161/1718	3,195.00	3,195.00
Quantitative fisheries stock assessment			NOT APPLICABLE		FUND 101/164/161/1717	1,595.00	1,595.00
Sustainable aquaculture			NOT APPLICABLE		FUND 101/164/161/1716	1,995.00	1,995.00
Accommodation operations			NOT APPLICABLE		FUND 101/164/161/1715	2,495.00	2,495.00
Basic of rooms service management			NOT APPLICABLE		FUND 101/164/161/1714	2,995.00	2,995.00
Hospitality and tourism marketing			NOT APPLICABLE		FUND 101/164/161/1713	2,495.00	2,495.00
Hotel management and operations			NOT APPLICABLE		FUND 101/164/161/1712	2,495.00	2,495.00
Hotels, operations, reports, calculations and bookkeeping			NOT APPLICABLE		FUND 101/164/161/1711	2,595.00	2,595.00
Housekeeping and laundry operations			NOT APPLICABLE		FUND 101/164/161/1710	2,495.00	2,495.00
Housekeeping in hospitality operations			NOT APPLICABLE		FUND 101/164/161/1709	2,295.00	2,295.00
Room service management			NOT APPLICABLE		FUND 101/164/161/1708	2,495.00	2,495.00
JOURNALS AND MAGAZINE (SUBSCRIPTIONS)							
Accounting and Business			NOT APPLICABLE		FUND 101/164/161/1706	19,000.00	19,000.00
Harvard Business Review			NOT APPLICABLE		FUND 101/164/161/1705	13,000.00	13,000.00
Entrepreneur Philippines			NOT APPLICABLE		FUND 101/164/161/1704	3,700.00	3,700.00
Circuit Cellar			NOT APPLICABLE		FUND 101/164/161/1703	10,300.00	10,300.00
Journal of Information Technology			NOT APPLICABLE		FUND 101/164/161/1702	17,800.00	17,800.00
Philippine Computing Journal			NOT APPLICABLE		FUND 101/164/161/1701	5,000.00	5,000.00
Criminologist			NOT APPLICABLE		FUND 101/164/161/1700	7,110.00	7,110.00
Journal of Criminal Law & Criminology			NOT APPLICABLE		FUND 101/164/161/1699	8,500.00	8,500.00
Cuisine			NOT APPLICABLE		FUND 101/164/161/1698	3,316.00	3,316.00
Good Housekeeping			NOT APPLICABLE		FUND 101/164/161/1697	3,500.00	3,500.00
Food and travel			NOT APPLICABLE		FUND 101/164/161/1696	10,300.00	10,300.00
English Teaching Forum			NOT APPLICABLE		FUND 101/164/161/1695	6,850.00	6,850.00
Mathematics Teacher			NOT APPLICABLE		FUND 101/164/161/1694	12,600.00	12,600.00
The Modern Teacher			NOT APPLICABLE		FUND 101/164/161/1693	2,000.00	2,000.00
Education Digest			NOT APPLICABLE		FUND 101/164/161/1692	9,450.00	9,450.00
Educational Leadership			NOT APPLICABLE		FUND 101/164/161/1691	8,800.00	8,800.00
Psychology Today			NOT APPLICABLE		FUND 101/164/161/1690	3,500.00	3,500.00
Fisheries			NOT APPLICABLE		FUND 101/164/161/1689	22,000.00	22,000.00
Journal of Applied Aquaculture			NOT APPLICABLE		FUND 101/164/161/1688	24,550.00	24,550.00
Reader's Digest			NOT APPLICABLE		FUND 101/164/161/1687	2,776.00	2,776.00
Time			NOT APPLICABLE		FUND 101/164/161/1686	4,502.00	4,502.00
National Geographic			NOT APPLICABLE		FUND 101/164/161/1685	5,950.00	5,950.00
Fortune			NOT APPLICABLE		FUND 101/164/161/1684	4,102.00	4,102.00
Graduate School Books							
Philosophy of Education			NOT APPLICABLE		FUND 101/164/161/1682	1,500.00	1,500.00
Advanced Statistics			NOT APPLICABLE		FUND 101/164/161/1681	1,500.00	1,500.00
Advanced Educational Research			NOT APPLICABLE		FUND 101/164/161/1680	1,500.00	1,500.00
Economics of Education			NOT APPLICABLE		FUND 101/164/161/1679	1,500.00	1,500.00
Evaluation of Educational Program			NOT APPLICABLE		FUND 101/164/161/1678	1,500.00	1,500.00
Advanced Policy and Analysis in Education			NOT APPLICABLE		FUND 101/164/161/1677	1,500.00	1,500.00
Educational Planning			NOT APPLICABLE		FUND 101/164/161/1676	1,500.00	1,500.00
Problems and Issues in Education			NOT APPLICABLE		FUND 101/164/161/1675	1,500.00	1,500.00
Leadership in Management			NOT APPLICABLE		FUND 101/164/161/1674	1,500.00	1,500.00

Case Methods in Decision Making				NOT APPLICABLE			FUND 101/164/161/1673	1,500.00	1,500.00		
Communication in Management				NOT APPLICABLE			FUND 101/164/161/1672	1,500.00	1,500.00		
Contemporary Education				NOT APPLICABLE			FUND 101/164/161/1671	1,500.00	1,500.00		
Sociology of Education				NOT APPLICABLE			FUND 101/164/161/1670	1,500.00	1,500.00		
Theories in Philippine Studies				NOT APPLICABLE			FUND 101/164/161/1669	1,500.00	1,500.00		
Psychology of Human Development				NOT APPLICABLE			FUND 101/164/161/1668	1,500.00	1,500.00		
Cultural Anthropology				NOT APPLICABLE			FUND 101/164/161/1667	1,500.00	1,500.00		
Philosophy and Theories of Development				NOT APPLICABLE			FUND 101/164/161/1666	1,500.00	1,500.00		
Foundations of Education				NOT APPLICABLE			FUND 101/164/161/1665	1,500.00	1,500.00		
Educational Statistics				NOT APPLICABLE			FUND 101/164/161/1664	1,500.00	1,500.00		
Educational Research				NOT APPLICABLE			FUND 101/164/161/1663	1,500.00	1,500.00		
Phonology and Speech				NOT APPLICABLE			FUND 101/164/161/1662	1,500.00	1,500.00		
Advanced Grammar I				NOT APPLICABLE			FUND 101/164/161/1661	1,500.00	1,500.00		
Teaching English as Second Language				NOT APPLICABLE			FUND 101/164/161/1660	1,500.00	1,500.00		
Advanced Grammar II				NOT APPLICABLE			FUND 101/164/161/1659	1,500.00	1,500.00		
Language Testing				NOT APPLICABLE			FUND 101/164/161/1658	1,500.00	1,500.00		
Anatomy of Literature				NOT APPLICABLE			FUND 101/164/161/1657	1,500.00	1,500.00		
Technology in Language Education				NOT APPLICABLE			FUND 101/164/161/1656	1,500.00	1,500.00		
Reading in the Content Areas				NOT APPLICABLE			FUND 101/164/161/1655	1,500.00	1,500.00		
Seminar in Language Teaching				NOT APPLICABLE			FUND 101/164/161/1654	1,500.00	1,500.00		
Second Language Acquisition				NOT APPLICABLE			FUND 101/164/161/1653	1,500.00	1,500.00		
The Psychology of Reading				NOT APPLICABLE			FUND 101/164/161/1652	1,500.00	1,500.00		
Literary Theory and Critical Practice				NOT APPLICABLE			FUND 101/164/161/1651	1,500.00	1,500.00		
Philosophical, Psychological and Sociological Foundation of Education				NOT APPLICABLE			FUND 101/164/161/1650	1,500.00	1,500.00		
Legal Bases of Education				NOT APPLICABLE			FUND 101/164/161/1649	1,500.00	1,500.00		
Education and National Development				NOT APPLICABLE			FUND 101/164/161/1648	1,500.00	1,500.00		
Supervision and Management of Instruction				NOT APPLICABLE			FUND 101/164/161/1647	1,500.00	1,500.00		
Human Behavior in Organization				NOT APPLICABLE			FUND 101/164/161/1646	1,500.00	1,500.00		
Personnel Management in Education				NOT APPLICABLE			FUND 101/164/161/1645	1,500.00	1,500.00		
Fiscal Management in Education				NOT APPLICABLE			FUND 101/164/161/1644	1,500.00	1,500.00		
Project Development and Management				NOT APPLICABLE			FUND 101/164/161/1643	1,500.00	1,500.00		
Leadership & Ethics for Educational Administration				NOT APPLICABLE			FUND 101/164/161/1642	1,500.00	1,500.00		
Guidance and Counselling Services				NOT APPLICABLE			FUND 101/164/161/1641	1,500.00	1,500.00		
Trends & Development in Educational Administration				NOT APPLICABLE			FUND 101/164/161/1640	1,500.00	1,500.00		
History and Philosophy of Science and Math				NOT APPLICABLE			FUND 101/164/161/1639	1,500.00	1,500.00		
Methods of Research				NOT APPLICABLE			FUND 101/164/161/1638	1,500.00	1,500.00		
Educational Theories and Innovative Strategies in Teaching Science and Math				NOT APPLICABLE			FUND 101/164/161/1637	1,500.00	1,500.00		
Analysis for teachers				NOT APPLICABLE			FUND 101/164/161/1636	1,500.00	1,500.00		
Math Logic and Set Theory				NOT APPLICABLE			FUND 101/164/161/1635	1,500.00	1,500.00		
Abstract Algebra for Teachers				NOT APPLICABLE			FUND 101/164/161/1634	1,500.00	1,500.00		
Modern Geometry				NOT APPLICABLE			FUND 101/164/161/1633	1,500.00	1,500.00		
Linear Algebra for Teachers				NOT APPLICABLE			FUND 101/164/161/1632	1,500.00	1,500.00		
Complex Analysis for Teachers				NOT APPLICABLE			FUND 101/164/161/1631	1,500.00	1,500.00		
Number Theory				NOT APPLICABLE			FUND 101/164/161/1630	1,500.00	1,500.00		
Operations Research				NOT APPLICABLE			FUND 101/164/161/1629	1,500.00	1,500.00		
Computer in Science Teaching				NOT APPLICABLE			FUND 101/164/161/1628	1,500.00	1,500.00		
Numerical Analysis				NOT APPLICABLE			FUND 101/164/161/1627	1,500.00	1,500.00		
Probability				NOT APPLICABLE			FUND 101/164/161/1626	1,500.00	1,500.00		
Differential Equation				NOT APPLICABLE			FUND 101/164/161/1625	1,500.00	1,500.00		
Campus Research Activities / Projects											
Monoblock chair				NOT APPLICABLE			FUND 101/164/161/1555	100,000.00	100,000.00		
Monoblock table				NOT APPLICABLE			FUND 101/164/161/1554	100,000.00	100,000.00		
Tarpaulin, size: 5ft x 7ft				NOT APPLICABLE			FUND 101/164/161/1553	9,000.00	9,000.00		
Streamer, size: 5ft x 7ft				NOT APPLICABLE			FUND 101/164/161/1552	3,000.00	3,000.00		
Cork Board, size: 4ft x 5 ft, with aluminum frame				NOT APPLICABLE			FUND 101/164/161/1551	600.00	600.00		
Training for clientele / Projects				NOT APPLICABLE			FUND 101/164/161/1550	60,000.00	60,000.00		
Attendance to seminar / trainings				NOT APPLICABLE			FUND 101/164/161/1549	80,000.00	80,000.00		
Snacks - research training/seminar, activities,AM& PM				NOT APPLICABLE			FUND 101/164/161/1548	60,000.00	60,000.00		
Gasoline				NOT APPLICABLE			FUND 101/164/161/1547	200,000.00	200,000.00		

Communication Allowance			NOT APPLICABLE		FUND 101/164/161/1546	3,600.00	3,600.00	
Software (SPSS for Data Analysis)			NOT APPLICABLE		FUND 101/164/161/1545	5,000.00	5,000.00	
Web Hosting/Subscription			NOT APPLICABLE		FUND 101/164/161/1544	20,000.00	20,000.00	
Internet subscription			NOT APPLICABLE		FUND 101/164/161/1543	36,000.00	36,000.00	
Grammarly (software, premium)			NOT APPLICABLE		FUND 101/164/161/1542	5,000.00	5,000.00	
Journal subscription			NOT APPLICABLE		FUND 101/164/161/1541	10,000.00	10,000.00	
Campus Research Service Center								
Office curtain			NOT APPLICABLE		FUND 101/164/161/1539	5,000.00		5,000.00
Professional Services (Data Analysis)			NOT APPLICABLE		FUND 101/164/161/1538	10,000.00		10,000.00
Styro cup			NOT APPLICABLE		FUND 101/164/161/1537	510.00		510.00
Coffee (3in1)			NOT APPLICABLE		FUND 101/164/161/1536	600.00		600.00
Biscuit			NOT APPLICABLE		FUND 101/164/161/1535	1,530.00		1,530.00
Campus Extension Activities / Projects								
Tarpaulin, size: 2.5ftx5ft			NOT APPLICABLE		FUND 101/164/161/1467	10,000.00		10,000.00
Tarpaulin, size: 4ftx16ft			NOT APPLICABLE		FUND 101/164/161/1466	40,960.00		40,960.00
Streamer			NOT APPLICABLE		FUND 101/164/161/1465	5,000.00		5,000.00
Training (Capacity Building - in House)			NOT APPLICABLE		FUND 101/164/161/1464	10,000.00		10,000.00
Attendance to seminars / trainings			NOT APPLICABLE		FUND 101/164/161/1463	60,000.00		60,000.00
Communication Allowance			NOT APPLICABLE		FUND 101/164/161/1462	3,600.00		3,600.00
IEC production (50 copies / IEC)			NOT APPLICABLE		FUND 101/164/161/1461	14,000.00		14,000.00
Portable, VCD player with amplifier and built in Speaker (Sound System)			NOT APPLICABLE		FUND 101/164/161/1460	15,000.00		15,000.00
Microphone			NOT APPLICABLE		FUND 101/164/161/1459	1,000.00		1,000.00
Extension Wire, size : 10 meters			NOT APPLICABLE		FUND 101/164/161/1458	1,000.00		1,000.00
Audio Cord			NOT APPLICABLE		FUND 101/164/161/1457	600.00		600.00
Newsletter, printing & production (release : per quarter)			NOT APPLICABLE		FUND 101/164/161/1456	40,000.00		40,000.00
Cork Board, with frame size: 4ft x 6ft			NOT APPLICABLE		FUND 101/164/161/1455	1,500.00		1,500.00
Bulletin Board with frame and glass cover size : 4ft x 6ft			NOT APPLICABLE		FUND 101/164/161/1454	15,000.00		15,000.00
Radio Program			NOT APPLICABLE		FUND 101/164/161/1453	40,000.00		40,000.00
MEDICINES								
Salbutamol Neb 1mg/ml, 100's/box			NOT APPLICABLE		FUND 101/164/161/1409	7,500.00	7,500.00	
Metoclopramide 10mg/tab, 100's/box			NOT APPLICABLE		FUND 101/164/161/1408	1,500.00	1,500.00	
Ibuprofen + Paracetamol 200mg/325mg/cap, 500's/box			NOT APPLICABLE		FUND 101/164/161/1407	15,000.00	15,000.00	
Polymyxin B Sulfate Neomycin Sulfate Dexamthasone 10,000 units/5.5mg/1mg/ml eye drops			NOT APPLICABLE		FUND 101/164/161/1406	5,500.00	5,500.00	
Mefenamic Acid 500mg/tab, 100's/box			NOT APPLICABLE		FUND 101/164/161/1405	21,000.00	21,000.00	
Amoxicillin 500mg/cap, 100's/box			NOT APPLICABLE		FUND 101/164/161/1404	21,000.00	21,000.00	
Hyosine N-butylbromide Paracetamol 10mg/500mg, tab, 100's/box			NOT APPLICABLE		FUND 101/164/161/1403	21,000.00	21,000.00	
Cinnarizine 25mg/tab, 200's/box			NOT APPLICABLE		FUND 101/164/161/1402	11,000.00	11,000.00	
Ranitidine HCL 150mg/tab, 100's/box			NOT APPLICABLE		FUND 101/164/161/1401	2,400.00	2,400.00	
Cloxacillin sodium 500mg/tab, 500's/box			NOT APPLICABLE		FUND 101/164/161/1400	4,500.00	4,500.00	
Ciprofloxacin 500mg/tab, 100's/box			NOT APPLICABLE		FUND 101/164/161/1399	16,800.00	16,800.00	
Vitamin B Complex + Vitamin E, 100's/box			NOT APPLICABLE		FUND 101/164/161/1398	16,800.00	16,800.00	
Clonidine HCL 75mcg/tab, 100's/box			NOT APPLICABLE		FUND 101/164/161/1397	11,400.00	11,400.00	
Paracetamol 500mg/tab, 500's/box			NOT APPLICABLE		FUND 101/164/161/1396	15,600.00	15,600.00	
Loratadine 10mg/tab, 100's/box			NOT APPLICABLE		FUND 101/164/161/1395	9,600.00	9,600.00	
Loperamide 2mg/cap, 100's/box			NOT APPLICABLE		FUND 101/164/161/1394	9,000.00	9,000.00	
Phenylephrine HCL + Paracetamol 10mg/500mg, 500's/box			NOT APPLICABLE		FUND 101/164/161/1393	16,800.00	16,800.00	
Butamirate Citrate 50mg/tab, 100's/box			NOT APPLICABLE		FUND 101/164/161/1392	15,000.00	15,000.00	
Carbocisteine 500mg/tab, 100's/box			NOT APPLICABLE		FUND 101/164/161/1391	10,800.00	10,800.00	
Ibuprofen Pain relieving Spray, 150ml			NOT APPLICABLE		FUND 101/164/161/1390	4,500.00	4,500.00	
Mupirocin 20mg/g ointment, 10ml			NOT APPLICABLE		FUND 101/164/161/1389	3,600.00	3,600.00	
Povidine Iodine Solution 120ml			NOT APPLICABLE		FUND 101/164/161/1388	5,000.00	5,000.00	
Phenylephrine HCL+ Chlorphenamine Maleate + Paracetamol, 100's/box			NOT APPLICABLE		FUND 101/164/161/1387	3,600.00	3,600.00	
Plain Normal Saline Solution, 1,000ml			NOT APPLICABLE		FUND 101/164/161/1386	4,800.00	4,800.00	
Hydrogen Peroxide, 120ml			NOT APPLICABLE		FUND 101/164/161/1385	2,500.00	2,500.00	
Ferrous Sulfate cap, 100's/box			NOT APPLICABLE		FUND 101/164/161/1384	10,800.00	10,800.00	
MEDICAL SUPPLIES								

	Glucose Test Strip, 100's/box			NOT APPLICABLE		FUND 101/164/161/1382	12,500.00	12,500.00		
	Arm Sling, size: Adult			NOT APPLICABLE		FUND 101/164/161/1381	6,000.00	6,000.00		
	Cottonballs, 300's/pack			NOT APPLICABLE		FUND 101/164/161/1380	2,500.00	2,500.00		
	Medical Adhesive Tape, 1inches			NOT APPLICABLE		FUND 101/164/161/1379	4,000.00	4,000.00		
	Sterile Gauze, size: 4"x4", 100's/box			NOT APPLICABLE		FUND 101/164/161/1378	2,400.00	2,400.00		
	Unsterile Gloves, Size 7, 50pairs/box			NOT APPLICABLE		FUND 101/164/161/1377	1,500.00	1,500.00		
	Sterile Gloves, Size 7, 50 pairs/box			NOT APPLICABLE		FUND 101/164/161/1376	3,000.00	3,000.00		
	Hot Compress Pack			NOT APPLICABLE		FUND 101/164/161/1375	1,750.00	1,750.00		
	Cold Compress Pack			NOT APPLICABLE		FUND 101/164/161/1374	1,750.00	1,750.00		
	Elastic Bandage			NOT APPLICABLE		FUND 101/164/161/1373	4,000.00	4,000.00		
	Facial Mask, 100's/box			NOT APPLICABLE		FUND 101/164/161/1372	3,000.00	3,000.00		
	Surgical Lancet, 500's/box			NOT APPLICABLE		FUND 101/164/161/1371	2,400.00	2,400.00		
	Nasal Oxygen Cannula, size: Adult			NOT APPLICABLE		FUND 101/164/161/1370	5,000.00	5,000.00		
	Nebulizing Kit			NOT APPLICABLE		FUND 101/164/161/1369	5,000.00	5,000.00		
	Tongue Depressor 100's/box			NOT APPLICABLE		FUND 101/164/161/1368	3,000.00	3,000.00		
	Penlight			NOT APPLICABLE		FUND 101/164/161/1367	1,600.00	1,600.00		
	Bandage Scissor			NOT APPLICABLE		FUND 101/164/161/1366	1,000.00	1,000.00		
	Syringe with needle, 3cc, 100's/box			NOT APPLICABLE		FUND 101/164/161/1365	3,000.00	3,000.00		
	Syringe with needle, 5cc, 100's/box			NOT APPLICABLE		FUND 101/164/161/1364	3,000.00	3,000.00		
	Syringe with needle, 1 cc, 100's/box			NOT APPLICABLE		FUND 101/164/161/1363	2,500.00	2,500.00		
	Sterile water (50 ml)			NOT APPLICABLE		FUND 101/164/161/1362	2,500.00	2,500.00		
	OTHERS									
	Aircon Maintenance			NOT APPLICABLE		FUND 101/164/161/1357	120,000.00		120,000.00	
	Bedsheets with blanket & pillow case set			NOT APPLICABLE		FUND 101/164/161/1359	7,200.00		7,200.00	
	Blood-Letting Activity			NOT APPLICABLE		FUND 101/164/161/1356	25,000.00		25,000.00	
	First Aid Kit			NOT APPLICABLE		FUND 101/164/161/1358	30,000.00		30,000.00	
	Local Travel			NOT APPLICABLE		FUND 101/164/161/1877	40,000.00	40,000.00		
	Oxygen tank w/ gauge refill			NOT APPLICABLE		FUND 101/164/161/1360	16,000.00	16,000.00		
	POSTING/ ADVERTISING OF PROJECTS			NOT APPLICABLE		FUND 101/164/161/1874	420,000.00		420,000.00	
	Seminars & Trainings on Health and Sanitation			NOT APPLICABLE		FUND 101/164/161/1355	30,000.00	30,000.00		
	SEMINARS AND CONFERENCES			NOT APPLICABLE		FUND 101/164/161/1878	120,000.00	120,000.00		
	TARPAULIN AND BANNERS			NOT APPLICABLE		FUND 101/164/161/1876	24,000.00	24,000.00		
	Assorted Groceries			NOT APPLICABLE		FUND 101/164/161/803	36,000.00	36,000.00		
	SoftDrinks			NOT APPLICABLE		FUND 101/164/161/802	12,288.00	12,288.00		
	Snacks/Meald			NOT APPLICABLE		FUND 101/164/161/801	100,000.00		100,000.00	
	Snacks/Meals-General Staff Meeting			NOT APPLICABLE		FUND 101/164/161/800	45,000.00	45,000.00		
	Snacks/Meals-Deans Meeting			NOT APPLICABLE		FUND 101/164/161/799	13,500.00	13,500.00		
	Snacks/Meals-CSU Anniversary			NOT APPLICABLE		FUND 101/164/161/798	17,500.00	17,500.00		
	Snacks/Meals-Christmas			NOT APPLICABLE		FUND 101/164/161/797	37,500.00	37,500.00		
	Snacks/Meals-Graduation			NOT APPLICABLE		FUND 101/164/161/796	30,000.00	30,000.00		
	Snacks/Meals-Accreditation			NOT APPLICABLE		FUND 101/164/161/795	17,000.00	17,000.00		
	Snacks/Meals-Visitors			NOT APPLICABLE		FUND 101/164/161/794	28,800.00	28,800.00		
	XEROX Copier Toner			NOT APPLICABLE		FUND 101/164/161/793	36,000.00	36,000.00		
	Minerall Water Refill			NOT APPLICABLE		FUND 101/164/161/792	10,875.00	10,875.00		
	Photocopier			NOT APPLICABLE		FUND 101/164/161/791	120,000.00		120,000.00	
	Training Travel Expenses			NOT APPLICABLE		FUND 101/164/161/790	250,000.00		250,000.00	
	INSTALLATION OF HANGING CABINETS									
	ALUMINUM FRAMES			NOT APPLICABLE		FUND 101/164/161/807	120,000.00		120,000.00	
	CONTINGENCY			NOT APPLICABLE		FUND 101/164/161/806	10,000.00		10,000.00	
	TESDA NC II									
	Screwdriver (Standard)			NOT APPLICABLE		FUND 101/164/161/282	2,000.00		2,000.00	
	Screwdriver (Phillips)			NOT APPLICABLE		FUND 101/164/161/281	2,000.00		2,000.00	
	Long Nose Pliers			NOT APPLICABLE		FUND 101/164/161/280	2,000.00		2,000.00	
	Mechanical pliers			NOT APPLICABLE		FUND 101/164/161/279	5,000.00		5,000.00	
	Allen wrench			NOT APPLICABLE		FUND 101/164/161/278	10,000.00		10,000.00	
	Crimping tools			NOT APPLICABLE		FUND 101/164/161/277	10,000.00		10,000.00	
	Soldering Iron			NOT APPLICABLE		FUND 101/164/161/276	10,000.00		10,000.00	
	Solder Sucker			NOT APPLICABLE		FUND 101/164/161/275	10,000.00		10,000.00	
	Wire Stripper			NOT APPLICABLE		FUND 101/164/161/274	2,500.00		2,500.00	
	Portable electric hand drill			NOT APPLICABLE		FUND 101/164/161/273	5,000.00		5,000.00	
	Drill bit			NOT APPLICABLE		FUND 101/164/161/272	1,000.00		1,000.00	
	Precision screw drivers			NOT APPLICABLE		FUND 101/164/161/271	10,000.00		10,000.00	
	Anti-static devices			NOT APPLICABLE		FUND 101/164/161/270	30,000.00		30,000.00	

Flash light/Head mounted light				NOT APPLICABLE			FUND 101/164/161/269	5,000.00		5,000.00
Desktop Computer				NOT APPLICABLE			FUND 101/164/161/268	1,300,000.00		1,300,000.00
Laptop computer/netbook				NOT APPLICABLE			FUND 101/164/161/267	500,000.00		500,000.00
Computers for server				NOT APPLICABLE			FUND 101/164/161/266	900,000.00		900,000.00
Server cabinet/frame				NOT APPLICABLE			FUND 101/164/161/265	300,000.00		300,000.00
Patch Panel (48-ports)				NOT APPLICABLE			FUND 101/164/161/264	600,000.00		600,000.00
Working tables				NOT APPLICABLE			FUND 101/164/161/263	250,000.00		250,000.00
Internet Subscription (at least 2MBPS)				NOT APPLICABLE			FUND 101/164/161/262	10,000.00		10,000.00
Uninterruptible Power Supply (UPS)				NOT APPLICABLE			FUND 101/164/161/261	150,000.00		150,000.00
HUB/Switch)				NOT APPLICABLE			FUND 101/164/161/260	150,000.00		150,000.00
Managed Switch				NOT APPLICABLE			FUND 101/164/161/259	20,000.00		20,000.00
Network controller				NOT APPLICABLE			FUND 101/164/161/258	10,000.00		10,000.00
ADSL Router with Wi-Fi				NOT APPLICABLE			FUND 101/164/161/257	55,000.00		55,000.00
Wireless Access Point				NOT APPLICABLE			FUND 101/164/161/256	50,000.00		50,000.00
PC Video camera				NOT APPLICABLE			FUND 101/164/161/255	10,000.00		10,000.00
External optical drive				NOT APPLICABLE			FUND 101/164/161/254	10,000.00		10,000.00
USB External HD				NOT APPLICABLE			FUND 101/164/161/253	5,000.00		5,000.00
Network external HD				NOT APPLICABLE			FUND 101/164/161/252	5,000.00		5,000.00
scanner				NOT APPLICABLE			FUND 101/164/161/251	10,000.00		10,000.00
USB printer				NOT APPLICABLE			FUND 101/164/161/250	20,000.00		20,000.00
Network Printer				NOT APPLICABLE			FUND 101/164/161/249	20,000.00		20,000.00
Flash disk/Memory Stick				NOT APPLICABLE			FUND 101/164/161/248	55,000.00		55,000.00
Electronic Tester VOM				NOT APPLICABLE			FUND 101/164/161/247	50,000.00		50,000.00
LAN Cable Tester				NOT APPLICABLE			FUND 101/164/161/246	5,000.00		5,000.00
RJ45				NOT APPLICABLE			FUND 101/164/161/245	2,000.00		2,000.00
Modular Box (RJ45)				NOT APPLICABLE			FUND 101/164/161/244	25,000.00		25,000.00
Raceway or slotted PVC 1.5"x1.5"x48"				NOT APPLICABLE			FUND 101/164/161/243	20,000.00		20,000.00
UTP Cable				NOT APPLICABLE			FUND 101/164/161/242	10,000.00		10,000.00
Contact cleaner				NOT APPLICABLE			FUND 101/164/161/241	1,000.00		1,000.00
Whiteboard				NOT APPLICABLE			FUND 101/164/161/240	5,000.00		5,000.00
Fastener				NOT APPLICABLE			FUND 101/164/161/239	1,000.00		1,000.00
Filler (lead free)				NOT APPLICABLE			FUND 101/164/161/238	2,000.00		2,000.00
Fiber optic cable 2meters (terminated)				NOT APPLICABLE			FUND 101/164/161/237	40,000.00		40,000.00
Desktop OS (Licensed)				NOT APPLICABLE			FUND 101/164/161/236	390,000.00		390,000.00
Network OS (Licensed)				NOT APPLICABLE			FUND 101/164/161/235	150,000.00		150,000.00
Office Productivity Software (Licensed)				NOT APPLICABLE			FUND 101/164/161/234	260,000.00		260,000.00
Anti-virus (Licensed)				NOT APPLICABLE			FUND 101/164/161/233	260,000.00		260,000.00
Disk utility software				NOT APPLICABLE			FUND 101/164/161/232	25,000.00		25,000.00
Virtualization software (licensed)				NOT APPLICABLE			FUND 101/164/161/231	25,000.00		25,000.00
Disk Creator Software				NOT APPLICABLE			FUND 101/164/161/230	5,000.00		5,000.00
Disk image software				NOT APPLICABLE			FUND 101/164/161/229	5,000.00		5,000.00
Housekeeping Supplies and Materials										
1. White Bedsheets (single)				NOT APPLICABLE			FUND 101/164/161/328	2,600.00	2,600.00	
2. White Bedsheets (double)				NOT APPLICABLE			FUND 101/164/161/329	4,000.00	4,000.00	
3. White Bedsheets (king size)				NOT APPLICABLE			FUND 101/164/161/330	3,450.00	3,450.00	
4. Blankets (double)				NOT APPLICABLE			FUND 101/164/161/331	3,200.00	3,200.00	
5. Blankets (queen size)				NOT APPLICABLE			FUND 101/164/161/332	5,000.00	5,000.00	
6. Duvet (family size)				NOT APPLICABLE			FUND 101/164/161/333	56,000.00	56,000.00	
7. Comforters (queen size)				NOT APPLICABLE			FUND 101/164/161/334	9,000.00	9,000.00	
8. Comforters (king size)				NOT APPLICABLE			FUND 101/164/161/335	13,500.00	13,500.00	
9. Pillows (Large)				NOT APPLICABLE			FUND 101/164/161/336	4,320.00	4,320.00	
10. Pillow Cases (large)				NOT APPLICABLE			FUND 101/164/161/337	8,400.00	8,400.00	
11. Towels				NOT APPLICABLE			FUND 101/164/161/338	8,000.00	8,000.00	
12. Hand Towels				NOT APPLICABLE			FUND 101/164/161/339	1,500.00	1,500.00	
13. Table Napkins (red)				NOT APPLICABLE			FUND 101/164/161/340	960.00	960.00	
14. Table Napkins (yellow)				NOT APPLICABLE			FUND 101/164/161/341	960.00	960.00	
15. Table Napkins (white)				NOT APPLICABLE			FUND 101/164/161/342	960.00	960.00	
16. Curtains (Satin, red)				NOT APPLICABLE			FUND 101/164/161/343	4,500.00	4,500.00	
17. Curtains (Satin, yellow gold)				NOT APPLICABLE			FUND 101/164/161/344	4,500.00	4,500.00	
18. Curtains (Satin, blue)				NOT APPLICABLE			FUND 101/164/161/345	4,500.00	4,500.00	
19. Housekeeping Trolley				NOT APPLICABLE			FUND 101/164/161/346	5,600.00	5,600.00	
20. Vacuum Cleaner				NOT APPLICABLE			FUND 101/164/161/347	10,000.00	10,000.00	
21. Washing Machine (5.4kg)				NOT APPLICABLE			FUND 101/164/161/348	11,570.00	11,570.00	

22. Sala Set (Upholstered)				NOT APPLICABLE		FUND 101/164/161/349	72,000.00	72,000.00		
23. Electric Flat Iron (STANDARD)				NOT APPLICABLE		FUND 101/164/161/350	2,910.00	2,910.00		
24. Ironing Board				NOT APPLICABLE		FUND 101/164/161/351	1,800.00	1,800.00		
25. Laundry Basket (big)				NOT APPLICABLE		FUND 101/164/161/352	1,500.00	1,500.00		
26. Carpet (80 x 80 cm)				NOT APPLICABLE		FUND 101/164/161/353	5,000.00	5,000.00		
27. Night table Lamp				NOT APPLICABLE		FUND 101/164/161/354	2,500.00	2,500.00		
28. Tea Table				NOT APPLICABLE		FUND 101/164/161/355	6,000.00	6,000.00		
29. Linolium				NOT APPLICABLE		FUND 101/164/161/356	2,975.00	2,975.00		
30. Ironing Board				NOT APPLICABLE		FUND 101/164/161/357	3,000.00	3,000.00		
31. Flat Iron				NOT APPLICABLE		FUND 101/164/161/358	4,200.00	4,200.00		
32. Luggage Bag				NOT APPLICABLE		FUND 101/164/161/359	6,000.00	6,000.00		
33. Front office counter				NOT APPLICABLE		FUND 101/164/161/360	20,000.00	20,000.00		
34. Shoe Rack				NOT APPLICABLE		FUND 101/164/161/361	15,000.00	15,000.00		
35. Steam Presser				NOT APPLICABLE		FUND 101/164/161/362	4,500.00	4,500.00		
36. Key Rack				NOT APPLICABLE		FUND 101/164/161/363	5,000.00	5,000.00		
37. Medicine Cabinet				NOT APPLICABLE		FUND 101/164/161/364	15,000.00	15,000.00		
38. Mirror				NOT APPLICABLE		FUND 101/164/161/365	7,500.00	7,500.00		
39. Aircon (chest type)				NOT APPLICABLE		FUND 101/164/161/366	240,000.00	240,000.00		
40. TV LED (42" Sony)				NOT APPLICABLE		FUND 101/164/161/367	105,000.00	105,000.00		
HOUSEKEEPING TOOLS										
1. Step Ladder				NOT APPLICABLE		FUND 101/164/161/369	5,000.00	5,000.00		
2. Squeegee				NOT APPLICABLE		FUND 101/164/161/370	600.00	600.00		
3. Water Hoses				NOT APPLICABLE		FUND 101/164/161/371	200,000.00	200,000.00		
4. Lint Free Cleaning Cloths				NOT APPLICABLE		FUND 101/164/161/372	600.00	600.00		
5. Scrubbing Foam				NOT APPLICABLE		FUND 101/164/161/373	240.00	240.00		
6. Dish Sponges				NOT APPLICABLE		FUND 101/164/161/374	180.00	180.00		
7. Spray Bottles				NOT APPLICABLE		FUND 101/164/161/375	200.00	200.00		
8. Anti-Static Duster				NOT APPLICABLE		FUND 101/164/161/376	750.00	750.00		
9. Gloves				NOT APPLICABLE		FUND 101/164/161/377	1,200.00	1,200.00		
10. Caution Signs				NOT APPLICABLE		FUND 101/164/161/378	5,000.00	5,000.00		
11. Tea				NOT APPLICABLE		FUND 101/164/161/379	600.00	600.00		
12. Coffee				NOT APPLICABLE		FUND 101/164/161/380	240.00	240.00		
13. Sugar				NOT APPLICABLE		FUND 101/164/161/381	120.00	120.00		
14. Powder Milk				NOT APPLICABLE		FUND 101/164/161/382	240.00	240.00		
15. Biscuits				NOT APPLICABLE		FUND 101/164/161/383	116.00	116.00		
16. Holy Bible				NOT APPLICABLE		FUND 101/164/161/384	700.00	700.00		
17. Slippers				NOT APPLICABLE		FUND 101/164/161/385	960.00	960.00		
18. Flash light				NOT APPLICABLE		FUND 101/164/161/386	1,200.00	1,200.00		
19. Light Fittings				NOT APPLICABLE		FUND 101/164/161/387	750.00	750.00		
20. Mirrors				NOT APPLICABLE		FUND 101/164/161/388	4,500.00	4,500.00		
21. Wardrobes				NOT APPLICABLE		FUND 101/164/161/389	27,500.00	27,500.00		
22. Hangers				NOT APPLICABLE		FUND 101/164/161/390	100.00	100.00		
HOUSEKEEPING EQUIPMENT										
1. Swivel Chair				NOT APPLICABLE		FUND 101/164/161/392	51,000.00	51,000.00		
2. Aircon (Floor Standing type)				NOT APPLICABLE		FUND 101/164/161/393	75,000.00	75,000.00		
3. Video player				NOT APPLICABLE		FUND 101/164/161/394	10,000.00	10,000.00		
4. First Aid Cabinet				NOT APPLICABLE		FUND 101/164/161/395	5,000.00	5,000.00		
5. Instructor's Desk Chairs				NOT APPLICABLE		FUND 101/164/161/396	1,000.00	1,000.00		
6. Emergency Light				NOT APPLICABLE		FUND 101/164/161/397	10,000.00	10,000.00		
7. Directional Signage				NOT APPLICABLE		FUND 101/164/161/398	6,000.00	6,000.00		
8. Armed Chairs				NOT APPLICABLE		FUND 101/164/161/399	500.00	500.00		
9. Ceiling Fan				NOT APPLICABLE		FUND 101/164/161/400	42,500.00	42,500.00		
10. Telephone				NOT APPLICABLE		FUND 101/164/161/401	5,000.00	5,000.00		
11. Fax Machine				NOT APPLICABLE		FUND 101/164/161/402	16,000.00	16,000.00		
12. Refrigerator				NOT APPLICABLE		FUND 101/164/161/403	30,000.00	30,000.00		
13. Hairdryer				NOT APPLICABLE		FUND 101/164/161/404	1,200.00	1,200.00		
14. Alarm clock				NOT APPLICABLE		FUND 101/164/161/405	500.00	500.00		
15. shelving				NOT APPLICABLE		FUND 101/164/161/406	700.00	700.00		
16. Cart				NOT APPLICABLE		FUND 101/164/161/407	7,000.00	7,000.00		
17. Trolley				NOT APPLICABLE		FUND 101/164/161/408	5,000.00	5,000.00		
18. Coffee Maker				NOT APPLICABLE		FUND 101/164/161/409	5,000.00	5,000.00		
19. Electric Kettle				NOT APPLICABLE		FUND 101/164/161/410	1,600.00	1,600.00		

20. Electric Jug				NOT APPLICABLE			FUND 101/164/161/411	1,800.00	1,800.00		
21. Toilet Caddy				NOT APPLICABLE			FUND 101/164/161/412	1,300.00	1,300.00		
22. Carpet Sweeper				NOT APPLICABLE			FUND 101/164/161/413	1,360.00	1,360.00		
23. Vacuum Cleaner (dry and wet)				NOT APPLICABLE			FUND 101/164/161/414	25,000.00	25,000.00		
24. Polisher (electric with complete accessories)				NOT APPLICABLE			FUND 101/164/161/415	31,000.00	31,000.00		
25. Washers				NOT APPLICABLE			FUND 101/164/161/416	24,000.00	24,000.00		
26. Dryer				NOT APPLICABLE			FUND 101/164/161/417	24,000.00	24,000.00		
27. Steam pressers				NOT APPLICABLE			FUND 101/164/161/418	17,000.00	17,000.00		
28. Sorting Shelves				NOT APPLICABLE			FUND 101/164/161/419	10,000.00	10,000.00		
29. Drying cleaning Machine				NOT APPLICABLE			FUND 101/164/161/420	30,000.00	30,000.00		
HOUSEKEEPING DISCRETIONARY SUPPLIES											
1. Fruits (assorted)				NOT APPLICABLE			FUND 101/164/161/422	600.00	600.00		
2. Beverages (assorted)				NOT APPLICABLE			FUND 101/164/161/423	250.00	250.00		
3. Chocolates (assorted)				NOT APPLICABLE			FUND 101/164/161/424	1,200.00	1,200.00		
HOUSEKEEPING PROTECTIVE CLOTHING											
1. All -Purpose Detergent				NOT APPLICABLE			FUND 101/164/161/426	2,500.00	2,500.00		
2. Stain Remover Agents				NOT APPLICABLE			FUND 101/164/161/427	2,500.00	2,500.00		
3. Furniture and Floor polishers				NOT APPLICABLE			FUND 101/164/161/428	3,200.00	3,200.00		
4. Air freshener				NOT APPLICABLE			FUND 101/164/161/429	1,500.00	1,500.00		
5. Pesticides				NOT APPLICABLE			FUND 101/164/161/430	1,200.00	1,200.00		
6. Deodorizers				NOT APPLICABLE			FUND 101/164/161/431	500.00	500.00		
7. Toilet Disinfectant				NOT APPLICABLE			FUND 101/164/161/432	1,200.00	1,200.00		
8. Jackets				NOT APPLICABLE			FUND 101/164/161/433	2,500.00	2,500.00		
9. Aprons				NOT APPLICABLE			FUND 101/164/161/434	3,600.00	3,600.00		
10. Goggles				NOT APPLICABLE			FUND 101/164/161/435	4,500.00	4,500.00		
11. masks				NOT APPLICABLE			FUND 101/164/161/436	300.00	300.00		
12. Headwear				NOT APPLICABLE			FUND 101/164/161/437	1,200.00	1,200.00		
13. Waterproof clohing and footwear				NOT APPLICABLE			FUND 101/164/161/438	4,500.00	4,500.00		
Food and Beverage Service Tools and Equipment											
1. Wine Glasses (assorted)				NOT APPLICABLE			FUND 101/164/161/440	35,000.00	35,000.00		
2. Seat Covers				NOT APPLICABLE			FUND 101/164/161/441	225,000.00	225,000.00		
3. Dining Chairs (long back)				NOT APPLICABLE			FUND 101/164/161/442	18,000.00	18,000.00		
4. Bell				NOT APPLICABLE			FUND 101/164/161/443	1,000.00	1,000.00		
5. Cocktail Knife				NOT APPLICABLE			FUND 101/164/161/444	2,500.00	2,500.00		
6. Fish Fork				NOT APPLICABLE			FUND 101/164/161/445	2,500.00	2,500.00		
7. Fish Knife				NOT APPLICABLE			FUND 101/164/161/446	2,500.00	2,500.00		
8. Cocktail Fork				NOT APPLICABLE			FUND 101/164/161/447	2,500.00	2,500.00		
9. Saucer				NOT APPLICABLE			FUND 101/164/161/448	3,000.00	3,000.00		
10. Cup				NOT APPLICABLE			FUND 101/164/161/449	3,000.00	3,000.00		
11. Dinner Plates				NOT APPLICABLE			FUND 101/164/161/450	5,000.00	5,000.00		
12. Small Bowls				NOT APPLICABLE			FUND 101/164/161/451	5,000.00	5,000.00		
13. Salad Plate				NOT APPLICABLE			FUND 101/164/161/452	5,000.00	5,000.00		
14. Dessert Plate				NOT APPLICABLE			FUND 101/164/161/453	5,000.00	5,000.00		
15. Small Bowl				NOT APPLICABLE			FUND 101/164/161/454	5,000.00	5,000.00		
16. Dinner Knife				NOT APPLICABLE			FUND 101/164/161/455	5,000.00	5,000.00		
17. Dinner fork				NOT APPLICABLE			FUND 101/164/161/456	5,000.00	5,000.00		
18. Chopping Board (1" inch thickness)				NOT APPLICABLE			FUND 101/164/161/457	3,000.00	3,000.00		
19. Cutting Knives				NOT APPLICABLE			FUND 101/164/161/458	15,000.00	15,000.00		
20. Flower Vase				NOT APPLICABLE			FUND 101/164/161/459	2,500.00	2,500.00		
21. Soup Dispensers				NOT APPLICABLE			FUND 101/164/161/460	7,500.00	7,500.00		
22. Laddle (Big)				NOT APPLICABLE			FUND 101/164/161/461	3,000.00	3,000.00		
23. Soup Laddle				NOT APPLICABLE			FUND 101/164/161/462	3,000.00	3,000.00		
24. Casserole				NOT APPLICABLE			FUND 101/164/161/463	3,000.00	3,000.00		
25. Carajay				NOT APPLICABLE			FUND 101/164/161/464	4,250.00	4,250.00		
26. Non-stick Pan				NOT APPLICABLE			FUND 101/164/161/465	15,000.00	15,000.00		
27. Round Table (8 seaters)				NOT APPLICABLE			FUND 101/164/161/466	42,000.00	42,000.00		
28. Cocktail Table				NOT APPLICABLE			FUND 101/164/161/467	9,000.00	9,000.00		
29. Dessert spoon				NOT APPLICABLE			FUND 101/164/161/468	5,000.00	5,000.00		
30. Dessert Fork				NOT APPLICABLE			FUND 101/164/161/469	5,000.00	5,000.00		
31. Salad Fork				NOT APPLICABLE			FUND 101/164/161/470	5,000.00	5,000.00		
32. Salad Knife				NOT APPLICABLE			FUND 101/164/161/471	5,000.00	5,000.00		
33. Wines Assorted (Hard, Red, white Wines)				NOT APPLICABLE			FUND 101/164/161/472	12,000.00	12,000.00		

34. Water Goblet				NOT APPLICABLE			FUND 101/164/161/473	5,000.00	5,000.00		
35. Chafing Dish				NOT APPLICABLE			FUND 101/164/161/474	25,000.00	25,000.00		
36. Hi-ball Glass				NOT APPLICABLE			FUND 101/164/161/475	5,000.00	5,000.00		
37. Dinner Spoon				NOT APPLICABLE			FUND 101/164/161/476	5,000.00	5,000.00		
38. Assorted Gina cloth				NOT APPLICABLE			FUND 101/164/161/477	35,000.00	35,000.00		
39. Assorted Satin Cloth				NOT APPLICABLE			FUND 101/164/161/478	45,000.00	45,000.00		
Baking Tools and Equipment											
1. Electric beater				NOT APPLICABLE			FUND 101/164/161/480	2,100.00	2,100.00		
2. Decorating Tip				NOT APPLICABLE			FUND 101/164/161/481	7,500.00	7,500.00		
3. Wooden Spoon				NOT APPLICABLE			FUND 101/164/161/482	1,800.00	1,800.00		
4. Pastry Blender				NOT APPLICABLE			FUND 101/164/161/483	1,200.00	1,200.00		
5. Spatula				NOT APPLICABLE			FUND 101/164/161/484	1,200.00	1,200.00		
6. Rubber Scraper				NOT APPLICABLE			FUND 101/164/161/485	1,200.00	1,200.00		
7. Lazy susan/Cake turner				NOT APPLICABLE			FUND 101/164/161/486	3,000.00	3,000.00		
8. Measuring cups				NOT APPLICABLE			FUND 101/164/161/487	1,800.00	1,800.00		
9. Liquid Measuring Cup				NOT APPLICABLE			FUND 101/164/161/488	1,200.00	1,200.00		
10. Measuring Spoon				NOT APPLICABLE			FUND 101/164/161/489	1,800.00	1,800.00		
11. Sifter				NOT APPLICABLE			FUND 101/164/161/490	1,200.00	1,200.00		
12. Donut Cutter				NOT APPLICABLE			FUND 101/164/161/491	1,800.00	1,800.00		
13. Cake Tester				NOT APPLICABLE			FUND 101/164/161/492	3,000.00	3,000.00		
14. Baking Sheet				NOT APPLICABLE			FUND 101/164/161/493	3,000.00	3,000.00		
15. Muffin pan				NOT APPLICABLE			FUND 101/164/161/494	3,000.00	3,000.00		
16. Mixing bowl				NOT APPLICABLE			FUND 101/164/161/495	3,000.00	3,000.00		
17. Rubberized Tray (oval)				NOT APPLICABLE			FUND 101/164/161/496	6,000.00	6,000.00		
18. Rubberized Tray (round)				NOT APPLICABLE			FUND 101/164/161/497	6,000.00	6,000.00		
19. Rubberized Tray (Rectangle)				NOT APPLICABLE			FUND 101/164/161/498	6,000.00	6,000.00		
20. Baking Pan (Rectangular (9" x 11"))				NOT APPLICABLE			FUND 101/164/161/499	3,000.00	3,000.00		
21. Baking Pan (Round)				NOT APPLICABLE			FUND 101/164/161/500	3,000.00	3,000.00		
22. Baking Pan (Tube Pan)				NOT APPLICABLE			FUND 101/164/161/501	3,000.00	3,000.00		
23. Cookie Cutter				NOT APPLICABLE			FUND 101/164/161/502	1,200.00	1,200.00		
24. Heavy Duty Dough Mixer				NOT APPLICABLE			FUND 101/164/161/503	45,000.00	45,000.00		
Laboratory Materials & Equipment (Kitchen)											
1. Espresso Machine				NOT APPLICABLE			FUND 101/164/161/505	35,000.00	35,000.00		
2. Deck Oven				NOT APPLICABLE			FUND 101/164/161/506	42,000.00	42,000.00		
3. Dough Roller				NOT APPLICABLE			FUND 101/164/161/507	60,000.00	60,000.00		
4. Rice Cooker				NOT APPLICABLE			FUND 101/164/161/508	11,055.00	11,055.00		
5. Coffee Maker (heavy duty)				NOT APPLICABLE			FUND 101/164/161/509	9,000.00	9,000.00		
6. Microwave				NOT APPLICABLE			FUND 101/164/161/510	5,800.00	5,800.00		
7. Pressure Cooker				NOT APPLICABLE			FUND 101/164/161/511	7,000.00	7,000.00		
8. Blender				NOT APPLICABLE			FUND 101/164/161/512	2,850.00	2,850.00		
9. Osterizer				NOT APPLICABLE			FUND 101/164/161/513	5,600.00	5,600.00		
10. Kettle				NOT APPLICABLE			FUND 101/164/161/514	16,000.00	16,000.00		
11. Frying Pan				NOT APPLICABLE			FUND 101/164/161/515	1,000.00	1,000.00		
12. Vat				NOT APPLICABLE			FUND 101/164/161/516	4,800.00	4,800.00		
13. Steamer				NOT APPLICABLE			FUND 101/164/161/517	5,000.00	5,000.00		
14. Casserole				NOT APPLICABLE			FUND 101/164/161/518	8,400.00	8,400.00		
15. Chafing dish				NOT APPLICABLE			FUND 101/164/161/519	22,800.00	22,800.00		
16. GASUL Tank with content				NOT APPLICABLE			FUND 101/164/161/520	10,000.00	10,000.00		
17. GASUL Tank Regulator				NOT APPLICABLE			FUND 101/164/161/521	2,280.00	2,280.00		
18. GASUL Tank Hose				NOT APPLICABLE			FUND 101/164/161/522	1,200.00	1,200.00		
Catering Equipment and Supplies											
1 Dinner Plate				NOT APPLICABLE			FUND 101/164/161/524	11,940.00	11,940.00		
2 Breakfast Plates				NOT APPLICABLE			FUND 101/164/161/525	10,140.00	10,140.00		
3 Salad Plate				NOT APPLICABLE			FUND 101/164/161/526	3,546.00	3,546.00		
4 Soup Taureen				NOT APPLICABLE			FUND 101/164/161/527	2,340.00	2,340.00		
5 Dessert Plate				NOT APPLICABLE			FUND 101/164/161/528	3,168.00	3,168.00		
6 Cup				NOT APPLICABLE			FUND 101/164/161/529	2,400.00	2,400.00		
7 Saucer				NOT APPLICABLE			FUND 101/164/161/530	2,400.00	2,400.00		
8 Bowl				NOT APPLICABLE			FUND 101/164/161/531	3,120.00	3,120.00		
9 Serving Tray(rubberized)				NOT APPLICABLE			FUND 101/164/161/532	6,840.00	6,840.00		
10 China Cabinet for Plates and Glasswares				NOT APPLICABLE			FUND 101/164/161/533	24,000.00	24,000.00		
11 Hanging cabinet for Spices and Condiments				NOT APPLICABLE			FUND 101/164/161/534	10,000.00	10,000.00		
12 Wine Rack				NOT APPLICABLE			FUND 101/164/161/535	15,000.00	15,000.00		

13 Wine Cabinet				NOT APPLICABLE			FUND 101/164/161/536	20,000.00	20,000.00		
14 Wine Glass Holder				NOT APPLICABLE			FUND 101/164/161/537	20,000.00	20,000.00		
15 Laboratory Mirror with Stand				NOT APPLICABLE			FUND 101/164/161/538	30,000.00	30,000.00		
Meals and Snacks for Faculty Meetings				NOT APPLICABLE							
1 Meals (Lunch)				NOT APPLICABLE			FUND 101/164/161/540	36,000.00	36,000.00		
2 Meals (Dinner)				NOT APPLICABLE			FUND 101/164/161/541	36,000.00	36,000.00		
3 Meals (Breakfast)				NOT APPLICABLE			FUND 101/164/161/542	24,000.00	24,000.00		
4 Snacks (AM/PM)				NOT APPLICABLE			FUND 101/164/161/543	43,200.00	43,200.00		
5 Coffee (Jim's Coffee)				NOT APPLICABLE			FUND 101/164/161/544	4,250.00	4,250.00		
6. Lemon Biscuit in can				NOT APPLICABLE			FUND 101/164/161/545	1,800.00	1,800.00		
7 Skyflakes in can				NOT APPLICABLE			FUND 101/164/161/546	1,800.00	1,800.00		
Rehabilitation and Maintenance Materials & Equipment in the Laboratory											
A. Kitchen Area											
1. High Pressure Burner Stainless Table (w/ 2 Burner)				NOT APPLICABLE			FUND 101/164/161/549	25,000.00	25,000.00		
2. Low Pressure Burner Stainless Table (w/ 2 Burner)				NOT APPLICABLE			FUND 101/164/161/550	22,200.00	22,200.00		
3. Single Sink Stainless Table				NOT APPLICABLE			FUND 101/164/161/551	26,000.00	26,000.00		
4. Stainless Working Table (w/ Bottom Rack)				NOT APPLICABLE			FUND 101/164/161/552	48,000.00	48,000.00		
5. Stainless Wall Cover (w/ Metal Frame)				NOT APPLICABLE			FUND 101/164/161/553	48,000.00	48,000.00		
6. Stainless Assembly Table (w/ 2 Upper and 1 Bottom Rack)				NOT APPLICABLE			FUND 101/164/161/554	38,000.00	38,000.00		
7. Stainless Kitchen Hood (w/ Ind. Fan & Ducting)				NOT APPLICABLE			FUND 101/164/161/555	57,000.00	57,000.00		
8. Stainless Supply Cabinet (w/ Top & Bottom Shelves)				NOT APPLICABLE			FUND 101/164/161/556	52,000.00	52,000.00		
9. Stainless Grease Trap (w/ Screen)				NOT APPLICABLE			FUND 101/164/161/557	24,000.00	24,000.00		
10. Sanitary Pipeline Installation (Labor & Materials)				NOT APPLICABLE			FUND 101/164/161/558	67,000.00	67,000.00		
11. LPG Pipeline Installation (Labor & Materials)				NOT APPLICABLE			FUND 101/164/161/559	97,000.00	97,000.00		
12. Stainless Sheet Covering (Top)				NOT APPLICABLE			FUND 101/164/161/560	12,000.00	12,000.00		
13. Stainless Rack				NOT APPLICABLE			FUND 101/164/161/561	12,000.00	12,000.00		
B. Cafeteria Area											
1. Demo Table/Showcase Table				NOT APPLICABLE			FUND 101/164/161/563	75,000.00	75,000.00		
2. Salad Bar Table (Stainless or Granite)				NOT APPLICABLE			FUND 101/164/161/564	62,000.00	62,000.00		
3. Dispensary/Utensil Stainless Table				NOT APPLICABLE			FUND 101/164/161/565	38,000.00	38,000.00		
4. Stainless Side Table (8 Ft.)				NOT APPLICABLE			FUND 101/164/161/566	56,000.00	56,000.00		
5. Stainless Side Table (6 Ft.)				NOT APPLICABLE			FUND 101/164/161/567	50,000.00	50,000.00		
C. Cocktail Lounge/Bar Area											
1. Cocktail Table (w/ Stainless Stand)				NOT APPLICABLE			FUND 101/164/161/569	42,000.00	42,000.00		
2. Cocktail High Chair				NOT APPLICABLE			FUND 101/164/161/570	24,000.00	24,000.00		
3. Stainless Food Trolley				NOT APPLICABLE			FUND 101/164/161/571	42,000.00	42,000.00		
4. Stainless Single Sink Table				NOT APPLICABLE			FUND 101/164/161/572	26,000.00	26,000.00		
5. Bar Counter (Mix Materials w/ Goblet Holder)				NOT APPLICABLE			FUND 101/164/161/573	94,000.00	94,000.00		
6. Wall Mounted Rocks				NOT APPLICABLE			FUND 101/164/161/574	16,000.00	16,000.00		
7. Working Table				NOT APPLICABLE			FUND 101/164/161/575	24,000.00	24,000.00		
8. Mono Block				NOT APPLICABLE			FUND 101/164/161/576	25,000.00	25,000.00		
9. Fire Extinguisher				NOT APPLICABLE			FUND 101/164/161/577	15,000.00	15,000.00		
D. Repair/Rehabilitation											
1. Expenses for Repair of Comfort Room (Cafeteria)				NOT APPLICABLE			FUND 101/164/161/579	100,000.00	100,000.00		
2. Room Paint (GH)				NOT APPLICABLE			FUND 101/164/161/580	50,000.00	50,000.00		
3. Kitchen Repair				NOT APPLICABLE			FUND 101/164/161/581	100,000.00	100,000.00		
4. Sink Repair				NOT APPLICABLE			FUND 101/164/161/582	50,000.00	50,000.00		
5. Tile Repair				NOT APPLICABLE			FUND 101/164/161/583	50,000.00	50,000.00		
6. Bath Tub				NOT APPLICABLE			FUND 101/164/161/584	50,000.00	50,000.00		
7. Toilet Repair (GH)				NOT APPLICABLE			FUND 101/164/161/585	100,000.00	100,000.00		
8. Water Pump				NOT APPLICABLE			FUND 101/164/161/586	50,000.00	50,000.00		
9. Sky Pav Function Hall (Walling)				NOT APPLICABLE			FUND 101/164/161/587	150,000.00	150,000.00		
E. Miscellaneous Materials				NOT APPLICABLE			FUND 101/164/161/588	53,860.00	53,860.00		
F. Contingency Cost				NOT APPLICABLE			FUND 101/164/161/589	53,860.00	53,860.00		
G. Contractor's Tax				NOT APPLICABLE			FUND 101/164/161/590	64,632.00	64,632.00		
Part-Time Faculty Personal Services				NOT APPLICABLE			FUND 101/164/161/591	1,296,000.00	1,296,000.00		
AUDIO-VISUAL ROOM											
SPEAKER SYSTEM (Baffle bo)				NOT APPLICABLE			FUND 101/164/161/724	30,000.00			30,000.00
GOOST NECK MICROPHONE				NOT APPLICABLE			FUND 101/164/161/725	4,000.00			4,000.00

	MICROPHONE UNIDIRECTIONAL-Shure SM 58			NOT APPLICABLE			FUND 101/164/161/726	4,000.00		4,000.00
	XLR MIC CONNECTOR FEMALE			NOT APPLICABLE			FUND 101/164/161/727	450.00		450.00
	ACA AUDIO LINE CORD			NOT APPLICABLE			FUND 101/164/161/728	400.00		400.00
	AC PLUG			NOT APPLICABLE			FUND 101/164/161/729	100.00		100.00
	MIC STAND			NOT APPLICABLE			FUND 101/164/161/730	9,000.00		9,000.00
	LAPTOP			NOT APPLICABLE			FUND 101/164/161/731	50,000.00		50,000.00
	DLP			NOT APPLICABLE			FUND 101/164/161/732	25,000.00		25,000.00
	HDMI CABLE			NOT APPLICABLE			FUND 101/164/161/733	1,200.00		1,200.00
	STAND FANS 14" STANDARD			NOT APPLICABLE			FUND 101/164/161/735	6,000.00		6,000.00
	2HP-WINDOW TYPE AIRCON CARRIER FOR AVR 1,2,3			NOT APPLICABLE			FUND 101/164/161/736	36,000.00		36,000.00
	UHF DUAL Channel Wireless Microphone			NOT APPLICABLE			FUND 101/164/161/737	12,000.00		12,000.00
	PORTABLE AMPLIFIER with UHF wireless mic withAC/DC			NOT APPLICABLE			FUND 101/164/161/738	10,000.00		10,000.00
	CCTV Camera w/ 4 channel Morthan 60 Pixel			NOT APPLICABLE			FUND 101/164/161/739	14,000.00		14,000.00
	MIXING CONZOI Amplifier 8 channel			NOT APPLICABLE			FUND 101/164/161/740	50,000.00		50,000.00
	SOLDERING LED			NOT APPLICABLE			FUND 101/164/161/741	1,000.00		1,000.00
	MONO PLUG			NOT APPLICABLE			FUND 101/164/161/742	1,500.00		1,500.00
	CCTV Cable			NOT APPLICABLE			FUND 101/164/161/743	250,000.00		250,000.00
	FORMICA PLYWOOD for White BOND			NOT APPLICABLE			FUND 101/164/161/744	2,000.00		2,000.00
	DESKTOP COMPUTER			NOT APPLICABLE			FUND 101/164/161/745	40,000.00		40,000.00
	BLIND RIVET			NOT APPLICABLE			FUND 101/164/161/746	10,000.00		10,000.00
	WINDOW GRILLS for AVR Building			NOT APPLICABLE			FUND 101/164/161/747	60,000.00		60,000.00
	EXTENSION WIRE # 10 BLACK			NOT APPLICABLE			FUND 101/164/161/748	30,000.00		30,000.00
	EVER READY BATTERY SIZE TRIPLE A			NOT APPLICABLE			FUND 101/164/161/749	1,000.00		1,000.00
	BATTERY 9 VOLTS			NOT APPLICABLE			FUND 101/164/161/750	18,000.00		18,000.00
	MOPS			NOT APPLICABLE			FUND 101/164/161/751	2,000.00		2,000.00
	LIQUID SOAP			NOT APPLICABLE			FUND 101/164/161/752	4,032.00		4,032.00
	LAVALIER WIRELESS MICROPHONE MODE; PG 185 UHF SHURE			NOT APPLICABLE			FUND 101/164/161/753	4,000.00		4,000.00
	MARINE/PROCESSING/AQUA									
	Navigation Chart (different charts)			NOT APPLICABLE			FUND 101/164/161/755	2,250.00	2,250.00	
	Triangle 30 x 60 x 90			NOT APPLICABLE			FUND 101/164/161/756	2,700.00	2,700.00	
	Triangle 45x45x90			NOT APPLICABLE			FUND 101/164/161/757	3,150.00	3,150.00	
	Nets (different sizes) 14k, 10k, 7 k, 5K			NOT APPLICABLE			FUND 101/164/161/758	40,000.00	40,000.00	
	Netting needles (various sizes) 8" long			NOT APPLICABLE			FUND 101/164/161/759	23,000.00	23,000.00	
	6" long			NOT APPLICABLE			FUND 101/164/161/760	23,000.00	23,000.00	
	Ropes (different sizes)			NOT APPLICABLE			FUND 101/164/161/761	10,000.00	10,000.00	
	Sinker elongated			NOT APPLICABLE			FUND 101/164/161/762	900.00	900.00	
	Floaters (rubberized)			NOT APPLICABLE			FUND 101/164/161/763	30,000.00	30,000.00	
	Mono twine # 60, #200, 100#			NOT APPLICABLE			FUND 101/164/161/764	81,000.00	81,000.00	
	netbook (laptop)			NOT APPLICABLE			FUND 101/164/161/765	35,000.00	35,000.00	
	GoPRO Hero Silver Camera			NOT APPLICABLE			FUND 101/164/161/766	30,000.00	30,000.00	
	DLP/LCD Epson 3 LCD-3-chip Technology Projector			NOT APPLICABLE			FUND 101/164/161/767	50,000.00	50,000.00	
	White Board			NOT APPLICABLE			FUND 101/164/161/768	5,000.00	5,000.00	
	Infrared Moisture Determination (OHAUS) 10 grams capacity 120, 10 grams			NOT APPLICABLE			FUND 101/164/161/769	120,000.00	120,000.00	
	Pentel Pens			NOT APPLICABLE			FUND 101/164/161/770	2,000.00	2,000.00	
	Plastic stools			NOT APPLICABLE			FUND 101/164/161/771	35,000.00	35,000.00	
	Padlock			NOT APPLICABLE			FUND 101/164/161/772	650.00	650.00	
	Soft broom			NOT APPLICABLE			FUND 101/164/161/773	360.00	360.00	
	LABORATORY(CHEMISTRY/PHYSICS)									
	Sodium iodine			NOT APPLICABLE			FUND 101/164/161/775	400.00		400.00
	Zinc Nitrate			NOT APPLICABLE			FUND 101/164/161/776	800.00		800.00
	Phosphate Buffer			NOT APPLICABLE			FUND 101/164/161/777	1,000.00		1,000.00
	Olygomycine			NOT APPLICABLE			FUND 101/164/161/778	400.00		400.00
	Yeast			NOT APPLICABLE			FUND 101/164/161/779	300.00		300.00
	Decane			NOT APPLICABLE			FUND 101/164/161/780	300.00		300.00
	Formaldehyde			NOT APPLICABLE			FUND 101/164/161/781	4,000.00		4,000.00
	Arabinose			NOT APPLICABLE			FUND 101/164/161/782	5,500.00		5,500.00
	Cysteine			NOT APPLICABLE			FUND 101/164/161/783	4,500.00		4,500.00
	Lead Nitrate			NOT APPLICABLE			FUND 101/164/161/784	1,000.00		1,000.00
	Lead Iodine			NOT APPLICABLE			FUND 101/164/161/785	950.00		950.00

	Sodium Bromide			NOT APPLICABLE		FUND 101/164/161/786	650.00		650.00
	Sodium Bicarbonate			NOT APPLICABLE		FUND 101/164/161/787	1,200.00		1,200.00
	Mercury Nitrate			NOT APPLICABLE		FUND 101/164/161/788	900.00		900.00
	Trans cinnamic acid			NOT APPLICABLE		FUND 101/164/161/789	900.00		900.00
	Cobalt chloride Test paper			NOT APPLICABLE		FUND 101/164/161/790	2,500.00		2,500.00
	Barium sulfate			NOT APPLICABLE		FUND 101/164/161/791	800.00		800.00
	CalciumCarbonate			NOT APPLICABLE		FUND 101/164/161/792	1,100.00		1,100.00
	Monochloroacetic acid			NOT APPLICABLE		FUND 101/164/161/793	650.00		650.00
	Florence reagent			NOT APPLICABLE		FUND 101/164/161/794	980.00		980.00
	Barberious Reagent			NOT APPLICABLE		FUND 101/164/161/795	1,000.00		1,000.00
	Diphenyl amine reagent			NOT APPLICABLE		FUND 101/164/161/796	1,200.00		1,200.00
	Pholoroglucine			NOT APPLICABLE		FUND 101/164/161/797	980.00		980.00
	Aniline Sulfate			NOT APPLICABLE		FUND 101/164/161/798	1,200.00		1,200.00
	Ether			NOT APPLICABLE		FUND 101/164/161/799	1,300.00		1,300.00
	Stannic Chloride			NOT APPLICABLE		FUND 101/164/161/800	1,600.00		1,600.00
	Anti Pyrine			NOT APPLICABLE		FUND 101/164/161/801	900.00		900.00
	Rhodorrin Powder			NOT APPLICABLE		FUND 101/164/161/802	750.00		750.00
	Anti A & Anti B Blood Typing Sera			NOT APPLICABLE		FUND 101/164/161/803	14,400.00		14,400.00
	Lancet Needles			NOT APPLICABLE		FUND 101/164/161/804	5,000.00		5,000.00
	Parafilm			NOT APPLICABLE		FUND 101/164/161/805	6,000.00		6,000.00
	Eppendorf tubes (disposable)			NOT APPLICABLE		FUND 101/164/161/806	3,240.00		3,240.00
	Syringe (Disposable)			NOT APPLICABLE		FUND 101/164/161/807	4,500.00		4,500.00
	Gloves (Disposable)			NOT APPLICABLE		FUND 101/164/161/808	5,100.00		5,100.00
	Mask (Disposable)			NOT APPLICABLE		FUND 101/164/161/809	5,400.00		5,400.00
	Foil			NOT APPLICABLE		FUND 101/164/161/810	1,025.00		1,025.00
	Cotton			NOT APPLICABLE		FUND 101/164/161/811	600.00		600.00
	Tissue papers			NOT APPLICABLE		FUND 101/164/161/812	750.00		750.00
	Pipettor			NOT APPLICABLE		FUND 101/164/161/813	900.00		900.00
	Tryptic Soy Agar			NOT APPLICABLE		FUND 101/164/161/814	6,000.00		6,000.00
	Florfenicol			NOT APPLICABLE		FUND 101/164/161/815	500.00		500.00
	Penicillin			NOT APPLICABLE		FUND 101/164/161/816	600.00		600.00
	Ampicillin			NOT APPLICABLE		FUND 101/164/161/817	500.00		500.00
	Antibiotic Disk			NOT APPLICABLE		FUND 101/164/161/818	450.00		450.00
	Spray bottle			NOT APPLICABLE		FUND 101/164/161/819	450.00		450.00
	Spoil Kit analysis			NOT APPLICABLE		FUND 101/164/161/820	1,500.00		1,500.00
	Filter paper			NOT APPLICABLE		FUND 101/164/161/821	15,000.00		15,000.00
	Lycine			NOT APPLICABLE		FUND 101/164/161/822	800.00		800.00
	Trinitrotoluene			NOT APPLICABLE		FUND 101/164/161/823	950.00		950.00
	Benzidine Reagent			NOT APPLICABLE		FUND 101/164/161/824	980.00		980.00
	Takayama Reagent			NOT APPLICABLE		FUND 101/164/161/825	980.00		980.00
	Ethyl Alcohol Absolute			NOT APPLICABLE		FUND 101/164/161/826	2,750.00		2,750.00
	Praffin wax			NOT APPLICABLE		FUND 101/164/161/827	2,000.00		2,000.00
	Sulfur powder			NOT APPLICABLE		FUND 101/164/161/828	1,400.00		1,400.00
	Chloroform			NOT APPLICABLE		FUND 101/164/161/829	3,500.00		3,500.00
	Litmus paper (Blue and red)			NOT APPLICABLE		FUND 101/164/161/830	2,000.00		2,000.00
	pH paper			NOT APPLICABLE		FUND 101/164/161/831	4,200.00		4,200.00
	Cover slip			NOT APPLICABLE		FUND 101/164/161/832	2,550.00		2,550.00
	Glass slides			NOT APPLICABLE		FUND 101/164/161/833	3,000.00		3,000.00
	Vernier caliper			NOT APPLICABLE		FUND 101/164/161/834	8,400.00		8,400.00
	Gumtraga Canth Fixative			NOT APPLICABLE		FUND 101/164/161/835	500.00		500.00
	Test kits for drugs			NOT APPLICABLE		FUND 101/164/161/836	7,200.00		7,200.00
	Mops			NOT APPLICABLE		FUND 101/164/161/837	375.00		375.00
	Top loading Balance			NOT APPLICABLE		FUND 101/164/161/838	65,000.00		65,000.00
	Analytical Balance			NOT APPLICABLE		FUND 101/164/161/839	85,000.00		85,000.00
	Laboratory Centrifuge			NOT APPLICABLE		FUND 101/164/161/840	110,000.00		110,000.00
	Spectrophotometer			NOT APPLICABLE		FUND 101/164/161/841	110,000.00		110,000.00
	Alcohol Lamp			NOT APPLICABLE		FUND 101/164/161/842	2,375.00		2,375.00
	MEASUREMENT SET (for PHYSICS) Vernier, Caliper,			NOT APPLICABLE		FUND 101/164/161/843	2,700.00		2,700.00
	Crucible tong			NOT APPLICABLE		FUND 101/164/161/844	1,740.00		1,740.00
	Water Bath			NOT APPLICABLE		FUND 101/164/161/845	45,000.00		45,000.00
	Clamp Holder			NOT APPLICABLE		FUND 101/164/161/846	1,500.00		1,500.00
	Compound Microscope			NOT APPLICABLE		FUND 101/164/161/847	60,000.00		60,000.00
	Laboratory Thermometer			NOT APPLICABLE		FUND 101/164/161/848	2,160.00		2,160.00
	Incubator for various Temperature			NOT APPLICABLE		FUND 101/164/161/849	120,000.00		120,000.00

	Autoclave (electric, 45 quarts)			NOT APPLICABLE		FUND 101/164/161/850	85,000.00		85,000.00
	Inoculating Loop			NOT APPLICABLE		FUND 101/164/161/851	720.00		720.00
	Test Tube Brush (Different sizes)			NOT APPLICABLE		FUND 101/164/161/852	750.00		750.00
	Narcan Safety Device			NOT APPLICABLE		FUND 101/164/161/853	25,000.00		25,000.00
	Gasul Tanks			NOT APPLICABLE		FUND 101/164/161/854	20,000.00		20,000.00
	Burner stove with paraphernalia			NOT APPLICABLE		FUND 101/164/161/855	7,000.00		7,000.00
	Sulfur			NOT APPLICABLE		FUND 101/164/161/856	3,650.00		3,650.00
	Sodium Chloride			NOT APPLICABLE		FUND 101/164/161/857	337,500.00		337,500.00
	Ethyl Alcohol			NOT APPLICABLE		FUND 101/164/161/858	2,750.00		2,750.00
	Chloroform			NOT APPLICABLE		FUND 101/164/161/859	3,300.00		3,300.00
	Carbon Tetrachloride			NOT APPLICABLE		FUND 101/164/161/860	6,000.00		6,000.00
	Acetone			NOT APPLICABLE		FUND 101/164/161/861	2,100.00		2,100.00
	Formalin			NOT APPLICABLE		FUND 101/164/161/862	3,500.00		3,500.00
	Denatured Alcohol			NOT APPLICABLE		FUND 101/164/161/863	5,100.00		5,100.00
	Ferric Chloride			NOT APPLICABLE		FUND 101/164/161/864	1,450.00		1,450.00
	Rubbing alcohol			NOT APPLICABLE		FUND 101/164/161/865	480.00		480.00
	Agar (Difco, pure Agar)			NOT APPLICABLE		FUND 101/164/161/866	4,800.00		4,800.00
	Glacial Acetic Acid			NOT APPLICABLE		FUND 101/164/161/867	3,600.00		3,600.00
	Dissolved oxygen Meter Model:YL-2200CT Lutron			NOT APPLICABLE		FUND 101/164/161/868	325,000.00		325,000.00
	Salinity Refractometer, Master-S/Mill M (CAT No. 2493)			NOT APPLICABLE		FUND 101/164/161/869	500,000.00		500,000.00
	pH Meter Portable, Suntext, TS-1			NOT APPLICABLE		FUND 101/164/161/870	720,000.00		720,000.00
	Triple Beam Balance			NOT APPLICABLE		FUND 101/164/161/871	60,000.00		60,000.00
	Microscope, electronic, Biomicroscope			NOT APPLICABLE		FUND 101/164/161/872	225,000.00		225,000.00
	Stop Watch			NOT APPLICABLE		FUND 101/164/161/873	9,000.00		9,000.00
	Evaporating Dish`			NOT APPLICABLE		FUND 101/164/161/874	3,625.00		3,625.00
	Watch Glass			NOT APPLICABLE		FUND 101/164/161/875	9,375.00		9,375.00
	Magnets			NOT APPLICABLE		FUND 101/164/161/876	2,400.00		2,400.00
	Stirring rod			NOT APPLICABLE		FUND 101/164/161/877	1,250.00		1,250.00
	Beakers, 100 ml Pyrex			NOT APPLICABLE		FUND 101/164/161/878	6,250.00		6,250.00
	Beakers, 1000 ml Pyrex			NOT APPLICABLE		FUND 101/164/161/879	10,200.00		10,200.00
	Exhaust Fan			NOT APPLICABLE		FUND 101/164/161/880	3,000.00		3,000.00
	Illustration Board			NOT APPLICABLE		FUND 101/164/161/881	650.00		650.00
	Pentel pen Black			NOT APPLICABLE		FUND 101/164/161/882	400.00		400.00
	INFRARED MOISTURE DETERMINATION (OHAUS)			NOT APPLICABLE		FUND 101/164/161/883	200,000.00		200,000.00
	MEASUREMENT SET (for PHYSICS) Vernier, Caliper,			NOT APPLICABLE		FUND 101/164/161/884	7,500.00		7,500.00
	DISH WASHER			NOT APPLICABLE		FUND 101/164/161/885	20,000.00		20,000.00
	CUBETTE (Disposable)			NOT APPLICABLE		FUND 101/164/161/886	3,000.00		3,000.00
	PIPETTE TIP BOX (0.1-1 ul)			NOT APPLICABLE		FUND 101/164/161/887	2,000.00		2,000.00
	PIPETTE TIP BOX (1-10 ul)			NOT APPLICABLE		FUND 101/164/161/888	1,000.00		1,000.00
	PIPETTE TIP BOX (10-100 ul)			NOT APPLICABLE		FUND 101/164/161/889	1,000.00		1,000.00
	PIPETTE TIP BOX (100-1000 ul)			NOT APPLICABLE		FUND 101/164/161/890	1,000.00		1,000.00
	REAGENT Bottles (500 ml)			NOT APPLICABLE		FUND 101/164/161/891	11,250.00		11,250.00
	REAGENT Bottles (250 m)			NOT APPLICABLE		FUND 101/164/161/892	5,750.00		5,750.00
	IRON CLAMP			NOT APPLICABLE		FUND 101/164/161/893	1,800.00		1,800.00
	CONDENSER CLAMP			NOT APPLICABLE		FUND 101/164/161/894	1,200.00		1,200.00
	EPPENDORF BOX			NOT APPLICABLE		FUND 101/164/161/895	5,000.00		5,000.00
	PIPETTOR (0.1-10 ul)			NOT APPLICABLE		FUND 101/164/161/896	10,000.00		10,000.00
	PIPETTOR (1-10 ul)			NOT APPLICABLE		FUND 101/164/161/897	10,000.00		10,000.00
	PIPETTOR (10-100 ul)			NOT APPLICABLE		FUND 101/164/161/898	10,000.00		10,000.00
	PIPETTOR (100-1000 ul)			NOT APPLICABLE		FUND 101/164/161/899	10,000.00		10,000.00
	PCR (Polymerase Chain Reaction)			NOT APPLICABLE		FUND 101/164/161/900	1,000,000.00		1,000,000.00
	PIPETTE TIPS (0.1-10 ul)			NOT APPLICABLE		FUND 101/164/161/902	8,100.00		8,100.00
	PIPETTE TIPS (10-100 ul)			NOT APPLICABLE		FUND 101/164/161/903	8,100.00		8,100.00
	PIPETTE TIPS (100-1000 ul)			NOT APPLICABLE		FUND 101/164/161/904	8,100.00		8,100.00
	SYRINGE TERUMO (1 ml, 25 m) (ICC) (disposable)			NOT APPLICABLE		FUND 101/164/161/905	100,000.00		100,000.00
	PLASTIC BAG (disposable)			NOT APPLICABLE		FUND 101/164/161/906	350,000.00		350,000.00
	EXTENSION WIRE (25 m Long)			NOT APPLICABLE		FUND 101/164/161/907	1,000.00		1,000.00
	ADAPTOR			NOT APPLICABLE		FUND 101/164/161/908	1,980.00		1,980.00
	ANTIBIOTIC DISC			NOT APPLICABLE		FUND 101/164/161/909	20,000.00		20,000.00
	MICROGEN ID			NOT APPLICABLE		FUND 101/164/161/910	50,000.00		50,000.00
	API			NOT APPLICABLE		FUND 101/164/161/911	50,000.00		50,000.00
	EPPENDORFS			NOT APPLICABLE		FUND 101/164/161/912	100,000.00		100,000.00
	STOP WATCH			NOT APPLICABLE		FUND 101/164/161/917	9,000.00		9,000.00
	SILVER NITRATE			NOT APPLICABLE		FUND 101/164/161/919	30,125.00		30,125.00

MERCURIC OXIDE				NOT APPLICABLE		FUND 101/164/161/920	3,250.00		3,250.00
CITRATE AGAR				NOT APPLICABLE		FUND 101/164/161/921	5,500.00		5,500.00
BLOOD SAUEEP AGAR				NOT APPLICABLE		FUND 101/164/161/922	5,500.00		5,500.00
TRYPTIC SOY BROTH				NOT APPLICABLE		FUND 101/164/161/923	5,800.00		5,800.00
SODIUM CHLORIDE				NOT APPLICABLE		FUND 101/164/161/924	6,000.00		6,000.00
TRYPTIC SOY AGAR				NOT APPLICABLE		FUND 101/164/161/925	5,000.00		5,000.00
OTHER SUPPLIES AND EQUIPPMENTS									
FILTER PAPER (12.5 cm. Ashless)				NOT APPLICABLE		FUND 101/164/161/926	9,000.00		9,000.00
GLOVES (Disposable)				NOT APPLICABLE		FUND 101/164/161/927	4,500.00		4,500.00
MASK (Disposable)				NOT APPLICABLE		FUND 101/164/161/928	4,000.00		4,000.00
SODIUM HYDROXIDE				NOT APPLICABLE		FUND 101/164/161/929	2,500.00		2,500.00
Hanging Cabinet (Build in-glass)				NOT APPLICABLE		FUND 101/164/161/930	6,500.00		6,500.00
(Aluminum cabinet w/ glass cover 63 inchez by 24				NOT APPLICABLE		FUND 101/164/161/931	90,000.00		90,000.00
Fire extinguisher				NOT APPLICABLE		FUND 101/164/161/932	5,000.00		5,000.00
Computer desk top ACER core i7				NOT APPLICABLE		FUND 101/164/161/933	40,000.00		40,000.00
Printer EPSON L210				NOT APPLICABLE		FUND 101/164/161/934	15,000.00		15,000.00
Computer ink (1 liter each color,				NOT APPLICABLE		FUND 101/164/161/935	8,000.00		8,000.00
Bond paper Long				NOT APPLICABLE		FUND 101/164/161/936	3,000.00		3,000.00
Bond paper short				NOT APPLICABLE		FUND 101/164/161/937	2,500.00		2,500.00
Water Dispenser				NOT APPLICABLE		FUND 101/164/161/938	5,000.00		5,000.00
Portable Speaker with Microphone				NOT APPLICABLE		FUND 101/164/161/939	5,000.00		5,000.00
Refrigerator 2 doors, 10 cu ft.				NOT APPLICABLE		FUND 101/164/161/942	18,000.00		18,000.00
Electric Meat Grinder				NOT APPLICABLE		FUND 101/164/161/943	5,000.00		5,000.00
Rice cooker big,				NOT APPLICABLE		FUND 101/164/161/944	6,000.00		6,000.00
Working tables stainless				NOT APPLICABLE		FUND 101/164/161/945	15,000.00		15,000.00
Television				NOT APPLICABLE		FUND 101/164/161/948	45,000.00		45,000.00
Noodle machine				NOT APPLICABLE		FUND 101/164/161/949	6,000.00		6,000.00
Portable weighing scale 5000 grms				NOT APPLICABLE		FUND 101/164/161/950	8,000.00		8,000.00
Blenders				NOT APPLICABLE		FUND 101/164/161/951	3,000.00		3,000.00
Chopper				NOT APPLICABLE		FUND 101/164/161/952	2,000.00		2,000.00
Knives big				NOT APPLICABLE		FUND 101/164/161/953	900.00		900.00
Big bowls				NOT APPLICABLE		FUND 101/164/161/954	2,000.00		2,000.00
Food tong				NOT APPLICABLE		FUND 101/164/161/955	600.00		600.00
Dinner plates				NOT APPLICABLE		FUND 101/164/161/956	10,000.00		10,000.00
Breakfast plates				NOT APPLICABLE		FUND 101/164/161/957	7,500.00		7,500.00
Saucer				NOT APPLICABLE		FUND 101/164/161/958	2,500.00		2,500.00
Cups				NOT APPLICABLE		FUND 101/164/161/959	2,500.00		2,500.00
Spoon				NOT APPLICABLE		FUND 101/164/161/960	2,000.00		2,000.00
Forks				NOT APPLICABLE		FUND 101/164/161/961	2,500.00		2,500.00
Drinking glasses breakable				NOT APPLICABLE		FUND 101/164/161/962	2,500.00		2,500.00
Stainless trays				NOT APPLICABLE		FUND 101/164/161/963	7,500.00		7,500.00
Soup bowls				NOT APPLICABLE		FUND 101/164/161/964	2,000.00		2,000.00
Platters (breakable)				NOT APPLICABLE		FUND 101/164/161/965	3,250.00		3,250.00
Gasul tank with content				NOT APPLICABLE		FUND 101/164/161/966	7,500.00		7,500.00
Gasul Hose				NOT APPLICABLE		FUND 101/164/161/967	900.00		900.00
Gasul regulator				NOT APPLICABLE		FUND 101/164/161/968	900.00		900.00
Tilapia fry				NOT APPLICABLE		FUND 101/164/161/969	250,000.00		250,000.00
Bangus fry				NOT APPLICABLE		FUND 101/164/161/970	100,000.00		100,000.00
Pacific White Shrimp				NOT APPLICABLE		FUND 101/164/161/971	200,000.00		200,000.00
Fry booster				NOT APPLICABLE		FUND 101/164/161/972	16,500.00		16,500.00
Pre-starter zero				NOT APPLICABLE		FUND 101/164/161/973	121,000.00		121,000.00
Pre-starter pellet				NOT APPLICABLE		FUND 101/164/161/974	121,000.00		121,000.00
Starter pellet				NOT APPLICABLE		FUND 101/164/161/975	166,999.87		166,999.87
Grower pellet				NOT APPLICABLE		FUND 101/164/161/976	498,000.00		498,000.00
Weighing scale (10kgs)				NOT APPLICABLE		FUND 101/164/161/977	2,000.00		2,000.00
Sando bags (plastic good for 2 kls) Medium				NOT APPLICABLE		FUND 101/164/161/978	3,000.00		3,000.00
Rake				NOT APPLICABLE		FUND 101/164/161/979	500.00		500.00
Shovel (flat tip)				NOT APPLICABLE		FUND 101/164/161/980	1,000.00		1,000.00
Nail, 4"				NOT APPLICABLE		FUND 101/164/161/981	90.00		90.00
Umbrella nail				NOT APPLICABLE		FUND 101/164/161/982	400.00		400.00
Fine mesh net (Good evening)				NOT APPLICABLE		FUND 101/164/161/983	11,000.00		11,000.00
Lumber 2x2x12 (slabs gate)				NOT APPLICABLE		FUND 101/164/161/984	60,000.00		60,000.00
1x3x12 (frame gate screen)				NOT APPLICABLE		FUND 101/164/161/985	6,000.00		6,000.00
Assorted common nail				NOT APPLICABLE		FUND 101/164/161/986	1,200.00		1,200.00

	Cement			NOT APPLICABLE			FUND 101/164/161/987	30,000.00		30,000.00	
	Mix gravel			NOT APPLICABLE			FUND 101/164/161/988	220,000.00		220,000.00	
	River sand			NOT APPLICABLE			FUND 101/164/161/989	200,000.00		200,000.00	
	Bamboo (kawayan)			NOT APPLICABLE			FUND 101/164/161/990	5,000.00		5,000.00	
	Grass cutter (robin)			NOT APPLICABLE			FUND 101/164/161/991	30,000.00		30,000.00	
	Water pump with complete accessories			NOT APPLICABLE			FUND 101/164/161/992	60,000.00		60,000.00	
	Shovel			NOT APPLICABLE			FUND 101/164/161/993	900.00		900.00	
	Gasoline (xcs)			NOT APPLICABLE			FUND 101/164/161/994	30,000.00		30,000.00	
	Seine net			NOT APPLICABLE			FUND 101/164/161/995	10,000.00		10,000.00	
	Gil net (size 5)			NOT APPLICABLE			FUND 101/164/161/996	12,000.00		12,000.00	
	Gill net (size 6)			NOT APPLICABLE			FUND 101/164/161/997	6,000.00		6,000.00	
	Flashlight (heavy duty)			NOT APPLICABLE			FUND 101/164/161/998	9,000.00		9,000.00	
	Female socket			NOT APPLICABLE			FUND 101/164/161/999	1,000.00		1,000.00	
	Bolo (tabas)			NOT APPLICABLE			FUND 101/164/161/1000	10,000.00		10,000.00	
	Scythe (kumpay)			NOT APPLICABLE			FUND 101/164/161/1001	1,000.00		1,000.00	
	Shovel			NOT APPLICABLE			FUND 101/164/161/1002	900.00		900.00	
	Agricultural lime			NOT APPLICABLE			FUND 101/164/161/1003	14,000.00		14,000.00	
	Rubber safety boots (super tuff)			NOT APPLICABLE			FUND 101/164/161/1004	3,000.00		3,000.00	
	Flood light 2x25 watts firefly			NOT APPLICABLE			FUND 101/164/161/1005	12,000.00		12,000.00	
	Flood light bulb (Philips)			NOT APPLICABLE			FUND 101/164/161/1006	3,999.96		3,999.96	
	PE twine #10			NOT APPLICABLE			FUND 101/164/161/1007	32,999.48		32,999.48	
	PE twine #6			NOT APPLICABLE			FUND 101/164/161/1008	23,000.00		23,000.00	
	PE twine #20			NOT APPLICABLE			FUND 101/164/161/1009	25,000.00		25,000.00	
	Nylon twine #0.50			NOT APPLICABLE			FUND 101/164/161/1010	11,498.16		11,498.16	
	Yanmar TF90, Diesel			NOT APPLICABLE			FUND 101/164/161/1011	80,000.00		80,000.00	
	Self priming pump, 3"			NOT APPLICABLE			FUND 101/164/161/1012	5,500.00		5,500.00	
	Spiral hose, 3"			NOT APPLICABLE			FUND 101/164/161/1013	2,600.00		2,600.00	
	Spiral hose adaptor			NOT APPLICABLE			FUND 101/164/161/1014	1,000.00		1,000.00	
	Engine belt No. 67			NOT APPLICABLE			FUND 101/164/161/1015	600.00		600.00	
	V Pulley 4x2x32			NOT APPLICABLE			FUND 101/164/161/1016	400.00		400.00	
	Steel base			NOT APPLICABLE			FUND 101/164/161/1017	2,000.00		2,000.00	
	Blue pipe, 2"			NOT APPLICABLE			FUND 101/164/161/1018	2,800.00		2,800.00	
	Orange pipe, 3"			NOT APPLICABLE			FUND 101/164/161/1019	200.00		200.00	
	Orange T, 3x3			NOT APPLICABLE			FUND 101/164/161/1020	200.00		200.00	
	Orange elbow, 3"			NOT APPLICABLE			FUND 101/164/161/1021	300.00		300.00	
	Orange reducer, 3x2			NOT APPLICABLE			FUND 101/164/161/1022	300.00		300.00	
	PVC solvent, ¼ liter			NOT APPLICABLE			FUND 101/164/161/1023	300.00		300.00	
	RFB, 10MM			NOT APPLICABLE			FUND 101/164/161/1024	1,600.00		1,600.00	
	Heat shield, 8ft			NOT APPLICABLE			FUND 101/164/161/1025	8,000.00		8,000.00	
	GI wire no. 15			NOT APPLICABLE			FUND 101/164/161/1026	100.00		100.00	
	Hardwood, 2x3x8			NOT APPLICABLE			FUND 101/164/161/1027	450.00		450.00	
	Hardwood, 2x3x10			NOT APPLICABLE			FUND 101/164/161/1028	450.00		450.00	
	Hardwood, 2x2x10			NOT APPLICABLE			FUND 101/164/161/1029	500.00		500.00	
	Hiblow air pump (120hp)			NOT APPLICABLE			FUND 101/164/161/1030	250,000.00		250,000.00	
	Bestank 200L capacity, HWT			NOT APPLICABLE			FUND 101/164/161/1031	35,000.00		35,000.00	
	Fuel hose 1"			NOT APPLICABLE			FUND 101/164/161/1032	20,000.00		20,000.00	
	Pressure/water pump 2hp			NOT APPLICABLE			FUND 101/164/161/1033	30,000.00		30,000.00	
	Generator set			NOT APPLICABLE			FUND 101/164/161/1034	20,000.00		20,000.00	
	Hardwood 2x3x8 (roof)			NOT APPLICABLE			FUND 101/164/161/1035	600.00		600.00	
	Hallow blocks			NOT APPLICABLE			FUND 101/164/161/1036	8,000.00		8,000.00	
	Cement			NOT APPLICABLE			FUND 101/164/161/1037	9,000.00		9,000.00	
	Mix gravel			NOT APPLICABLE			FUND 101/164/161/1038	5,500.00		5,500.00	
	River sand			NOT APPLICABLE			FUND 101/164/161/1039	5,000.00		5,000.00	
	Laptop (CORE I7)			NOT APPLICABLE			FUND 101/164/161/1040	50,000.00		50,000.00	
	Printer colored			NOT APPLICABLE			FUND 101/164/161/1041	7,000.00		7,000.00	
	Fine mesh net (Good evening hapa net)			NOT APPLICABLE			FUND 101/164/161/1042	6,000.00		6,000.00	
	B net			NOT APPLICABLE			FUND 101/164/161/1043	9,999.99		9,999.99	
	Water dispenser			NOT APPLICABLE			FUND 101/164/161/1044	7,000.00		7,000.00	
	Printer Black & white			NOT APPLICABLE			FUND 101/164/161/1045	4,000.00		4,000.00	
	SPORTS										
	Colored paper			NOT APPLICABLE			FUND 101/164/161/1277	600.00		600.00	
	Computer ink cartridge 85A			NOT APPLICABLE			FUND 101/164/161/1278	6,000.00		6,000.00	
	Continues Ink system 100ml, 2 sets			NOT APPLICABLE			FUND 101/164/161/1279	800.00		800.00	
	Masking tapes ,2"			NOT APPLICABLE			FUND 101/164/161/1280	275.00		275.00	

					NOT APPLICABLE			FUND 101/164/161/1281	2,000.00	2,000.00		
					NOT APPLICABLE			FUND 101/164/161/1282	1,500.00	1,500.00		
					NOT APPLICABLE			FUND 101/164/161/1283	3,000.00	3,000.00		
					NOT APPLICABLE			FUND 101/164/161/1284	5,600.00	5,600.00		
					NOT APPLICABLE			FUND 101/164/161/1285	12,000.00	12,000.00		
					NOT APPLICABLE			FUND 101/164/161/1286	2,000.00	2,000.00		
					NOT APPLICABLE			FUND 101/164/161/1287	1,800.00	1,800.00		
					NOT APPLICABLE			FUND 101/164/161/1288	9,500.00	9,500.00		
					NOT APPLICABLE			FUND 101/164/161/1289	5,000.00	5,000.00		
					NOT APPLICABLE			FUND 101/164/161/1290	2,400.00	2,400.00		
					NOT APPLICABLE			FUND 101/164/161/1291	2,500.00	2,500.00		
					NOT APPLICABLE			FUND 101/164/161/1292	2,800.00	2,800.00		
					NOT APPLICABLE			FUND 101/164/161/1293	1,100.00	1,100.00		
					NOT APPLICABLE			FUND 101/164/161/1294	5,600.00	5,600.00		
					NOT APPLICABLE			FUND 101/164/161/1295	14,000.00	14,000.00		
					NOT APPLICABLE			FUND 101/164/161/1296	14,000.00	14,000.00		
					NOT APPLICABLE			FUND 101/164/161/1297	12,000.00	12,000.00		
					NOT APPLICABLE			FUND 101/164/161/1298	1,000.00	1,000.00		
					NOT APPLICABLE			FUND 101/164/161/1299	1,000.00	1,000.00		
					NOT APPLICABLE			FUND 101/164/161/1300	5,000.00	5,000.00		
					NOT APPLICABLE			FUND 101/164/161/1301	4,600.00	4,600.00		
					NOT APPLICABLE			FUND 101/164/161/1302	1,000.00	1,000.00		
					NOT APPLICABLE			FUND 101/164/161/1303	1,000.00	1,000.00		
					NOT APPLICABLE			FUND 101/164/161/1304	900.00	900.00		
					NOT APPLICABLE			FUND 101/164/161/1305	3,000.00	3,000.00		
					NOT APPLICABLE			FUND 101/164/161/1306	3,000.00	3,000.00		
					NOT APPLICABLE			FUND 101/164/161/1307	3,000.00	3,000.00		
					NOT APPLICABLE			FUND 101/164/161/1308	40,000.00	40,000.00		
					NOT APPLICABLE			FUND 101/164/161/1309	1,050.00	1,050.00		
					NOT APPLICABLE			FUND 101/164/161/1310	1,750.00	1,750.00		
					NOT APPLICABLE			FUND 101/164/161/1311	700.00	700.00		
					NOT APPLICABLE			FUND 101/164/161/1312	1,800.00	1,800.00		
					NOT APPLICABLE			FUND 101/164/161/1313	2,000.00	2,000.00		
					NOT APPLICABLE			FUND 101/164/161/1314	550.00	550.00		
					NOT APPLICABLE			FUND 101/164/161/1315	1,590.00	1,590.00		
					NOT APPLICABLE			FUND 101/164/161/1316	400.00	400.00		
					NOT APPLICABLE			FUND 101/164/161/1317	400.00	400.00		
					NOT APPLICABLE			FUND 101/164/161/1318	100,000.00	100,000.00		
					NOT APPLICABLE			FUND 101/164/161/1319	10,000.00	10,000.00		
					NOT APPLICABLE			FUND 101/164/161/1320	50,000.00	50,000.00		
					NOT APPLICABLE			FUND 101/164/161/1321	120.00	120.00		
					NOT APPLICABLE			FUND 101/164/161/1322	850.00	850.00		
					NOT APPLICABLE			FUND 101/164/161/1323	300.00	300.00		
					NOT APPLICABLE			FUND 101/164/161/1324	300.00	300.00		
					NOT APPLICABLE			FUND 101/164/161/1325	4,800.00	4,800.00		
					NOT APPLICABLE			FUND 101/164/161/1326	8,000.00	8,000.00		
					NOT APPLICABLE			FUND 101/164/161/1327	10,000.00	10,000.00		
					NOT APPLICABLE			FUND 101/164/161/1328	800.00	800.00		
					NOT APPLICABLE			FUND 101/164/161/1329	1,200.00	1,200.00		
					NOT APPLICABLE			FUND 101/164/161/1330	1,500.00	1,500.00		
					NOT APPLICABLE			FUND 101/164/161/1331	675.00	675.00		
					NOT APPLICABLE			FUND 101/164/161/1332	1,200.00	1,200.00		
					NOT APPLICABLE			FUND 101/164/161/1333	750.00	750.00		
					NOT APPLICABLE			FUND 101/164/161/1334	6,000.00	6,000.00		
					NOT APPLICABLE			FUND 101/164/161/1335	32,500.00	32,500.00		
					NOT APPLICABLE			FUND 101/164/161/1336	150,000.00	150,000.00		
					NOT APPLICABLE			FUND 101/164/161/1337	60,000.00	60,000.00		
					NOT APPLICABLE			FUND 101/164/161/1338	37,500.00	37,500.00		
					NOT APPLICABLE			FUND 101/164/161/1339	180.00	180.00		
					NOT APPLICABLE			FUND 101/164/161/1340	150.00	150.00		
					NOT APPLICABLE			FUND 101/164/161/1341	450.00	450.00		
					NOT APPLICABLE			FUND 101/164/161/1342	300.00	300.00		
					NOT APPLICABLE			FUND 101/164/161/1343	300.00	300.00		
					NOT APPLICABLE			FUND 101/164/161/1344	150.00	150.00		

	Magic sarap			NOT APPLICABLE			FUND 101/164/161/1345	120.00	120.00		
	Onion			NOT APPLICABLE			FUND 101/164/161/1346	140.00	140.00		
	Garlic			NOT APPLICABLE			FUND 101/164/161/1347	140.00	140.00		
	Softball mask			NOT APPLICABLE			FUND 101/164/161/1348	1,500.00	1,500.00		
	softball knee protector			NOT APPLICABLE			FUND 101/164/161/1349	3,000.00	3,000.00		
	Softball Body protector			NOT APPLICABLE			FUND 101/164/161/1350	3,000.00	3,000.00		
	Basketball Timer Clock			NOT APPLICABLE			FUND 101/164/161/1351	4,000.00	4,000.00		
	Basketball Ring			NOT APPLICABLE			FUND 101/164/161/1352	7,000.00	7,000.00		
	LGU Basketball tournament uniform			NOT APPLICABLE			FUND 101/164/161/1353	10,500.00	10,500.00		
	Snacks of athletes for LGU Basketball tournament/ registration fee for LGU Basketball Tournament			NOT APPLICABLE			FUND 101/164/161/1354	1,200.00	1,200.00		
	Cash Bond for LGU Basketball Tournament			NOT APPLICABLE			FUND 101/164/161/1355	15,000.00	15,000.00		
	LGU volleyball (M/W) Tournament uniform			NOT APPLICABLE			FUND 101/164/161/1357	28,000.00	28,000.00		
	Snacks of athletes for LGU Volleyball tournament/ registration fee for LGU Volleyball (m-w) Tournament			NOT APPLICABLE			FUND 101/164/161/1358	1,920.00	1,920.00		
	Cash Bond for LGU Volleyball (m-w) Tournament			NOT APPLICABLE			FUND 101/164/161/1359	20,000.00	20,000.00		
	inter Agency/inter College/Open tournament for			NOT APPLICABLE			FUND 101/164/161/1360	20,000.00	20,000.00		
	inter Agency/inter College/Open tournament for			NOT APPLICABLE			FUND 101/164/161/1361	9,750.00	9,750.00		
	inter Agency/inter College/Open tournament for			NOT APPLICABLE			FUND 101/164/161/1362	750.00	750.00		
	inter Agency/inter College/Open tournament for			NOT APPLICABLE			FUND 101/164/161/1363	5,000.00	5,000.00		
	C.1 Participation on Seminars, Trainings			NOT APPLICABLE			FUND 101/164/161/1364	5,000,000.00	5,000,000.00		
	C.2 participation of Athletes for outside competitions			NOT APPLICABLE			FUND 101/164/161/1365	5,000,000.00	5,000,000.00		
	D. Campus Intramurals										
	1. Lunch and Snacks of Officiating Officials			NOT APPLICABLE			FUND 101/164/161/1367	75,000.00	75,000.00		
	2. Uniforms of Officiating Officials and Officials			NOT APPLICABLE			FUND 101/164/161/1368	32,500.00	32,500.00		
	3. Paintings, ground improvement and materials			NOT APPLICABLE			FUND 101/164/161/1369	4,000.00	4,000.00		
	4. Tarpulin			NOT APPLICABLE			FUND 101/164/161/1370	3,000.00	3,000.00		
	5. Allowance of Officiting Official			NOT APPLICABLE			FUND 101/164/161/1371	50,000.00	50,000.00		
	6. Snacks of Faculty,Personel, Working Commitees and			NOT APPLICABLE			FUND 101/164/161/1372	90,000.00	90,000.00		
	7. Fire Crackers (kwitits)			NOT APPLICABLE			FUND 101/164/161/1373	1,000.00	1,000.00		
	8. Drinking water			NOT APPLICABLE			FUND 101/164/161/1374	600.00	600.00		
	9. Prices (Champion of the different event) Trophy/			NOT APPLICABLE			FUND 101/164/161/1375	30,000.00	30,000.00		
	E. University Meet										
	1. Food and Snacks of Officials and Athletes			NOT APPLICABLE			FUND 101/164/161/1377	600,000.00	600,000.00		
	2. Uniforms of athletes, coaches and officials			NOT APPLICABLE			FUND 101/164/161/1378	493,000.00	493,000.00		
	3. Transportation rental of Officials, coaches and			NOT APPLICABLE			FUND 101/164/161/1379	180,000.00	180,000.00		
	4. Snacks for practice for five (5) days of Athletes and			NOT APPLICABLE			FUND 101/164/161/1380	100,000.00	100,000.00		
	5. Allowance of Official and Coaches			NOT APPLICABLE			FUND 101/164/161/1381	90,000.00	90,000.00		
	6. Dance Sports costume w/ accesories latin and			NOT APPLICABLE			FUND 101/164/161/1382	36,000.00	36,000.00		
	7. Gasul Refil			NOT APPLICABLE			FUND 101/164/161/1383	8,000.00	8,000.00		
	8. Drinking water			NOT APPLICABLE			FUND 101/164/161/1384	8,100.00	8,100.00		
	9. Glitters			NOT APPLICABLE			FUND 101/164/161/1385	50.00	50.00		
	10..Paraphernalia form MS CSU			NOT APPLICABLE			FUND 101/164/161/1386	10,000.00	10,000.00		
	11.Make up artist, talent fee--- MS -CSU			NOT APPLICABLE			FUND 101/164/161/1387	8,000.00	8,000.00		
	12.Dancing Shoes (Latin)			NOT APPLICABLE			FUND 101/164/161/1388	60,000.00	60,000.00		
	13.Dancing Shoes (Standard)			NOT APPLICABLE			FUND 101/164/161/1389	60,000.00	60,000.00		
	Basketball board w/pole and net			NOT APPLICABLE			FUND 101/164/161/1390	400,000.00	400,000.00		
	Volleyball pole			NOT APPLICABLE			FUND 101/164/161/1391	6,000.00	6,000.00		
	Sepak takraw pole			NOT APPLICABLE			FUND 101/164/161/1392	150,000.00	150,000.00		
	Lawn tennis pole			NOT APPLICABLE			FUND 101/164/161/1393	6,000.00	6,000.00		
	Table tennis Table w/ net and pole			NOT APPLICABLE			FUND 101/164/161/1394	30,000.00	30,000.00		
	High jump pole			NOT APPLICABLE			FUND 101/164/161/1395	3,000.00	3,000.00		
	hardle pole			NOT APPLICABLE			FUND 101/164/161/1396	30,000.00	30,000.00		
	Glass Cabinet			NOT APPLICABLE			FUND 101/164/161/1397	30,000.00	30,000.00		
	Aircon Window type			NOT APPLICABLE			FUND 101/164/161/1398	25,000.00	25,000.00		
	Office Tables			NOT APPLICABLE			FUND 101/164/161/1399	10,000.00	10,000.00		
	Office Swivel chair			NOT APPLICABLE			FUND 101/164/161/1400	3,500.00	3,500.00		
	Desktop Computer set			NOT APPLICABLE			FUND 101/164/161/1401	50,000.00	50,000.00		
	Tarpulin			NOT APPLICABLE			FUND 101/164/161/1402	5,000.00	5,000.00		
	Gass/ grass cutter/kabalicat/pnp			NOT APPLICABLE			FUND 101/164/161/1403	7,000.00	7,000.00		
	Karate-Do Custume male/female			NOT APPLICABLE			FUND 101/164/161/1404	80,000.00	80,000.00		
	Table Tennis rocket			NOT APPLICABLE			FUND 101/164/161/1405	20,000.00	20,000.00		
	External drive			NOT APPLICABLE			FUND 101/164/161/1406	10,000.00	10,000.00		
	INDUSTRIAL TECHNOLOGY										
	Soldering Iron, 30w Fine Tip			NOT APPLICABLE			FUND 101/164/161/1408	2,400.00	2,400.00		

					NOT APPLICABLE			FUND 101/164/161/1409	2,400.00	2,400.00		
	Long Nose Pliers 8"				NOT APPLICABLE			FUND 101/164/161/1410	1,200.00	1,200.00		
	Side Cutting Pliers 8"				NOT APPLICABLE			FUND 101/164/161/1411	2,000.00	2,000.00		
	Magnifying Lamp 220v				NOT APPLICABLE			FUND 101/164/161/1412	1,500.00	1,500.00		
	Tweezers				NOT APPLICABLE			FUND 101/164/161/1413	2,400.00	2,400.00		
	Diagonal Cutting Pliers 8"				NOT APPLICABLE			FUND 101/164/161/1414	5,000.00	5,000.00		
	Wire Stripper (Manual)				NOT APPLICABLE			FUND 101/164/161/1415	1,700.00	1,700.00		
	Screw Driver (set)				NOT APPLICABLE			FUND 101/164/161/1416	500.00	500.00		
	Soldering Stand				NOT APPLICABLE			FUND 101/164/161/1417	1,300.00	1,300.00		
	Desoldering Tool				NOT APPLICABLE			FUND 101/164/161/1418	2,600.00	2,600.00		
	Soldering Iron,40w (Japan)				NOT APPLICABLE			FUND 101/164/161/1419	900.00	900.00		
	Magnifying Glass/Lens				NOT APPLICABLE			FUND 101/164/161/1420	6,000.00	6,000.00		
	Soldering Lead 1kl. (Electroloy)				NOT APPLICABLE			FUND 101/164/161/1421	10,000.00	10,000.00		
	Breadboard				NOT APPLICABLE			FUND 101/164/161/1422	25,000.00	25,000.00		
	Soldering and Hot air (cyclone)				NOT APPLICABLE			FUND 101/164/161/1423	24,000.00	24,000.00		
	Multi-Tester (SANWA model)				NOT APPLICABLE			FUND 101/164/161/1424	25,000.00	25,000.00		
	Oscilloscope / Dual Trace (Wheeler)				NOT APPLICABLE			FUND 101/164/161/1425	65,000.00	65,000.00		
	14 inch Color TV (Panasonic)				NOT APPLICABLE			FUND 101/164/161/1426	1,200.00	1,200.00		
	Side cutting Pliers 10 inch				NOT APPLICABLE			FUND 101/164/161/1427	1,200.00	1,200.00		
	Long Nose Pliers 8 inch				NOT APPLICABLE			FUND 101/164/161/1428	2,500.00	2,500.00		
	Diagonal Cutter 8"				NOT APPLICABLE			FUND 101/164/161/1429	850.00	850.00		
	Self-Adjusting wire stripper				NOT APPLICABLE			FUND 101/164/161/1430	850.00	850.00		
	Standard screw driver-6x250mm				NOT APPLICABLE			FUND 101/164/161/1431	1,000.00	1,000.00		
	Philip Screw driver-6x250mm				NOT APPLICABLE			FUND 101/164/161/1432	9,600.00	9,600.00		
	VOM ammeter, multi tester, analog				NOT APPLICABLE			FUND 101/164/161/1433	6,000.00	6,000.00		
	Clamp ammeter, multi tester digital				NOT APPLICABLE			FUND 101/164/161/1434	2,500.00	2,500.00		
	Tachometer				NOT APPLICABLE			FUND 101/164/161/1435	22,000.00	22,000.00		
	Heavy duty electric drill Reversible 220v AC1,500w				NOT APPLICABLE			FUND 101/164/161/1436	7,000.00	7,000.00		
	Hickey pipe binder, 220m				NOT APPLICABLE			FUND 101/164/161/1437	6,000.00	6,000.00		
	Pipe Threader				NOT APPLICABLE			FUND 101/164/161/1438	5,000.00	5,000.00		
	Reamer				NOT APPLICABLE			FUND 101/164/161/1439	1,000.00	1,000.00		
	Electric Hand Drill 1/2 diameter cap				NOT APPLICABLE			FUND 101/164/161/1440	4,000.00	4,000.00		
	Electric Hand Grinder (sanding tool) Makita Japan				NOT APPLICABLE			FUND 101/164/161/1441	4,000.00	4,000.00		
	Bench Grinder Makita JAPAN				NOT APPLICABLE			FUND 101/164/161/1442	1,000.00	1,000.00		
	Inside Micrometer 4" capacity NSK Japan				NOT APPLICABLE			FUND 101/164/161/1443	1,000.00	1,000.00		
	Outside Micrometer 4" capacity NSK Japan				NOT APPLICABLE			FUND 101/164/161/1444	4,500.00	4,500.00		
	Vernier Caliper 10" capacity NSK Japan				NOT APPLICABLE			FUND 101/164/161/1445	4,000.00	4,000.00		
	CombinationWrench 8mm-24mm CHROME JADANIUM				NOT APPLICABLE			FUND 101/164/161/1446	4,500.00	4,500.00		
	Drill Bit 1.2 diameter max HSS (Any JAPAN Made)				NOT APPLICABLE			FUND 101/164/161/1447	100.00	100.00		
	Oil Filter WrenchHANZ TOOL JAPAN				NOT APPLICABLE			FUND 101/164/161/1448	300.00	300.00		
	Ring Compressor HANZ TOOL Japan				NOT APPLICABLE			FUND 101/164/161/1449	600.00	600.00		
	Feeler Gauge (1e English, 2metric) NSK Japan				NOT APPLICABLE			FUND 101/164/161/1450	400.00	400.00		
	Mechanical Pliers HANZ TOOL Japan				NOT APPLICABLE			FUND 101/164/161/1451	400.00	400.00		
	Electrical Pliers HANZ TOOL Japan				NOT APPLICABLE			FUND 101/164/161/1452	240.00	240.00		
	Side Cutting Pliers HANZ TOOL Japan				NOT APPLICABLE			FUND 101/164/161/1453	2,300.00	2,300.00		
	Grease Gun 700-1000 Capacity with flexy hose				NOT APPLICABLE			FUND 101/164/161/1454	10,000.00	10,000.00		
	Engine System Analyzer (digital microprocessor) KAL				NOT APPLICABLE			FUND 101/164/161/1455	1,000.00	1,000.00		
	ALLEN WRENCH 1 metric, 1Eng.) 4mm - 10 1/8-1/2				NOT APPLICABLE			FUND 101/164/161/1456	4,000.00	4,000.00		
	Cylinder Gauge Dial Indicator Type NSK JAPAN				NOT APPLICABLE			FUND 101/164/161/1457	24,000.00	24,000.00		
	1/2Dive Socket Set Husky USA (1 set mm/1 set eng)				NOT APPLICABLE			FUND 101/164/161/1458	6,000.00	6,000.00		
	Slide Hammer Puller Husky USA				NOT APPLICABLE			FUND 101/164/161/1459	6,000.00	6,000.00		
	Impac Tool 1/2" drive (Electric) MAC Tool USA				NOT APPLICABLE			FUND 101/164/161/1460	5,000.00	5,000.00		
	Universal Bushing, Bearing & Seal Tool Kit (Japan or				NOT APPLICABLE			FUND 101/164/161/1461	25,000.00	25,000.00		
	Portable Hydraulic Shop Crane (Any Brand)				NOT APPLICABLE			FUND 101/164/161/1462	1,950.00	1,950.00		
	Speak - ON				NOT APPLICABLE			FUND 101/164/161/1463	28,800.00	28,800.00		
	Driver Unit (CY-400)				NOT APPLICABLE			FUND 101/164/161/1464	1,500.00	1,500.00		
	Soldering lead (Electroloy)				NOT APPLICABLE			FUND 101/164/161/1465	1,250.00	1,250.00		
	RCA Cord (cellphone) 1.5m				NOT APPLICABLE			FUND 101/164/161/1466	500.00	500.00		
	RCA Connector (Single)				NOT APPLICABLE			FUND 101/164/161/1467	1,800.00	1,800.00		
	Battery (9V)				NOT APPLICABLE			FUND 101/164/161/1468	350.00	350.00		
	Electrical Tape (big)				NOT APPLICABLE			FUND 101/164/161/1469	7,000.00	7,000.00		
	Driver unit bolt-on (T-800) 600W				NOT APPLICABLE			FUND 101/164/161/1470	25,000.00	25,000.00		
	Office Tables (L-47 x W-24 x H-29)				NOT APPLICABLE			FUND 101/164/161/1471	40,000.00	40,000.00		
	Office Swivel Chair				NOT APPLICABLE			FUND 101/164/161/1472	825.00	825.00		
	Male & Female XLR (Microphone)				NOT APPLICABLE							

					NOT APPLICABLE			FUND 101/164/161/1473	4,500.00	4,500.00		
	Plywood 3/4				NOT APPLICABLE			FUND 101/164/161/1474	20,000.00	20,000.00		
	Tool Cabinet (Glass)				NOT APPLICABLE			FUND 101/164/161/1475	50,000.00	50,000.00		
	Computer Desktop w/printer				NOT APPLICABLE			FUND 101/164/161/1476	40,000.00	40,000.00		
	Aircon window type				NOT APPLICABLE			FUND 101/164/161/1477	6,000.00	6,000.00		
	PVC 1/2				NOT APPLICABLE			FUND 101/164/161/1478	10,000.00	10,000.00		
	Wireless Microphone Shure				NOT APPLICABLE			FUND 101/164/161/1479	1,500.00	1,500.00		
	Extention Wire no. 14				NOT APPLICABLE			FUND 101/164/161/1480	150,000.00	150,000.00		
	Diesel one live Engine				NOT APPLICABLE			FUND 101/164/161/1481	150,000.00	150,000.00		
	Gasoline one live Engine				NOT APPLICABLE			FUND 101/164/161/1482	180,000.00	180,000.00		
	Trainings and Seminars				NOT APPLICABLE			FUND 101/164/161/1483	900,000.00	900,000.00		
	Sound System for Gymplex (with acsesories)				NOT APPLICABLE							
	GSO											
	Repair/Maintenance											
	Thermo plastic sheild 1m x 12' x 1.8mm				NOT APPLICABLE			FUND 101/164/161/1486	2,400,000.00			2,400,000.00
	Lumber: 2"x2"x12'				NOT APPLICABLE			FUND 101/164/161/1487	193,200.00		193,200.00	
	2"x3"x12'				NOT APPLICABLE			FUND 101/164/161/1488	110,400.00		110,400.00	
	2"x6"x12'				NOT APPLICABLE			FUND 101/164/161/1489	27,600.00		27,600.00	
	1 1/2"x8"x12'				NOT APPLICABLE			FUND 101/164/161/1490	27,600.00		27,600.00	
	Marine plywood 1/4				NOT APPLICABLE			FUND 101/164/161/1491	193,500.00		193,500.00	
	floor tiles: 16"x16"				NOT APPLICABLE			FUND 101/164/161/1492	75,000.00		75,000.00	
	Tile adhesive				NOT APPLICABLE			FUND 101/164/161/1493	70,000.00		70,000.00	
	Portland cement				NOT APPLICABLE			FUND 101/164/161/1494	500,000.00			500,000.00
	Concrete hallow block 6"				NOT APPLICABLE			FUND 101/164/161/1495	400,000.00			400,000.00
	Reinforce Bar RSB 10mm				NOT APPLICABLE			FUND 101/164/161/1496	320,000.00			320,000.00
	Galvanized iron plain G.18 sheet				NOT APPLICABLE			FUND 101/164/161/1497	130,000.00			130,000.00
	G.I pipe 1 1/2" G 40				NOT APPLICABLE			FUND 101/164/161/1498	120,000.00		120,000.00	
	G.I pipe 1" G 40				NOT APPLICABLE			FUND 101/164/161/1499	80,000.00		80,000.00	
	welding rod 60 13				NOT APPLICABLE			FUND 101/164/161/1500	12,000.00		12,000.00	
	River sand				NOT APPLICABLE			FUND 101/164/161/1501	110,000.00		110,000.00	
	mixed gravel				NOT APPLICABLE			FUND 101/164/161/1502	120,000.00		120,000.00	
	2" common nail				NOT APPLICABLE			FUND 101/164/161/1503	10,000.00		10,000.00	
	3" common nail				NOT APPLICABLE			FUND 101/164/161/1504	10,000.00		10,000.00	
	4" common nail				NOT APPLICABLE			FUND 101/164/161/1505	10,000.00		10,000.00	
	Body repair & painting of hyundai bus				NOT APPLICABLE			FUND 101/164/161/1506	100,000.00			100,000.00
	Body repair & painting of commuter van				NOT APPLICABLE			FUND 101/164/161/1507	80,000.00		80,000.00	
	Body repair & painting of land cruiser				NOT APPLICABLE			FUND 101/164/161/1508	80,000.00		80,000.00	
	Repair and Deepening (excavation of fishponds main				NOT APPLICABLE			FUND 101/164/161/1509	80,000.00		80,000.00	
	Repair and deepening (excavation of fish ponds				NOT APPLICABLE			FUND 101/164/161/1510	320,000.00			320,000.00
	Repair and Maintenance											
	R&M - School Buildings				NOT APPLICABLE			FUND 101/164/161/1510	1,500,000.00			1,500,000.00
	Repair of Buildings				NOT APPLICABLE			FUND 101/164/161/1511	1,500,000.00			1,500,000.00
	R&M - Other Structures				NOT APPLICABLE			FUND 101/164/161/1512	1,500,000.00			1,500,000.00
	R/M - Motor Vehcicles				NOT APPLICABLE			FUND 101/164/161/1513	1,000,000.00			1,000,000.00
	Repair of CR				NOT APPLICABLE			FUND 101/164/161/1514	1,500,000.00			1,500,000.00
	Equipment Outlay				NOT APPLICABLE			FUND 101/164/161/1513	700,000.00			700,000.00
	Furniture fixture				NOT APPLICABLE			FUND 101/164/161/1514	200,000.00			200,000.00
	IT equipment and software				NOT APPLICABLE			FUND 101/164/161/1515	1,500,000.00			1,500,000.00
	SIAS Online				NOT APPLICABLE			FUND 101/164/161/1516	2,000,000.00			2,000,000.00
	Online Real-Time Touch Screen Biometric Kiosk (AMS Kiosk) 3.x				NOT APPLICABLE			FUND 101/164/161/1517	500,000.00			500,000.00
	Touch Screen Kiosk w/ built-in Biometric w/ Smartcard ID reader				NOT APPLICABLE			FUND 101/164/161/1518	160,000.00			160,000.00
	Smartcard Reader, USB NFC Reader ACCR122U-A9				NOT APPLICABLE			FUND 101/164/161/1519	3,500.00			3,500.00
	Purchase :											
	Masonry Drill				NOT APPLICABLE			FUND 101/164/161/1514	18,000.00			18,000.00
	portable hand drill				NOT APPLICABLE			FUND 101/164/161/1515	10,000.00			10,000.00
	Electric sander				NOT APPLICABLE			FUND 101/164/161/1516	8,000.00			8,000.00
	metal cut-off saw				NOT APPLICABLE			FUND 101/164/161/1517	18,000.00			18,000.00
	jack hammer				NOT APPLICABLE			FUND 101/164/161/1518	120,000.00			120,000.00
	cement mixer with diesel engine				NOT APPLICABLE			FUND 101/164/161/1519	75,000.00			75,000.00
	miter saw				NOT APPLICABLE			FUND 101/164/161/1520	18,000.00			18,000.00
	Labor:											
	4 laborers @ 500/day for 300 days				NOT APPLICABLE			FUND 101/164/161/1523	600,000.00			600,000.00
	CSUA MUSEUM OF FISHERIES											

showcase cabinet			NOT APPLICABLE			FUND 101/164/161/1525	120,000.00	120,000.00		
fish samples			NOT APPLICABLE			FUND 101/164/161/1526	50,000.00	50,000.00		
aquatic flora specimens			NOT APPLICABLE			FUND 101/164/161/1527	12,500.00	12,500.00		
aquatic fauna specimens			NOT APPLICABLE			FUND 101/164/161/1528	50,000.00	50,000.00		
preserving bottles			NOT APPLICABLE			FUND 101/164/161/1529	300,000.00	300,000.00		
formalin			NOT APPLICABLE			FUND 101/164/161/1530	7,500.00	7,500.00		
ethanol			NOT APPLICABLE			FUND 101/164/161/1531	30,000.00	30,000.00		
cotton rolls			NOT APPLICABLE			FUND 101/164/161/1532	4,000.00	4,000.00		
tissue paper			NOT APPLICABLE			FUND 101/164/161/1533	1,200.00	1,200.00		
stick glue			NOT APPLICABLE			FUND 101/164/161/1534	50.00	50.00		
stick glue gun			NOT APPLICABLE			FUND 101/164/161/1535	400.00	400.00		
elmers glue			NOT APPLICABLE			FUND 101/164/161/1536	500.00	500.00		
paint			NOT APPLICABLE			FUND 101/164/161/1537	5,000.00	5,000.00		
paint brush			NOT APPLICABLE			FUND 101/164/161/1538	750.00	750.00		
tinting colors			NOT APPLICABLE			FUND 101/164/161/1539	1,000.00	1,000.00		
A4 bond paper			NOT APPLICABLE			FUND 101/164/161/1540	300.00	300.00		
Legal size bond paper			NOT APPLICABLE			FUND 101/164/161/1541	400.00	400.00		
desktop computer			NOT APPLICABLE			FUND 101/164/161/1542	45,000.00	45,000.00		
computer printer			NOT APPLICABLE			FUND 101/164/161/1543	15,000.00	15,000.00		
FSD & TRAINING OFFICE										
steel cabinet with front glass			NOT APPLICABLE			FUND 101/164/161/1545	50,000.00	50,000.00		
hanging steel glass cabinet			NOT APPLICABLE			FUND 101/164/161/1546	50,000.00	50,000.00		
file folders- large			NOT APPLICABLE			FUND 101/164/161/1547	10,000.00	10,000.00		
file folders- medium			NOT APPLICABLE			FUND 101/164/161/1548	8,500.00	8,500.00		
venetian blind			NOT APPLICABLE			FUND 101/164/161/1549	20,000.00	20,000.00		
desktop computer			NOT APPLICABLE			FUND 101/164/161/1550	45,000.00	45,000.00		
printer			NOT APPLICABLE			FUND 101/164/161/1551	15,000.00	15,000.00		
electric stand fan			NOT APPLICABLE			FUND 101/164/161/1552	4,000.00	4,000.00		
legal size bond paper			NOT APPLICABLE			FUND 101/164/161/1553	2,000.00	2,000.00		
A4 bond paper			NOT APPLICABLE			FUND 101/164/161/1554	1,800.00	1,800.00		
short bond paper			NOT APPLICABLE			FUND 101/164/161/1555	1,500.00	1,500.00		
black ball pen			NOT APPLICABLE			FUND 101/164/161/1556	200.00	200.00		
pencil			NOT APPLICABLE			FUND 101/164/161/1557	200.00	200.00		
tarpaulin printing			NOT APPLICABLE			FUND 101/164/161/1558	25,000.00	25,000.00		
training meals			NOT APPLICABLE			FUND 101/164/161/1559	150,000.00	150,000.00		
snacks for training			NOT APPLICABLE			FUND 101/164/161/1560	90,000.00	90,000.00		
Team building meals and snacks			NOT APPLICABLE			FUND 101/164/161/1561	250,000.00	250,000.00		
BUSINESS AFFAIRS OFFICE										
Fish Production (Old & New site)										
Tilapia Breeders			NOT APPLICABLE			FUND 101/164/161/1561	125,000.00	125,000.00		
Tilapia Fry			NOT APPLICABLE			FUND 101/164/161/1562	150,000.00	150,000.00		
Bangus Fry			NOT APPLICABLE			FUND 101/164/161/1563	150,000.00	150,000.00		
Pre-starter zero			NOT APPLICABLE			FUND 101/164/161/1564	132,000.00	132,000.00		
Grower Pellets			NOT APPLICABLE			FUND 101/164/161/1565	180,000.00	180,000.00		
Weighing scale (10 kgs)			NOT APPLICABLE			FUND 101/164/161/1566	2,400.00	2,400.00		
Shovel			NOT APPLICABLE			FUND 101/164/161/1567	2,000.00	2,000.00		
Fine mesh net (Blue)			NOT APPLICABLE			FUND 101/164/161/1568	8,400.00	8,400.00		
Lumber 2x2x12 (Slabs for gate)			NOT APPLICABLE			FUND 101/164/161/1569	32,500.00	32,500.00		
Assorted common nail			NOT APPLICABLE			FUND 101/164/161/1570	1,900.00	1,900.00		
Water Pump with complete			NOT APPLICABLE			FUND 101/164/161/1571	65,000.00	65,000.00		
Gasoline (xcs)			NOT APPLICABLE			FUND 101/164/161/1572	30,000.00	30,000.00		
Seine net			NOT APPLICABLE			FUND 101/164/161/1573	20,000.00	20,000.00		
Gill net (size 5)			NOT APPLICABLE			FUND 101/164/161/1574	20,000.00	20,000.00		
Gill net (size 6)			NOT APPLICABLE			FUND 101/164/161/1575	10,000.00	10,000.00		
Flashlight (Heavy duty)			NOT APPLICABLE			FUND 101/164/161/1576	3,200.00	3,200.00		
Bolo (Tabas)			NOT APPLICABLE			FUND 101/164/161/1577	2,000.00	2,000.00		
Scythe (Kumpay)			NOT APPLICABLE			FUND 101/164/161/1578	500.00	500.00		
Agricultural lime			NOT APPLICABLE			FUND 101/164/161/1579	8,000.00	8,000.00		
Fry bag			NOT APPLICABLE			FUND 101/164/161/1580	4,500.00	4,500.00		
Submersible Pump 1500WATT			NOT APPLICABLE			FUND 101/164/161/1581	60,000.00	60,000.00		
DD net (black)			NOT APPLICABLE			FUND 101/164/161/1582	7,500.00	7,500.00		
Nylon twine # 100			NOT APPLICABLE			FUND 101/164/161/1583	1,500.00	1,500.00		
P.E twine Green			NOT APPLICABLE			FUND 101/164/161/1584	1,800.00	1,800.00		
Basin - Big size (Orocan)			NOT APPLICABLE			FUND 101/164/161/1585	1,750.00	1,750.00		

	P.E. Twine # 10			NOT APPLICABLE			FUND 101/164/161/1586	10,000.00	10,000.00		
	P.E. Twine # 6			NOT APPLICABLE			FUND 101/164/161/1587	9,375.00	9,375.00		
	P.E. Twine # 20			NOT APPLICABLE			FUND 101/164/161/1588	9,375.00	9,375.00		
	Pail Big size (Orocan)			NOT APPLICABLE			FUND 101/164/161/1589	1,650.00	1,650.00		
	Fertilizer (Inorganic)			NOT APPLICABLE			FUND 101/164/161/1590	19,500.00	19,500.00		
	Monofilament wine # 150			NOT APPLICABLE			FUND 101/164/161/1591	6,000.00	6,000.00		
	Monofilament wine # 0.80			NOT APPLICABLE			FUND 101/164/161/1592	1,800.00	1,800.00		
	Gill net size # 5x0.25x100			NOT APPLICABLE			FUND 101/164/161/1593	2,400.00	2,400.00		
	Gill net size # 6x0.25x100			NOT APPLICABLE			FUND 101/164/161/1594	3,000.00	3,000.00		
	Gill net size # 7x0.25x100			NOT APPLICABLE			FUND 101/164/161/1595	4,200.00	4,200.00		
	Lead (round)			NOT APPLICABLE			FUND 101/164/161/1596	4,000.00	4,000.00		
	Rubber floater			NOT APPLICABLE			FUND 101/164/161/1597	22,500.00	22,500.00		
	Food Processing & Food Service										
	Refrigerator 2 doors, 10 cu. Ft			NOT APPLICABLE			FUND 101/164/161/1596	18,000.00	18,000.00		
	Electric Meat Grinder			NOT APPLICABLE			FUND 101/164/161/1597	5,000.00	5,000.00		
	Freezer upright			NOT APPLICABLE			FUND 101/164/161/1598	25,000.00	25,000.00		
	Rice cooker - Big			NOT APPLICABLE			FUND 101/164/161/1599	18,000.00	18,000.00		
	Coffee maker - Big Stainless			NOT APPLICABLE			FUND 101/164/161/1600	5,000.00	5,000.00		
	Noodle machine			NOT APPLICABLE			FUND 101/164/161/1601	9,000.00	9,000.00		
	Blender Standard			NOT APPLICABLE			FUND 101/164/161/1602	4,500.00	4,500.00		
	Electric chopper			NOT APPLICABLE			FUND 101/164/161/1603	2,000.00	2,000.00		
	Portable weighing scale (5,000 kg cap.)			NOT APPLICABLE			FUND 101/164/161/1604	16,000.00	16,000.00		
	Big bowls - breakable			NOT APPLICABLE			FUND 101/164/161/1605	2,000.00	2,000.00		
	Dinner plates -breakable			NOT APPLICABLE			FUND 101/164/161/1606	10,000.00	10,000.00		
	Breakfast plates-breakable			NOT APPLICABLE			FUND 101/164/161/1607	7,500.00	7,500.00		
	Plater -breakable			NOT APPLICABLE			FUND 101/164/161/1608	3,250.00	3,250.00		
	Saucer-breakable			NOT APPLICABLE			FUND 101/164/161/1609	2,500.00	2,500.00		
	Coffee cups - breakable			NOT APPLICABLE			FUND 101/164/161/1610	2,500.00	2,500.00		
	Soup bowl-breakable			NOT APPLICABLE			FUND 101/164/161/1611	2,500.00	2,500.00		
	Drinking glasses - breakable			NOT APPLICABLE			FUND 101/164/161/1612	2,500.00	2,500.00		
	Spoon			NOT APPLICABLE			FUND 101/164/161/1613	2,000.00	2,000.00		
	Fork			NOT APPLICABLE			FUND 101/164/161/1614	2,000.00	2,000.00		
	Stainless tray			NOT APPLICABLE			FUND 101/164/161/1615	7,500.00	7,500.00		
	Food tong -stainless			NOT APPLICABLE			FUND 101/164/161/1616	2,400.00	2,400.00		
	Working table stainless			NOT APPLICABLE			FUND 101/164/161/1617	22,500.00	22,500.00		
	Plastic chairs			NOT APPLICABLE			FUND 101/164/161/1618	15,000.00	15,000.00		
	Plastic tables			NOT APPLICABLE			FUND 101/164/161/1619	4,200.00	4,200.00		
	Knives -stainless			NOT APPLICABLE			FUND 101/164/161/1620	4,800.00	4,800.00		
	Frying pan -big			NOT APPLICABLE			FUND 101/164/161/1621	2,100.00	2,100.00		
	Cooking kettle - small			NOT APPLICABLE			FUND 101/164/161/1622	2,400.00	2,400.00		
	Cooking kettle - meduim			NOT APPLICABLE			FUND 101/164/161/1623	3,000.00	3,000.00		
	Cooking kettle - big			NOT APPLICABLE			FUND 101/164/161/1624	4,200.00	4,200.00		
	Chooping board- big			NOT APPLICABLE			FUND 101/164/161/1625	4,800.00	4,800.00		
	Gas stove (2 burner -standard)			NOT APPLICABLE			FUND 101/164/161/1626	6,000.00	6,000.00		
	Blower sealer			NOT APPLICABLE			FUND 101/164/161/1627	5,000.00	5,000.00		
	Pot holder			NOT APPLICABLE			FUND 101/164/161/1628	600.00	600.00		
	Plastic pail - oroacan			NOT APPLICABLE			FUND 101/164/161/1629	1,500.00	1,500.00		
	Gasul Tank w/ content			NOT APPLICABLE			FUND 101/164/161/1630	7,500.00	7,500.00		
	Gasul hose			NOT APPLICABLE			FUND 101/164/161/1631	1,500.00	1,500.00		
	Can opener - stainless			NOT APPLICABLE			FUND 101/164/161/1632	900.00	900.00		
	Glucose			NOT APPLICABLE			FUND 101/164/161/1633	2,000.00	2,000.00		
	Basin -big Stainless			NOT APPLICABLE			FUND 101/164/161/1634	12,000.00	12,000.00		
	Electric egg beater			NOT APPLICABLE			FUND 101/164/161/1635	8,000.00	8,000.00		
	Assorted Food Colors			NOT APPLICABLE			FUND 101/164/161/1636	4,800.00	4,800.00		
	Assorted packaging materials -small/meduim/large			NOT APPLICABLE			FUND 101/164/161/1637	30,000.00	30,000.00		
	Zip lock packaging materials-large			NOT APPLICABLE			FUND 101/164/161/1638	20,000.00	20,000.00		
	Styro boxes - S/M/L size			NOT APPLICABLE			FUND 101/164/161/1639	4,500.00	4,500.00		
	Electric ice shaver			NOT APPLICABLE			FUND 101/164/161/1640	5,000.00	5,000.00		
	DEFTAC EQUIPMENT						FUND 101/164/161/1640				
	Taekwando/Karatedo Mat			NOT APPLICABLE			FUND 101/164/161/1641	37,000.00	37,000.00		
	Body Armor			NOT APPLICABLE			FUND 101/164/161/1642	7,000.00	7,000.00		
	Kicking Pad			NOT APPLICABLE			FUND 101/164/161/1644	6,000.00	6,000.00		
	Punching Bag			NOT APPLICABLE			FUND 101/164/161/1645	4,000.00	4,000.00		
	Arm Guard			NOT APPLICABLE			FUND 101/164/161/1646	1,000.00	1,000.00		

Chin Guard				NOT APPLICABLE		FUND 101/164/161/1647	1,000.00	1,000.00		
Male Guard				NOT APPLICABLE		FUND 101/164/161/1648	1,200.00	1,200.00		
Female Guard				NOT APPLICABLE		FUND 101/164/161/1649	1,200.00	1,200.00		
Mat				NOT APPLICABLE		FUND 101/164/161/1650	54,000.00	54,000.00		
Arnis equipment				NOT APPLICABLE		FUND 101/164/161/1651	50,000.00	50,000.00		
Taekwondo equipment				NOT APPLICABLE		FUND 101/164/161/1652	40,000.00	40,000.00		
Karatedo equipment				NOT APPLICABLE		FUND 101/164/161/1653	40,000.00	40,000.00		
Mouthpiece				NOT APPLICABLE		FUND 101/164/161/1650	1,600.00	1,600.00		
ARNIS										
Body vest				NOT APPLICABLE		FUND 101/164/161/1650	10,000.00	10,000.00		
Head Gear				NOT APPLICABLE		FUND 101/164/161/1651	10,000.00	10,000.00		
Gloves				NOT APPLICABLE		FUND 101/164/161/1652	400.00	400.00		
Padded Stick				NOT APPLICABLE		FUND 101/164/161/1653	3,000.00	3,000.00		
DEFENSIVE DRIVING										
Manual SUV (2 nd Hand)				NOT APPLICABLE		FUND 101/164/161/1653	300,000.00	300,000.00		
CRIME LABORATORY										
Armalite Rifle				NOT APPLICABLE		FUND 101/164/161/1653	80,000.00	80,000.00		
Computerize Polygraph Machine				NOT APPLICABLE		FUND 101/164/161/1654	525,000.00		525,000.00	
Crime Lab Accessories and Consumables				NOT APPLICABLE		FUND 101/164/161/1655	200,000.00		200,000.00	
OFFICE REVIEW ROOM										
Desktop ATC-780				NOT APPLICABLE		FUND 101/164/161/1655	46,500.00	46,500.00		
Projector EB-XO4				NOT APPLICABLE		FUND 101/164/161/1656	35,000.00	35,000.00		
Flat screen TV 43"				NOT APPLICABLE		FUND 101/164/161/1657	60,000.00	60,000.00		
Aircon ZHP(Window)				NOT APPLICABLE		FUND 101/164/161/1658	90,000.00	90,000.00		
INFRASTRUCTURE										
Rehabilitation of capture fisheries laboratory				NOT APPLICABLE		FUND 101/164/161/1658	300,000.00		300,000.00	
Construction of ichthyology laboratory				NOT APPLICABLE		FUND 101/164/161/1659	1,500,000.00		1,500,000.00	
Expansion of the fish processing laboratory				NOT APPLICABLE		FUND 101/164/161/1660	1,000,000.00		1,000,000.00	
Modernization of Academic Facilities and Upgrading of Laboratory/Simulation Workshops										
a) Business and Accounting Simulation Laboratory				NOT APPLICABLE		FUND 101/164/161/1661	4,232,129.50	1,567,749.50	2,664,380.00	
b) Industrial Technology Workshop				NOT APPLICABLE		FUND 101/164/161/1662	4,630,290.00	4,440,290.00	190,000.00	
c) CHIM Cafeteria and Hostel Simulation				NOT APPLICABLE		FUND 101/164/161/1663	7,931,832.00	5,248,632.00	2,683,200.00	
Concreting of Campus Road				NOT APPLICABLE		FUND 101/164/161/1664	2,685,190.00		2,685,190.00	
Construction of Campus Sports				NOT APPLICABLE		FUND 101/164/161/1665	1,973,782.00	180,000.00	1,793,782.00	
Restoration of Academic Building B Roof Deck				NOT APPLICABLE		FUND 101/164/161/1666	1,660,764.00	1,660,764.00		
Instation of Campus Water				NOT APPLICABLE		FUND 101/164/161/1667	1,537,610.00	300,000.00	1,237,610.00	
Construction of College Comfort Rooms				NOT APPLICABLE		FUND 101/164/161/1668	6,634,184.90		6,634,184.90	
Upgrading of Campus Medical/Dental Equipment				NOT APPLICABLE		FUND 101/164/161/1669	606,000.00	396,000.00	210,000.00	
Aircon Split Type 2HP				NOT APPLICABLE		FUND 101/164/161/1669	46,000.00		46,000.00	
Stand Fan				NOT APPLICABLE		FUND 101/164/161/1669	3,000.00	3,000.00		
Steel Filing cabinet				NOT APPLICABLE		FUND 101/164/161/1669	40,000.00		40,000.00	
Photocopier with toner				NOT APPLICABLE		FUND 101/164/161/1669	250,000.00		250,000.00	
Emergency Light				NOT APPLICABLE		FUND 101/164/161/1669	50,000.00	50,000.00		
CCTV 16 channels				NOT APPLICABLE		FUND 101/164/161/1669	120,000.00		120,000.00	
Toner MP250L 17A				NOT APPLICABLE		FUND 101/164/161/1669	35,000.00	35,000.00		
Serving Table				NOT APPLICABLE		FUND 101/164/161/1669	15,000.00		15,000.00	
Floor tiles				NOT APPLICABLE		FUND 101/164/161/1669	200,000.00	200,000.00		
Table and chairs				NOT APPLICABLE		FUND 101/164/161/1669	200,000.00		200,000.00	
Repair and Maintenance - Building CR admin				NOT APPLICABLE		FUND 101/164/161/1669	300,000.00	300,000.00		
Personalized Refrigerator				NOT APPLICABLE		FUND 101/164/161/1669	25,000.00		25,000.00	
LABORATORY EQUIPMENTS										
DACTYLOSCOPY										
Magnifying glass				NOT APPLICABLE		FUND 101/164/161/1670	3,750.00	3,750.00		
Fingerprint brushes				NOT APPLICABLE		FUND 101/164/161/1671	3,600.00	3,600.00		
Fingerprint rollers				NOT APPLICABLE		FUND 101/164/161/1672	2,700.00	2,700.00		
Glass slabs				NOT APPLICABLE		FUND 101/164/161/1673	420.00	420.00		
Fingerprint cameras				NOT APPLICABLE		FUND 101/164/161/1674	50,000.00		50,000.00	
Horseshoe fingerprint lens for classification				NOT APPLICABLE		FUND 101/164/161/1675	3,000.00	3,000.00		
Fingerprint pointers				NOT APPLICABLE		FUND 101/164/161/1676	3,000.00	3,000.00		
Litting tape				NOT APPLICABLE		FUND 101/164/161/1677	2,100.00	2,100.00		
Fingerprint mounters				NOT APPLICABLE		FUND 101/164/161/1678	9,000.00	9,000.00		

Fingerprint tables				NOT APPLICABLE			FUND 101/164/161/1679	18,000.00	18,000.00		
Fingerprint ink				NOT APPLICABLE			FUND 101/164/161/1680	15,000.00	15,000.00		
POLICE PHOTOGRAPHY				NOT APPLICABLE			FUND 101/164/161/1681				
Cameras 35 mm. w/tripod & accessories				NOT APPLICABLE			FUND 101/164/161/1682	50,000.00		50,000.00	
Cameras 4x5 w/ stand & accessories				NOT APPLICABLE			FUND 101/164/161/1683	50,000.00		50,000.00	
Dryer				NOT APPLICABLE			FUND 101/164/161/1684	5,000.00	5,000.00		
Contact printers				NOT APPLICABLE			FUND 101/164/161/1685	5,000.00	5,000.00		
Cutter timer				NOT APPLICABLE			FUND 101/164/161/1686	3,000.00	3,000.00		
120 mm. Camera				NOT APPLICABLE			FUND 101/164/161/1687	25,000.00		25,000.00	
Reels 135 mm.				NOT APPLICABLE			FUND 101/164/161/1688	3,000.00	3,000.00		
Developing tanks				NOT APPLICABLE			FUND 101/164/161/1689	3,000.00	3,000.00		
FORENSIC BALLISTICS				NOT APPLICABLE			FUND 101/164/161/1690				
Analytical balance				NOT APPLICABLE			FUND 101/164/161/1691	2,500.00	2,500.00		
Revolvers				NOT APPLICABLE			FUND 101/164/161/1692	75,000.00		75,000.00	
Shot gun				NOT APPLICABLE			FUND 101/164/161/1693	50,000.00		50,000.00	
Rifle				NOT APPLICABLE			FUND 101/164/161/1694	100,000.00		100,000.00	
QUESTIONED DOCUMENTS				NOT APPLICABLE			FUND 101/164/161/1695	-			
Pica test plates				NOT APPLICABLE			FUND 101/164/161/1696	6,000.00	6,000.00		
Elite test plates				NOT APPLICABLE			FUND 101/164/161/1697	6,000.00	6,000.00		
Typewriting protractor				NOT APPLICABLE			FUND 101/164/161/1698	5,000.00	5,000.00		
Space test plates				NOT APPLICABLE			FUND 101/164/161/1699	5,000.00	5,000.00		
Camera 35 mm. for Questioned Documents w/stand				NOT APPLICABLE			FUND 101/164/161/1700	20,000.00		20,000.00	
Stereoscopic microscopes				NOT APPLICABLE			FUND 101/164/161/1701	420,000.00		420,000.00	
Enlarger				NOT APPLICABLE			FUND 101/164/161/1702	80,000.00		80,000.00	
Dryer				NOT APPLICABLE			FUND 101/164/161/1703	5,000.00	5,000.00		
Paper cutter				NOT APPLICABLE			FUND 101/164/161/1704	1,200.00	1,200.00		
Ultraviolet rays machine				NOT APPLICABLE			FUND 101/164/161/1705	10,000.00	10,000.00		
Infrared rays				NOT APPLICABLE			FUND 101/164/161/1706	10,000.00	10,000.00		
LIE DETECTION				NOT APPLICABLE			FUND 101/164/161/1707	-			
Computerized polygraph system				NOT APPLICABLE			FUND 101/164/161/1708	525,000.00		525,000.00	
FORENSIC CHEMISTRY				NOT APPLICABLE			FUND 101/164/161/1709	-			
Test tube 30 ml				NOT APPLICABLE			FUND 101/164/161/1710	660.00	660.00		
Test tube holder				NOT APPLICABLE			FUND 101/164/161/1711	1,440.00	1,440.00		
Test tube rack				NOT APPLICABLE			FUND 101/164/161/1712	2,160.00	2,160.00		
Erlenmeyer flask,250 ml.				NOT APPLICABLE			FUND 101/164/161/1713	4,560.00	4,560.00		
Funnel 75 mm.				NOT APPLICABLE			FUND 101/164/161/1714	1,980.00	1,980.00		
Evaporating dish 75 mm.				NOT APPLICABLE			FUND 101/164/161/1715	2,640.00	2,640.00		
Bunsen burner				NOT APPLICABLE			FUND 101/164/161/1716	14,400.00	14,400.00		
Graduated cylinder 50 ml.				NOT APPLICABLE			FUND 101/164/161/1717	5,880.00	5,880.00		
Beaker 600 ml.				NOT APPLICABLE			FUND 101/164/161/1718	5,520.00	5,520.00		
Beaker 400 ml.				NOT APPLICABLE			FUND 101/164/161/1719	4,560.00	4,560.00		
Beaker 250 ml.				NOT APPLICABLE			FUND 101/164/161/1720	3,000.00	3,000.00		
Beaker 100 ml.				NOT APPLICABLE			FUND 101/164/161/1721	3,600.00	3,600.00		
Calcium chloride tube				NOT APPLICABLE			FUND 101/164/161/1722	4,800.00	4,800.00		
Clay triangle				NOT APPLICABLE			FUND 101/164/161/1723	2,520.00	2,520.00		
Cobalt glass				NOT APPLICABLE			FUND 101/164/161/1724	3,600.00	3,600.00		
Crucible tong				NOT APPLICABLE			FUND 101/164/161/1725	4,560.00	4,560.00		
Florence flask 1,000 ml.				NOT APPLICABLE			FUND 101/164/161/1726	13,200.00	13,200.00		
Iron clamp				NOT APPLICABLE			FUND 101/164/161/1727	7,800.00	7,800.00		
Mortar&pestle				NOT APPLICABLE			FUND 101/164/161/1728	3,360.00	3,360.00		
Reagent bottle 500 ml.				NOT APPLICABLE			FUND 101/164/161/1729	3,000.00	3,000.00		
Burette acid 100 ml.				NOT APPLICABLE			FUND 101/164/161/1730	7,800.00	7,800.00		
Burette alcali 100 ml.				NOT APPLICABLE			FUND 101/164/161/1731	7,200.00	7,200.00		
Burette clamp				NOT APPLICABLE			FUND 101/164/161/1732	4,560.00	4,560.00		
							GRAND TOTAL:	126,621,511.37	49,456,372.21	77,165,139.17	

Prepared by:


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 BAC Secretariat

Noted by:


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 BAC Chairman

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 Campus Accountant

Approved by:


SIMEON R. RABANAL JR., Ph.D.
 Campus Executive Officer



CAGAYAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN 2019
GONZAGA CAMPUS
APP 2019-GONZAGA

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)		Remarks (brief description)
				Pre-Proc Conference	Ads/Post of IAE B	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	
FIRST PRIORITY																			
OFFICE SUPPLIES																			
	Accreditation -CCJE	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	31,310.00	31,310.00	
	Other office supplies	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	1,079,504.56	1,079,504.56	
RESEARCH AND EXTENSION																			
	Research and Extension- CBEA	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	45,700.00	45,700.00	
	Research and Extension- CHIM	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	40,000.00	40,000.00	
	Research and Extension- CTE	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	76,000.00	76,000.00	
CURRICULUM DEVELOPMENT																			
	Curriculum Development- CHIM	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	20,000.00	20,000.00	
SEMINARS AND TRAININGS																			
	Faculty Development- CBEA	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	549,800.00	549,800.00	
	Faculty Development- CHIM	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	40,000.00	40,000.00	
	Student Development- CHIM	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	50,000.00	50,000.00	
	Faculty and Student Development- Socio-Cultural office	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	60,000.00	60,000.00	
	Faculty Development- CICS	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	270,000.00	270,000.00	
	Student Development- CICS	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	10,000.00	10,000.00	
	Faculty Development- CA	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	24,000.00	24,000.00	
	Faculty Development-CTE	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	73,000.00	73,000.00	
	Capability Building of Faculty and Staff	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	75,000.00	75,000.00	
	Staff Development- Guidance Office	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	24,000.00	24,000.00	
	Staff Development- Accounting Office	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	20,000.00	20,000.00	
	Faculty and student Development- OSDW Office	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	60,000.00	60,000.00	
	Staff Development- BAC Office	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	30,000.00	30,000.00	
	Staff Development- Science Laboratory	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	15,000.00	15,000.00	
	Participation and National SCUAA	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	365,000.00	365,000.00	
REPAIR AND MAINTENANCE																			
	R & M- Faculty room window (CHIM)	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	20,000.00	20,000.00	
	Computer Repair/ Parts Replacement-CICS	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	114,439.50	114,439.50	
	R & M- School Building (CICS)	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	104,840.00	104,840.00	
	R & M- Electrification,Power & Energy	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	26,000.00	26,000.00	
	R & M- School Building (CA)	GONZAGA	SVP/PB	NOT APPLICABLE												FUND 101/164	310,000.00	310,000.00	



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GONZAGA CAMPUS

R & M- Office Equipment (CA)	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	20,000.00	20,000.00	
R & M- Doors, windows, classroom & comfort rooms- CTE	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	150,000.00	150,000.00	
Computer Repair/ Parts Replacement-MIS	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	15,210.00	15,210.00	
Repair and improvement of Gymnasium	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	1,565,750.00	1,565,750.00	
Repair of CBEA/CICS Building	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	1,265,750.00	1,265,750.00	
Repair and repainting of Library building	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	1,364,250.00	1,364,250.00	
Repair of CTE Building	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	1,355,750.00	1,355,750.00	
Repair of CCJE Building	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	1,355,750.00	1,355,750.00	
Repair of CA Building	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	1,355,750.00	1,355,750.00	
Repair of LHS Building	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	1,208,250.00	1,208,250.00	
Repair of Staff House	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	1,298,250.00	1,298,250.00	
Repair and painting of Admin Bldg	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	933,430.00	933,430.00	
Repair and Replacement of electrical connection to all buildings	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	587,000.00	587,000.00	
Repair of Small Ruminant Animals	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	100,000.00	100,000.00	
Repair of Perimeter Fence gate	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	300,000.00	300,000.00	
Improvement of Guard Post	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	400,000.00	400,000.00	
Repair of street lights	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	300,000.00	300,000.00	
Repair of Guidance Office ceiling.	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	10,000.00	10,000.00	
R & M- Office Equipment (Guidance Office)	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	30,000.00	30,000.00	
Improvement of Student Center/ OSSW Window	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	60,000.00	60,000.00	
Repair of computer and printer services-OSDW Office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	10,000.00	10,000.00	
Repair of Science laboratory	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	93,000.00	93,000.00	
Repair and paint of courts	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	63,000.00	63,000.00	
OFFICE EQUIPMENT							
Office Equipment- CCJE	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	87,200.00	87,200.00	
Office Equipment- CICS	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	751,534.50	751,534.50	
Office Equipment-CHIM	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	157,500.00	157,500.00	
Common Equipment and Supplies- CBEA	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	94,275.00	94,275.00	
Office Equipment- CA	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	11,364.00	11,364.00	
Office Equipment - CTE	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	4,600.00	4,600.00	
Office Equipment- MIS	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	98,185.00	98,185.00	
Office Equipment- CEO	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	3,000.00	3,000.00	
Office Equipment- Budget Office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	38,200.00	38,200.00	
Office Equipment- Library	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	56,000.00	56,000.00	
Office Equipment- Guidance Office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	4,988.00	4,988.00	
Office Equipment- OSDW Office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	30,838.00	30,838.00	
Office Equipment-Science laboratory	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	65,500.00	65,500.00	
Office Equipment-BAC Office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	50,000.00	50,000.00	
Office Equipment- Business and Alumni Office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	64,400.00	64,400.00	
Office Equipment- Cashier's Office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	62,500.00	62,500.00	
Office Equipment - Registrar Office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	103,500.00	103,500.00	
Office Equipment- Socio-cultural office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	250,000.00	250,000.00	
LABORATORY NEEDS							
Crime Laboratory, Moot Court, Defensive Tactics	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	554,650.00	554,650.00	
Housekeeping Laboratory Equipment	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	148,065.00	148,065.00	
Kitchen and Bar	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	266,815.00	266,815.00	
Front Office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	271,950.00	271,950.00	
Laboratory needs (for Assessment center and CMO brequirements)-CBEA	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	15,509,000.00	15,509,000.00	
ELECTRICITY EXPENSE							
Electricity Expense - CCJE (Accreditation)	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	42,400.00	42,400.00	
Electricity Expense - CICS	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	15,645.00	15,645.00	



**CAGAYAN STATE UNIVERSITY
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IT EQUIPMENT								
IT Equipment- CEO Office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	74,000.00	74,000.00		
Netbook	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	25,000.00	25,000.00		
PROJECTS								
Capacitating Farmers on Integrated Pest Management and Entrepreneurship for Sustainable Rural Development	GONZAGA	SVP/PB	NOT APPLICABLE	CHED NAFES	519,000.00	519,000.00		
Goat and Sheep Production	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	488,120.00	488,120.00		
Free Range Chicken	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	648,310.00	648,310.00		
Native Pig	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	72,280.91	72,280.91		
Peckin Duck	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	366,709.00	366,709.00		
Establishment, Restoration, Maintenance and Protection of Nipa Stands for Bioethanol Production	GONZAGA	SVP/PB	NOT APPLICABLE	DENR	8,000,000.00	8,000,000.00		
TVET	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	3,116,905.20	3,116,905.20		
National Greening Program	GONZAGA	SVP/PB	NOT APPLICABLE	DENR	221,000.00	221,000.00		
Pilot Project on Bamboo Micropropagation, Production and Technology	GONZAGA	SVP/PB	NOT APPLICABLE	CHED NAFES	15,000,000.00	15,000,000.00		
Kawayan sa bawat Tahanan	GONZAGA	SVP/PB	NOT APPLICABLE		59,000.00	59,000.00		
Extension Program for Agri-fisheries for National Development (ExpAND)	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	44,177.00	44,177.00		
CESTEPPH	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 164	375,000.00	375,000.00		
CESTEPPH	GONZAGA	SVP/PB	NOT APPLICABLE	Good Fellow Pharma	208,748.00	208,748.00		
CESTEPPH	GONZAGA	SVP/PB	NOT APPLICABLE	DOST	4,000.00	4,000.00		
Bamboo based Agroforestry program	GONZAGA	SVP/PB	NOT APPLICABLE	Fund101/164	200,000.00	200,000.00		
OTHERS:								
Magazine/Journals	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	90,000.00	90,000.00		
Books	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	270,000.00	270,000.00		
Fuji Xeros DC S2320 Toner	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	33,000.00	33,000.00		
Uniforms- Business Office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	133,400.00	133,400.00		
Agricultural Supplies, Labor and Other supplies- Business Office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	362,995.00	362,995.00		
Medical Supplies	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	72,450.00	72,450.00		
Transportation Gas	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	214,800.00	214,800.00		
Vehicles and others Parts and Accessories	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	2,390,000.00	2,390,000.00		
Food Processing Center	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	1,500,000.00	1,500,000.00		
Extension of the Administration Building (3 office room)	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	1,000,000.00	1,000,000.00		
2ND PRIORITY								
SKILLS OLYMPICS ACTIVITIES								
Skills Olympics Activities- CHIM	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	30,000.00	30,000.00		
FURNITURE AND FIXTURE								
F & F- CCJE	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	98,800.00	98,800.00		
F & F- CICS	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	102,900.00	102,900.00		
F & F- CA	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	54,000.00	54,000.00		
F & F- CTE	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	55,000.00	55,000.00		
F & F- MIS Office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	15,750.00	15,750.00		
F & F- CEO's Office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	5,000.00	5,000.00		
F & F- Library	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	145,000.00	145,000.00		
F & F- Guidance Office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	54,000.00	54,000.00		
F & F- Accounting Office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	35,000.00	35,000.00		
F & F- OSDW Office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	35,000.00	35,000.00		
F & F- BAC Office	GONZAGA	SVP/PB	FIRST TO FOURTH QUARTER	FUND 101/164	25,000.00	25,000.00		
F & F- Business and Alumni Office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	63,000.00	63,000.00		



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GONZAGA CAMPUS

F & F- Socio Cultural Office	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	28,000.00	28,000.00	
SOFTWARE							
Microsoft Developer Network Acad. Alliance (MSDNAA)	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	100,000.00	100,000.00	
NETWORK EQUIPMENT							
Network Equipment - CICS	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	46,420.50	46,420.50	
OTHERS:							
Coveredwalk	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	1,000,000.00	1,000,000.00	
Motorpool	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	800,000.00	800,000.00	
Road Widening and concreting	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	3,000,000.00		3,000,000.00
Cabinet Making	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	200,000.00	200,000.00	
Landscaping (Sandy loam soil, ornamental plant, flowering plant, grass)	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	100,000.00	100,000.00	
Security Services	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	160,800.00	160,800.00	
Water System/ Sanitary	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	100,000.00	100,000.00	
Carpentry Tools	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	16,500.00	16,500.00	
Mechanical Tools	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	43,500.00	43,500.00	
Waste Management	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	27,050.00	27,050.00	
Signage	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	56,500.00	56,500.00	
Costumes/Props/Tela	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	45,000.00	45,000.00	
Sports Equipment	GONZAGA	SVP/PB	NOT APPLICABLE	FUND 101/164	212,600.00	212,600.00	
				GRAND TOTAL:	78,260,559.17	75,260,559.17	3,000,000.00

Prepared by:

RIZZALOU D. GARMA
 BAC Secretariat

Checked by:

GLENICE N. SANTIAGO
 Budget Officer

Noted by:

JOMEL B. PINERA, Ph. D.
 BAC Chairman

Approved by:

FROILAN A. PACRIS JR., Ph.D.
 Campus Executive Officer



CAGAYAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN 2019
LALLO CAMPUS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signin g	Notice to Proceed	Deliver y/ Compl etion	Acceptance/ Turnov er		Total	MOOE	CO	
	PART I. FIRST PRIORITY																			
	Repair And Maintenance	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	-	-		
	Vehicle	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	30,000.00	30,000.00		
	Building And Cottages	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	400,000.00	400,000.00		
	Rewiring Of CICS Building	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	30,000.00	30,000.00		
	Old Building Repair	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	150,000.00	150,000.00		
	Chm Laboratory Repair	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	120,000.00	120,000.00		
	Construction Of CR With Lavatories	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	95,000.00	95,000.00		
	Common Office Equipment / /Vehicle	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	-	-		
	UPS	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	40,000.00	40,000.00		
	Extension With Outlets (20 Meters)	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	1,750.00	1,750.00		
	Philippine Flag	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	819.00	819.00		
	Photo Printer	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	35,000.00	35,000.00		
	Flash Drive	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	22,500.00	22,500.00		
	External Drive	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	83,000.00	83,000.00		
	Water Dispenser	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	65,000.00	65,000.00		
	Computer Table (250cm X 60cm X.75m)	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	35,000.00	35,000.00		
	Executive Chair	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	6,000.00	6,000.00		
	Executive Table	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	15,000.00	15,000.00		
	Swivel Chair	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	59,000.00	59,000.00		
	Cabinet Type Aircon	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	820,000.00	820,000.00		
	DLP	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	25,000.00	25,000.00		
	Laptop	LALLO	PURCHASE	NOT APPLICABLE												FUND 101/164/GOP	514,000.00	514,000.00		



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MOUSE, Optical, USB Connection Type	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,500.00	1,500.00		
Digital Voice Recorder	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	6,828.00	6,828.00		
Second Hand Van	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	435,000.00	435,000.00		
Steel Filing Cabinet	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	278,000.00	278,000.00		
Storage Cabinet	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	45,000.00	45,000.00		
Printer	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	220,790.00	220,790.00		
Desk Top Computer	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	530,000.00	530,000.00		
Teachers' Table With Chair	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	86,000.00	86,000.00		
Conference Table with chairs	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	40,000.00	40,000.00		
Sala Set	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	57,000.00	57,000.00		
Shelves	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	100,000.00	100,000.00		
Linens, Pillow Cases, Pillows	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	12,500.00	12,500.00		
Matress	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	40,000.00	40,000.00		
Kitchen Tools And Equipments	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	30,000.00	30,000.00		
Curtains	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	67,300.00	67,300.00		
Speech Laboratory Equipment	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	175,000.00	175,000.00		
Dining Table With Chairs	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	15,000.00	15,000.00		
Flat Screen Television 42"	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	25,000.00	25,000.00		
Kitchen Cabinets	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	10,000.00	10,000.00		
Office Tables	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	69,000.00	69,000.00		
ELECTRIC FAN, ORBIT Type, Ceiling, Metal Blade	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	15,000.00	15,000.00		
PAPER TRIMMER/CUTTING MACHINE, Max Paper Size: B4	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00		
Ring Binder	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	600.00	600.00		
Two-Hole Binder	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,600.00	3,600.00		
Inverter Refrigerator 5ft., Double Door	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	27,000.00	27,000.00		
Bread Toaster	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,000.00	3,000.00		
Double-Burner	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,500.00	1,500.00		
Electric Kettle	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		



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DSLR Camera	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	139,000.00	139,000.00	
Canon DSLR Camera bag	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	500.00	500.00	
OTHERS	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	-	-	
Licensed Software	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	85,000.00	85,000.00	
Circuit Breaker	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	17,300.00	17,300.00	
Tarpaulin Printing/Photocopying	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	10,000.00	10,000.00	
Campus Paper Printing	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	60,000.00	60,000.00	
Conferences Participation	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	37,000.00	37,000.00	
Copyright/Utility Model	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	20,000.00	20,000.00	
Research Presentation	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	220,000.00	220,000.00	
Research Publication	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	100,000.00	100,000.00	
PH Meter, Unbreakable Electrode	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	60,000.00	60,000.00	
Microscope With Monitor	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	400,000.00	400,000.00	
Drying Oven, Large Capacity	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	108,000.00	108,000.00	
Forage Chopper	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00	
Fabricated Brooder Cage	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	100,000.00	100,000.00	
Fabricated Layer Cage	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	75,000.00	75,000.00	
Fabricated Dummy	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	20,000.00	20,000.00	
Electric Water Bath	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	20,000.00	20,000.00	
Butchering Tools	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	41,000.00	41,000.00	
Veterinary Kit	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	41,400.00	41,400.00	
Disecting Kit	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	50,000.00	50,000.00	
Debeaker	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00	Externally funded
Egg grader	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	50,000.00	50,000.00	Externally funded
Hover	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00	Externally funded
Chick guard	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	10,000.00	10,000.00	Externally funded
Portable heater	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00	Externally funded
Flash Light LED	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	6,400.00	6,400.00	



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Boots, Above The Knee Length	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	20,000.00	20,000.00	
Grass Cutter	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	50,000.00	50,000.00	
Heavy Duty Soil Auger	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	52,000.00	52,000.00	
Sprayer	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	20,000.00	20,000.00	
Feed Cart	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	8,000.00	8,000.00	Externally funded
Feed bin	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00	Externally funded
Wheel Barrow	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	24,000.00	24,000.00	
Infrared gad brooder	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	75,000.00	75,000.00	Externally funded
Sacks	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	7,500.00	7,500.00	
Mercury Bulb (Firefly)	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	6,500.00	6,500.00	
Electric lamp	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,000.00	2,000.00	Externally funded
Pail	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00	Externally funded
Feed scoop	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,000.00	2,000.00	Externally funded
Syringe and needles	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,000.00	2,000.00	Externally funded
Plastic feeders 5-10 kgs	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,000.00	3,000.00	Externally funded
Hammer	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,500.00	1,500.00	Externally funded
Plastic drinking jars	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00	Externally funded
Chick size feeders	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,000.00	2,000.00	Externally funded
Welded wire	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	4,000.00	4,000.00	Externally funded
Plastic poultry wire	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00	Externally funded
Drinking trough	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,000.00	3,000.00	Externally funded
Nest	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,000.00	3,000.00	Externally funded
Aluminum sheets	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00	Externally funded
Lawanit	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00	Externally funded
Plastic drum 1000L	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00	Externally funded
Tape measure 100 meter	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00	Externally funded
Face mask	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,000.00	2,000.00	Externally funded
Insecticide	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	10,000.00	10,000.00	



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Fungicide	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	8,500.00	8,500.00	
Rodenticide	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	31,500.00	31,500.00	
Bactericide	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	6,500.00	6,500.00	
Fungus Activator (CFA)	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	6,500.00	6,500.00	
Muriate of Potash (0-0-60), 50 kg	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	20,000.00	20,000.00	
Organic fertilizer	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	23,200.00	23,200.00	
Fertilizer Urea	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	122,800.00	122,800.00	
Other Chemicals (to be used in crop protection, crop science, soil science, animal science activity)	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	388,000.00	388,000.00	
Peanut seeds	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	10,000.00	10,000.00	
Mungbean seeds	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	10,000.00	10,000.00	
Complete Fertilizer	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	86,250.00	86,250.00	
Certified Rice Seeds	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,100.00	5,100.00	
Weedicides	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	52,400.00	52,400.00	
Molluscicide	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,000.00	3,000.00	
Plastic Mulch	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	10,000.00	10,000.00	
Seedling Tray	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00	
Dewormer (Valbasen)	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	19,000.00	19,000.00	
Rice Bran	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	36,000.00	36,000.00	
Barbed Wire	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,000.00	3,000.00	
U-Nail	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	4,000.00	4,000.00	
Tie Wire	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,600.00	1,600.00	
Hog Wire	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	72,000.00	72,000.00	
Corn seeds	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	204,000.00	204,000.00	
Shovel	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,500.00	1,500.00	
Broiler strains	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	20,000.00	20,000.00	Externally funded
Layers strains	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	20,000.00	20,000.00	Externally funded
Eggs	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	20,000.00	20,000.00	Externally funded
Breeder bull	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	50,000.00	50,000.00	



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Potassium nitrate	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	15,000.00	15,000.00		
Others Vegetables and by-products	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	32,800.00	32,800.00		
TV with Cable Set-Up	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	30,000.00	30,000.00		
Sports Equipments	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	209,900.00	209,900.00		
Books	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	150,000.00	150,000.00		
Chocolate Melanger	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	100,000.00	100,000.00		
Heavy Duty Burner	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	4,000.00	4,000.00		
Gasul (Refill)	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	8,000.00	8,000.00		
Vat (Small)	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,000.00	2,000.00		
Vat (Medium)	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,000.00	3,000.00		
Cacao Beans	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	21,000.00	21,000.00		
Sugar	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,200.00	5,200.00		
Laddle	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	600.00	600.00		
Digital Thermometer	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00		
Chocolate Melter Warmer	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00		
Marble	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	12,000.00	12,000.00		
Cholate Refiner	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	30,000.00	30,000.00		
Gasul Tank With Hose	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,000.00	2,000.00		
Double Burner	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,000.00	2,000.00		
Wine Bottle	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	14,000.00	14,000.00		
Wine Sealer	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	10,000.00	10,000.00		
Wine Caps	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	25,000.00	25,000.00		
Cacao Pods	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	10,000.00	10,000.00		
Flour	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,500.00	2,500.00		
Butter	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		
Condensed Milk	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,500.00	2,500.00		
Fresh Milk	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,600.00	1,600.00		
Whipped Cream	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		



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Margarine	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		
Cashew	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	500.00	500.00		
White Sugar	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,200.00	5,200.00		
Vanilla	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	100.00	100.00		
Potassium Sorbate	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	200.00	200.00		
Smoothie Mixer	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,000.00	2,000.00		
Boatart Moulder	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		
Tablea Moulder	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	10,000.00	10,000.00		
Food Keeper	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,000.00	2,000.00		
Eggs	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	850.00	850.00		
Styro	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		
Styro Cups With Cover	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,500.00	1,500.00		
Ppe	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		
Nutri-Bullet Blender	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,000.00	3,000.00		
Deep Fryer	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	12,000.00	12,000.00		
Coffee Maker/Boiler	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	10,000.00	10,000.00		
Chocolate Fountain	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00		
Food Processor	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00		
Label	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	15,000.00	15,000.00		
Cooking Oil	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,200.00	1,200.00		
Radish	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	600.00	600.00		
Seedling Tray	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		
Sprinkler	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	600.00	600.00		
Pipino	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	600.00	600.00		
Kabatiti	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	600.00	600.00		
Native Ampalaya	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	600.00	600.00		
Eggpalnt	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	600.00	600.00		
Sili	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	600.00	600.00		



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Carrots	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	600.00	600.00		
Petchay	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	600.00	600.00		
Pole Sitao	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	600.00	600.00		
Bell Pepper	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	600.00	600.00		
Plastic Mulch	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	600.00	600.00		
Collapsible Tents	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	15,000.00	15,000.00		
Knives	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	900.00	900.00		
Mixing Bowl	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	750.00	750.00		
Plates (Dinner)	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,200.00	1,200.00		
Drinking Glass	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		
Chopping Boards	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	500.00	500.00		
Pineapple Fruit	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,000.00	3,000.00		
Wine Yeast	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,800.00	1,800.00		
Chaffing Dish	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,500.00	1,500.00		
Stock Pot	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,500.00	1,500.00		
Spoons And Forks	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	500.00	500.00		
Serving Spoons	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	500.00	500.00		
Distilling Machine	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	12,000.00	12,000.00		
ETO Alcohol 70%	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00		
Formalin	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	6,000.00	6,000.00		
Glacial Acetic Acid	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	6,000.00	6,000.00		
Gas Mask	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	6,000.00	6,000.00		
Gloves(cut and heat resistant)	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	6,000.00	6,000.00		
Forcep (long)	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,000.00	2,000.00		
Strainer (stainless, medium)	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	600.00	600.00		
Brush 1"	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	600.00	600.00		
Aluminum tray (24"x12"x4" deep)	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	36,000.00	36,000.00		
Aluminum tray (16"x12"x4" deep)	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	12,000.00	12,000.00		



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Brush 3"	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	600.00	600.00	
Medical gauze	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,000.00	3,000.00	
Petri dish	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	13,750.00	13,750.00	
Graduated cylinder	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	10,000.00	10,000.00	
Test tube rack	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,000.00	3,000.00	
Test tube	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00	Externally funded
Cork	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00	
Erlenmeyer flask	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	10,000.00	10,000.00	
Crates (medium)	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	6,000.00	6,000.00	
Polypropylene bag (heat resistant) 8'x10".08 thickness	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	10,000.00	10,000.00	
Polypropylene bag (heat resistant) 8'x12".08 thickness	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00	
Cotton (500 grams)	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,000.00	3,000.00	
Cement	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	15,000.00	15,000.00	
Concrete Hollow Blocks	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	19,000.00	19,000.00	
Assorted Size Of RSB	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	30,000.00	30,000.00	
Gravel (Screened)	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	25,000.00	25,000.00	
Mixed Gravel	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	10,000.00	10,000.00	
River Sand	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	10,000.00	10,000.00	
Tile Adhesive	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	14,000.00	14,000.00	
Toilet Bowl W/ Flush And Accessories	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	16,000.00	16,000.00	
Toilet Bowl	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	6,000.00	6,000.00	
Sink (Stainless) W/ Accessories	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	6,000.00	6,000.00	
Granite Tiles 60 X 60	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	20,800.00	20,800.00	
Tiles 30 X 30	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	18,500.00	18,500.00	
Tile Cutting Disc	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00	
Tile Grout	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,500.00	1,500.00	
Marine Plywood 1/4"	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	22,500.00	22,500.00	
Marine Plywood 3/4"	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	22,000.00	22,000.00	



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Assorted Sizes Of Common Wire Nails	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	10,000.00	10,000.00		
Hardinail 1"	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,600.00	2,600.00		
Assorted Size Of Concrete Nail	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,000.00	2,000.00		
Tie Wire # 18	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,000.00	3,000.00		
Assorted Size Of Roller Brush	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,000.00	2,000.00		
Assorted Size Of Paint Brush	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		
Wood Glue	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		
Glazing Putty	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,400.00	2,400.00		
Varnish Natural	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,200.00	1,200.00		
Varnish Mapple	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,200.00	1,200.00		
Assorted Size Of Hinges	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,500.00	2,500.00		
Accordion Hinges 1"	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,800.00	1,800.00		
Pull	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	300.00	300.00		
Catches	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	500.00	500.00		
Enamel Paint	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	6,000.00	6,000.00		
Latex Paint	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	6,000.00	6,000.00		
Paint Thinner	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,500.00	1,500.00		
Lacquer Thinner	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,800.00	1,800.00		
Assorted No. Of Sand Paper	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	500.00	500.00		
Umbrella Nail	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,000.00	3,000.00		
Textscrew For Wood	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,000.00	3,000.00		
Textscrew For Steel	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,000.00	3,000.00		
Textscrew Adaptor	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	300.00	300.00		
Assorted Size Of G.I. Sheet	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	50,000.00	50,000.00		
G.I. Sheet Plain	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00		
G.I. Gutter	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	10,000.00	10,000.00		
Ridge Rolls	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,000.00	3,000.00		
Assorted Dia. Of G.I. Pipe Sched 40	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	6,000.00	6,000.00		



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Flushing	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	3,000.00	3,000.00		
Assorted Size Of Angle Bars	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	4,000.00	4,000.00		
Assorted Size And Thick Of Flat Bars	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	2,500.00	2,500.00		
HINGES 4" X 4"	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	1,000.00	1,000.00		
Welding Rod Ordinary	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	1,000.00	1,000.00		
Welding Rod For Stainless	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	1,500.00	1,500.00		
Welding Rod For Cast Iron	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	500.00	500.00		
Rivetter	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	250.00	250.00		
Assorted Size Of Blind Rivets	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	350.00	350.00		
Electric Planer	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	5,000.00	5,000.00		
Electric Driller	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	5,000.00	5,000.00		
Electric Planer Blade	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	350.00	350.00		
Steel Drill Bit	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	450.00	450.00		
Drill Bit For Wood	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	300.00	300.00		
Assorted Size Of Concrete Drill Bit	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	300.00	300.00		
Solignum Termite Killer	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	2,800.00	2,800.00		
Assorted Size Of G.I. Pipe Schedule 40	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	5,000.00	5,000.00		
Assorted Size Of G.I. Coupling	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	1,000.00	1,000.00		
Assorted Size Of Pvc Pipes	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	8,000.00	8,000.00		
Assorted Size Of Pvc Coupling	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	1,000.00	1,000.00		
Assorted Sizes Of Pvc Tee Joint	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	1,000.00	1,000.00		
Assorted Size Of Pvc Elbow Plain	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	500.00	500.00		
Assorted Size Of Pvc Elbow With Thread	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	500.00	500.00		
Assorted Size Of G.I. Coupling W/ Thread	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	500.00	500.00		
Teflon (Big)	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	300.00	300.00		
Water Tank	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	35,000.00	35,000.00		
Assorted Size Of Foot Valves	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	1,500.00	1,500.00		
Garden Hose 1/2"	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	2,000.00	2,000.00		



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Assorted Size Of Tires	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	20,000.00	20,000.00		
Assorted Brake Shoe	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00		
Assorted Brake Pad	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00		
Assorted Rubber Cup	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	300.00	300.00		
Assorted Size Of Interior	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	800.00	800.00		
Assorted Kind Of Engine Oil	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00		
Transmission Oil	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	5,000.00	5,000.00		
Brake Fluid	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		
Clutch Assembly	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,500.00	3,500.00		
Brake Assembly	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,500.00	2,500.00		
Assorted Kind Of Fuse	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	300.00	300.00		
Assorted Size Of Belts	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,000.00	2,000.00		
Assorted Kind Of Bolts & Nuts	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	500.00	500.00		
Assorted Size Of Spark Plugs	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		
Glow Plug	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		
Grease	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	800.00	800.00		
Assorted Kinds Of Bearing	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,500.00	1,500.00		
Assorted Size Of Fuel Filter	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		
Assorted Size Of Oil Filter	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		
Assorted Size Of Wiper Blade	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,500.00	1,500.00		
Automotive Lacquer Thinner	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		
Automotive Paint	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,000.00	2,000.00		
Lacquer Thinner	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		
Assorted Size Of Battery	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	20,000.00	20,000.00		
Automatic Transmission Fluid	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,500.00	1,500.00		
Assorted Fuel	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	25,000.00	25,000.00		
Oxy Acetylene	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,800.00	2,800.00		
Welder Mask/Goggles	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	350.00	350.00		



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Black Sheet	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	2,500.00	2,500.00		
Assorted Kind Of Files	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	300.00	300.00		
Hacksaw Blades	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	200.00	200.00		
Circular Saw Blade	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	600.00	600.00		
Chainsaw Chain	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	1,800.00	1,800.00		
Steel Cutting Disc	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	500.00	500.00		
Electrical Wires	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	2,600.00	2,600.00		
Electrical Tapes	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	250.00	250.00		
Male/Female Plugs	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	250.00	250.00		
Led Bulbs	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	12,500.00	12,500.00		
Breakers	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	1,500.00	1,500.00		
Led Spot Lights	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	15,000.00	15,000.00		
Receptacles	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	350.00	350.00		
Convenient Outlet/Switch	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	1,500.00	1,500.00		
Mini-Skills Olympics-Chm (Campus Base)	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	15,000.00	15,000.00		
Skills-Olympics-CHM(University Wide)	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	50,000.00	50,000.00		
Bowl with tank	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	3,000.00	3,000.00		Externally funded
Poultry house	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	250,000.00	250,000.00		Externally funded
TVET Center	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	500,000.00	500,000.00		Externally funded
Piggery house	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	350,000.00	350,000.00		Externally funded
Tool room	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	100,000.00	100,000.00		Externally funded
Concrete Nursery	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	300,000.00	300,000.00		Externally funded
Bath Tub	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	45,000.00	45,000.00		
PART II. 2ND PRIORITY									
MEDICINES									
Dental anesthesia	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	2,000.00	2,000.00		
Dental needle	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	500.00	500.00		
Topical anesthesia	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	300.00	300.00		
Prophy paste	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/GOP	750.00	750.00		



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Prophy brush	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		
Alcohol 70% (120ml)	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	900.00	900.00		
Tranexamic acid 500mg	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,000.00	1,000.00		
Mefenamic acid 500mg	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,000.00	3,000.00		
Amoxicillin 500mg	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,500.00	3,500.00		
Paracetamol 500mg	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,500.00	2,500.00		
Multivitamins	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,400.00	2,400.00		
Ferrous Sulfate+Folic Acid	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,800.00	2,800.00		
Loperamide	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,500.00	1,500.00		
Loratadine	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,300.00	3,300.00		
Hyoscine n-Butylbromide	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	3,600.00	3,600.00		
Ascorbic Acid	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,400.00	2,400.00		
Cotrimoxazole 800mg	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,400.00	2,400.00		
Aluminum Magnesium	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,400.00	2,400.00		
Carboceisteine	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,400.00	2,400.00		
Vitamin B complex	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	2,100.00	2,100.00		
Mucosulvan 75 mg	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	6,000.00	6,000.00		
Teramycin ophthalmic	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,800.00	1,800.00		
Mupiricin	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,400.00	1,400.00		
Gauze Pad (4"x4")	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	600.00	600.00		
Surgical Gloves (clean gloves)	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	1,200.00	1,200.00		
Face mask	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	600.00	600.00		
Elastic bandage 4"	LALLO	PURCHASE	NOT APPLICABLE	FUND 101/164/GOP	500.00	500.00		
GRAND TOTAL:					11,359,737.00	11,359,737.00		-

PREPARED BY:

MARY JANE B. HABON, MS
BAC Secretary

NOTED BY:

CHERRY S. WANYA, PhD
BAC Chairman

APPROVED BY:

RICARDO B. CASAUAY, PhD
Campus Executive Officer



**CAGAYAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN 2019
LASAM CAMPUS**

APP2019-LASAM																					
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (PhP)		REMARKS	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Total		MOOE			
PART I. FIRST PRIORITY																					
TRAINING EXPENSES																					
	Extension Paper Presentation	LASAM	SVP															FUND 101/164/161/331	20,000.0	20,000.0	
	Students Training/Seminars	LASAM	SVP															FUND 101/164/161/331	20,000.0	20,000.0	
	Journalism Seminars/workshops	LASAM	SVP															FUND 101/164/161/331	45,000.0	45,000.0	
	Trainings/Seminars for Socio-Cultural	LASAM	SVP															FUND 101/164/161/331	20,000.0	20,000.0	
	Training Expenses for CTED	LASAM	SVP															FUND 101/164/161/331	100,000.0	100,000.0	
	Continuing Development Program for CICS	LASAM	SVP															FUND 101/164/161/331	150,000.0	150,000.0	
	Computer Literacy Program for ALS/DepED	LASAM	SVP															FUND 101/164/161/331	75,000.0	75,000.0	
	Seminars/Trainings for Planning/QA	LASAM	SVP															FUND 101/164/161/331	25,000.0	25,000.0	
	Seminars/Trainings for Registrar's Office	LASAM	SVP															FUND 101/164/161/331	10,000.0	10,000.0	
	Alumni Homecoming	LASAM	SVP															FUND 101/164/161/331	28,000.0	28,000.0	
	GAD Seminar	LASAM	SVP															FUND 101/164/161/331	8,000.0	8,000.0	
	Seminars -Office of the CEO	LASAM	SVP															FUND 101/164/161/331	10,000.0	10,000.0	
	Seminars/Trainings for KTM	LASAM	SVP															FUND 101/164/161/331	17,500.0	17,500.0	
	Training/Seminars(Sports)	LASAM	SVP															FUND 101/164/161/331	10,000.0	10,000.0	
	Journalism Seminars	LASAM	SVP															FUND 101/164/161/331	40,000.0	40,000.0	
	Psychological Test	LASAM	SVP															FUND 101/164/161/331	25,000.0	25,000.0	
	Research Paper Presentations	LASAM	SVP															FUND 101/164/161/331	30,000.0	30,000.0	
	Research Trainings/Capability Building	LASAM	SVP															FUND 101/164/161/331	20,000.0	20,000.0	
	Scholarship for CICS	LASAM	SVP															FUND 101/164/161/331	100,000.0	100,000.0	
	Training (ISO)	LASAM	SVP															FUND 101/164/161/331	75,000.0	75,000.0	
	Workshops	LASAM	SVP															FUND 101/164/161/331	20,000.0	20,000.0	
TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES																					
	Books and Journals for IT	LASAM	SVP															FUND 101/164/161/331	150,000.0	150,000.0	
	Books for COT (latest)	LASAM	SVP															FUND 101/164/161/331	50,000.0	50,000.0	
	Assorted books & other references	LASAM	SVP															FUND 101/164/161/331	260,000.0	260,000.0	
OTHER MAINTENANCE AND OPERATING EXPENSES																					
	Aircon (Maintenance)	LASAM	-															FUND 101/164/161/331	50,000.0	50,000.0	
	Emergency Laborer	LASAM	-															FUND 101/164/161/331	60,000.0	60,000.0	
	Laborers contractual	LASAM	SVP															FUND 101/164/161/331	25,000.0	25,000.0	



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ANNUAL PROCUREMENT PLAN 2019
LASAM CAMPUS**

Uniform for athlete/Officials	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	40,000.0	40,000.0
Contingency fund for Sports	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	20,000.0	20,000.0
Expenses for Intramurals/Univ., Regl, Nat'l SCUAA	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	166,000.0	166,000.0
Upgrade of technical Scientific equipment	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	200,000.0	200,000.0
Bus/Van Rentals for Socio/Sports	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	84,000.0	84,000.0
Accreditation Expenses (AACUP & COPC)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	10,000.0	10,000.0
Research and Extension	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	185,000.0	185,000.0
Research, Extension and Publication for CTED	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	18,600.0	18,600.0
Maintenance/Operating Expenses for CTED	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	121,968.0	121,968.0
Hiring of Staff for CTED	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	28,000.0	28,000.0
Costumes/Honorarium for Socio-Cultural	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	40,000.0	40,000.0
Salaries and wages for CTED (Course Audit Review)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	121,968.0	121,968.0
Intellectual property reg./IM's Devt for COT	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	75,000.0	75,000.0
Hiring of Staff for COT	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	121,968.0	121,968.0
Hiring of Staff for CICS	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	121,968.0	121,968.0
Salaries-COS	LASAM	-		FUND 101/164/161/331	780,000.0	780,000.0
IT EQUIPMENT AND SOFTWARE						
Desktop Computer	LASAM	BIDDING	FIRST TO FOURTH QUARTER	FUND 101/164/161/331	590,000.0	590,000.0
Licensed Software	LASAM	SVP/PUBLIC BIDDING	FIRST TO FOURTH QUARTER	FUND 101/164/161/332	100,000.0	100,000.0
Autocad Software	LASAM	SVP/PUBLIC BIDDING	NOT APPLICABLE	FUND 101/164/161/332	50,000.0	50,000.0
External Drive (1 TB)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	10,000.0	10,000.0
Flash Drives	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	23,000.0	23,000.0
LAN Tester	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,000.0	4,000.0
Laptop Computers	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	150,000.0	150,000.0
MODEM (Internet Connection)7 mbps	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	21,000.0	21,000.0
Research and Statistical Software	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	10,000.0	10,000.0
Internet Connection for the Campus	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	100,000.0	100,000.0
Upgrade of Internet/ICT Technologies	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	100,000.0	100,000.0
Subscription-Internet	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	12,000.0	12,000.0
TRAVELLING EXPENSES						
Travels OJT Visit	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	30,000.0	30,000.0
Benchmarking for CTED	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	35,000.0	35,000.0
Transportation (Sports)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	40,000.0	40,000.0
Benchmarking for CICS	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	30,000.0	30,000.0



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REPAIRS AND MAINTENANCE - MOTOR VEHICLES									
Automobile Tire (Good Year) 185x14	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	12,000.0	12,000.0	
Car Battery (Motolite) 12 volt 3SM	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	30,000.0	30,000.0	
Engine Oil (For Gasoline)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	16,000.0	16,000.0	
Engine Oil (For Diesel)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	40,000.0	40,000.0	
Repair (SUV-Tamaraw FX)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/332	50,000.0	50,000.0	
Repair maintenance for Mit. Adventure	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/332	50,000.0	50,000.0	
Bus Repair	LASAM					FUND 101/164/161/331	50,000.0	50,000.0	
REPAIRS AND MAINTENANCE - OTHER STRUCTURES									
Water System Installation, Maintenance, and Repair	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	100,000.0	100,000.0	
Gen. Set Maintenance/repair	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	150,000.0	150,000.0	
OFFICE SUPPLIES EXPENSES									
Ballpen Black	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	2,300.0	2,300.0	
Ballpen My Gel (black)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	2,100.0	2,100.0	
Ballpen My Gel (green)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	900.0	900.0	
Ballpen Red	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	300.0	300.0	
Ballpen(ordinary)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	2,000.0	2,000.0	
Board Paper	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	4,500.0	4,500.0	
Board Paper 8.5 X 11"	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	300.0	300.0	
Bond papers (A4)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	60,000.0	60,000.0	
Bond papers (Legal)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	50,000.0	50,000.0	
Brother Drum Kit	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	2,000.0	2,000.0	
Brother HL 2140 Drum kit	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	4,500.0	4,500.0	
Brother HL 2140 Toner	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	7,000.0	7,000.0	
Brother TM Drum Kit 1000	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	3,000.0	3,000.0	
Brother TM Toner 1000	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	3,000.0	3,000.0	
Brown envelope (L)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	12,000.0	12,000.0	
Brown envelope (S)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	2,000.0	2,000.0	
Calculator	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	600.0	600.0	
Cartolina	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	1,000.0	1,000.0	
Cartolina (assorted color)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	2,096.0	2,096.0	
Celluloid	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	500.0	500.0	
Chalk	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	3,000.0	3,000.0	
Class Record	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	2,000.0	2,000.0	
Colored Paper	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	500.0	500.0	
Colored Paper (blue, yellow, orange)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	500.0	500.0	
Computer ink #704 (Black)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	12,000.0	12,000.0	
Computer ink #704 (Colored)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	12,000.0	12,000.0	
Computer Ink Black	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	26,400.0	26,400.0	
Computer Ink Colored	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	26,000.0	26,000.0	
Continous O.R in continous form	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	69,000.0	69,000.0	



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LASAM CAMPUS**

Continous Ink	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	5,250.0	5,250.0
Correction Tape	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	75.0	75.0
Correctional Fluid	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	520.0	520.0
Cutter Blade	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	18.0	18.0
Cutter/plastic molded body	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	60.0	60.0
Diploma Case	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	15,000.0	15,000.0
Drawing Paper	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	5,000.0	5,000.0
Eraser (whiteboard/blackboard)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,200.0	1,200.0
Extended Folders	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,200.0	1,200.0
Fasteners	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,550.0	2,550.0
Frames(certificate)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,500.0	1,500.0
File Organizer	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	500.0	500.0
File Storage Boxes	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,500.0	1,500.0
Filing Box	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,300.0	4,300.0
Filing Folder(long and short)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.0	2,000.0
Filling Box	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.0	2,000.0
Folder (L)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	13,000.0	13,000.0
Folder (S)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	10,000.0	10,000.0
Gold seal	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	24,000.0	24,000.0
Glue	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.0	1,000.0
Highlighter or marker	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	160.0	160.0
HP 680 Ink (Colored)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	500.0	500.0
HP 680 Ink Black	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	10,000.0	10,000.0
HP Deskjet Ink (678)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	50,000.0	50,000.0
ID Card	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	6,000.0	6,000.0
Impulse Sealer	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.0	2,000.0
Ink Cartridges Black and Colored	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,800.0	4,800.0
Ink Refill	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,800.0	1,800.0
Linen (board) paper	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	15,000.0	15,000.0
Linen paper	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	700.0	700.0
Logbook (500 pages)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,200.0	3,200.0
Manila Paper	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	100.0	100.0
Masking tape	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	60.0	60.0
Metal bookends	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,000.0	3,000.0
Paper Clip	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	800.0	800.0
Paper, Multicopy (A4)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	10,000.0	10,000.0
Paper, Multicopy(Legal)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	12,000.0	12,000.0
Parchment Paper	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.0	2,000.0
Pencil	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	700.0	700.0
Permanent Marker	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.0	2,000.0
Personalized Plastic Stamp Receiving Pad	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,250.0	1,250.0
Photo Frame 8.5 X 11"	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	800.0	800.0
Photocopier Machine	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	50,000.0	50,000.0
Photo Paper	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.0	2,000.0



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Plastic cover (acetate)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,500.0	4,500.0
Printer Drum	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	5,000.0	5,000.0
Printer Ink Cartridge #678 (Black)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	42,000.0	42,000.0
Printer Ink Cartridge #678 (Colored)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	36,000.0	36,000.0
Printer Ribbon	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	900.0	900.0
Puncher	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.0	2,000.0
Push Pin	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,150.0	1,150.0
Record Book	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,160.0	2,160.0
Riso ink K2TYPE	LASAM	SVP/DIRECT CONTRACTING	NOT APPLICABLE	FUND 101/164/161/331	25,000.0	25,000.0
Riso master K2TYPE (270mmx47m)	LASAM	SVP/DIRECT CONTRACTING	NOT APPLICABLE	FUND 101/164/161/331	50,000.0	50,000.0
Ruler	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	50.0	50.0
Ruler (Steel aluminum)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	40.0	40.0
Scotch tape (1")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,525.0	1,525.0
Scotch Tape Dispenser	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,200.0	1,200.0
Signing pen	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,500.0	2,500.0
Stabilo	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,215.0	1,215.0
Stamp Pad	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	100.0	100.0
Stamp Pad Ink	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	80.0	80.0
Staple Wire # 35	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,400.0	3,400.0
Staple Wire (Electrical)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	400.0	400.0
Stapler	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,500.0	2,500.0
Steel bookends	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,800.0	1,800.0
Sticker Papers	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.0	2,000.0
Tape, Masking (1")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	224.0	224.0
Tape, Packaging (2")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	140.0	140.0
Tape, Transparent (1")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	75.0	75.0
Toner Brother DCP-L2540DW	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	10,000.0	10,000.0
Toner Brother 2140	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	17,000.0	17,000.0
Toner developer ineo 164	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	50,000.0	50,000.0
Toner/Brother 2140	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	21,000.0	21,000.0
Toners (Xerox Machine)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	30,000.0	30,000.0
White Folder (L)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.0	1,000.0
White Folder (S)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	400.0	400.0
Office supplies for OSDW/ACAD. COOR.	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	10,000.0	10,000.0
Office Supplies for Business	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	15,000.0	15,000.0
Office supplies for COT	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	80,000.0	80,000.0
Office supplies for sports	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,891.0	3,891.0
Office supplies for accreditation	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	13,000.0	13,000.0
Whiteboard marker	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	19,000.0	19,000.0



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REPAIRS AND MAINTENANCE - SCHOOL BUILDINGS									
Building Maintenance for COT	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	100,000.0	100,000.0		
Repair and Maintenance-CR	LASAM	SVP/PUBLIC BIDDING	FIRST TO FOURTH QUARTER		FUND 101/164/161/331	100,000.0	100,000.0		
Repairs	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	35,000.0	35,000.0		
Repairs (office, computer, rooms divider, window)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	80,000.0	80,000.0		
Roofing/Ceiling/Partitions (Repair)	LASAM				FUND 101/164/161/331	200,000.0	200,000.0		
REPRESENTATION EXPENSES									
Foods/Snacks for Visitors	LASAM				FUND 101/164/161/331	10,000.0	10,000.0		
PART II. SECOND PRIORITY.									
COMMUNICATION EQUIPMENT									
Camera/cellphone	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	30,000.0	30,000.0		
Cellular phone	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	25,000.0	25,000.0		
DLSR camera	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	80,000.0	80,000.0		
Microphone	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,000.0	3,000.0		
Speaker	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	11,500.0	11,500.0		
OTHER PROPERTY PLANT AND EQUIPMENT									
Blower/Vacuum Cleaner	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,500.0	3,500.0		
Crocodile Jack	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	7,000.0	7,000.0		
Cooler	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	18,000.0	18,000.0		
Electric Hand Planer (6 amp. 3-1/4 inc. 12*17 inc.)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	5,000.0	5,000.0		
Hydraulic bottle jack vertical 3 tons	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	5,000.0	5,000.0		
Knapsack Farm Sprayer	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	4,000.0	4,000.0		
Oven with gas range	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	30,000.0	30,000.0		
Pressure Tank (82 gals.)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	29,000.0	29,000.0		
Equipment for food processing	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	150,000.0	150,000.0		
Sports equipment	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	135,600.0	135,600.0		
Vacuum Cleaner	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	9,500.0	9,500.0		
Water pressure pump (for carwash)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	8,000.0	8,000.0		
FURNITURE AND FIXTURES									
Aluminum hanging cabinet	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	15,000.0	15,000.0		
Cabinet	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	7,000.0	7,000.0		
Chair(Monoblock w/ arm)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	80,000.0	80,000.0		
Chair(Monoblock w/ left arm)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	20,000.0	20,000.0		
Chair(Monoblock)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	15,000.0	15,000.0		
Collapsible Display Rack	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	8,000.0	8,000.0		
Computer table	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	70,000.0	70,000.0		
Display Cabinet	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	15,000.0	15,000.0		



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Desktop table (1)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,000.0	3,000.0
Executive chair	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	23,000.0	23,000.0
FileRack	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.0	2,000.0
Filing Cabinet	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	18,000.0	18,000.0
Laboratory table long	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	40,000.0	40,000.0
Office table	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	58,000.0	58,000.0
Revolving Chair(Blue)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	7,000.0	7,000.0
Sala Set	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	40,000.0	40,000.0
Sofa Set with Center Table	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	15,000.0	15,000.0
Swivel Chair	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	32,000.0	32,000.0
Speaker Cabinet	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,200.0	1,200.0
Teacher's Table	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	40,000.0	40,000.0
Wooden cabinet	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	18,000.0	18,000.0
Wooden carrel	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	9,600.0	9,600.0
Wooden chairs	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	40,000.0	40,000.0
Wooden Dictionary Stand	LASAM		NOT APPLICABLE	FUND 101/164/161/331	900.0	900.0
SCHOLARSHIP EXPENSES						
Scholarships	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	100,000.0	100,000.0
MEDICAL, DENTAL, LABORATORY SUPPLIES EXPENSES	LASAM			FUND 101/164/161/331		
Medicines (mix)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	30,000.0	30,000.0
GASOLINE, OIL AND LUBRICANTS EXPENSES	LASAM			FUND 101/164/161/331		
Fuel	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	14,400.0	14,400.0
OTHER SUPPLIES EXPENSES	LASAM			FUND 101/164/161/331		
Air Freshener	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,950.0	4,950.0
ADMC3000	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	25,000.0	25,000.0
Aircon Outlet	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	10,100.0	10,100.0
Alcohol	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,000.0	3,000.0
Basin #21	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	305.0	305.0
Bottle Steamer	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.0	1,000.0
Bottles	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	8,000.0	8,000.0
Cable Tie	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	600.0	600.0
Chaffing Dish (12)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	6,456.0	6,456.0
Circuit Breaker (100 Amp)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	5,200.0	5,200.0
Circuit Breaker (30 Amp.)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,500.0	1,500.0
Coffee Boiler-220V	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	7,900.0	7,900.0
Cold Compress	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	200.0	200.0
Condenser	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	7,000.0	7,000.0
Common Nail (1")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	320.0	320.0
Common Nail (2")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	800.0	800.0
Common Nail (3")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	800.0	800.0
Common nail (4')	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	800.0	800.0
Concrete Nail	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	600.0	600.0



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Cork board	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	300.0	300.0
Cork board (8x8)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,400.0	2,400.0
Cork board 3'x4'	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,200.0	1,200.0
Cork board/white board	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	12,000.0	12,000.0
Crimping Tool	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,400.0	2,400.0
Curtain holder	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,500.0	3,500.0
Cutting Disk (for Metal)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	900.0	900.0
Deodorant Cake	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	200.0	200.0
Diagonal cutter	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,000.0	4,000.0
Diamond Cutting Disk (for Concrete)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,400.0	1,400.0
Digital BP Apparatus	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	5,000.0	5,000.0
Door mat	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	500.0	500.0
Doorknob (Heavy Duty)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,000.0	3,000.0
Doormat	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	175.0	175.0
Drill Bit 1/4 (for Metal)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	500.0	500.0
Drill Bit 3/16 (for Concrete)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	500.0	500.0
Drill Bit 3/8 (for Concrete)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	500.0	500.0
Drill Bit 5/16 (for Metal)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	500.0	500.0
Drinking glass	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.0	1,000.0
Dust Pan	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	350.0	350.0
Duster	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	50.0	50.0
Earthen Jars	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.0	2,000.0
Electric Griller-220V	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,120.0	2,120.0
Electric Hand Mixer -220V	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,940.0	2,940.0
Electrical Extension Cord reel (15 m.)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,500.0	1,500.0
Electrical Outlet (3 gang)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,800.0	1,800.0
Electrical Outlet (4 gang)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,800.0	1,800.0
Electrical Switch	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	800.0	800.0
Electrical Tape (big)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	450.0	450.0
Expansion Bolt 3"	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	925.0	925.0
Extension Ladder	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	6,000.0	6,000.0
Extension outlet (8 mtrs.)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	400.0	400.0
Extension Wires (10 mtrs.)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.0	2,000.0
Extension Wires (20 mtrs.)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.0	1,000.0
Faucet	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	8,550.0	8,550.0
Fed seal	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	5,000.0	5,000.0
Fire Extinguisher 10lbs.	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	35,000.0	35,000.0
Flashlight (Rechargeable)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,000.0	4,000.0
Flat Cord #16	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	5,100.0	5,100.0
Floor wax	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	300.0	300.0
Fluorescent Tube 20 watts	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,500.0	2,500.0
Fluorescent Tube 40 watts	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,000.0	3,000.0
Frying pan (Non Sticky) #30cm (4)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,570.0	3,570.0
Gate Valve 3/4	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,900.0	2,900.0
GL Blinder	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	800.0	800.0



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Hacksaw Blade	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	700.0	700.0
Hacksaw Frame	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	520.0	520.0
Hinges	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	9,600.0	9,600.0
Hot Compress	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	200.0	200.0
Injector Leather Cup	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.0	2,000.0
Insecticide	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	485.0	485.0
Kidney Basin	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	300.0	300.0
Knife w/ Chopping Board	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	6,000.0	6,000.0
LED bulb (9 watts)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	13,666.0	13,666.0
Long nose plier	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,000.0	4,000.0
Lug cross wrench 19mm-21mm	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,128.0	1,128.0
Lumber (Soft wood)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	29,000.0	29,000.0
Marker, Flourescent	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	136.0	136.0
MIC cable wire	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,500.0	2,500.0
Mixer	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	12,500.0	12,500.0
Mirror (Life Size)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	200.0	200.0
Mop	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	500.0	500.0
Mugs	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	800.0	800.0
Multi VOM tester	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	12,200.0	12,200.0
Mortar and Pestle	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.0	1,000.0
Muriatic Acid	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.0	2,000.0
Nylon Cord #250	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,500.0	1,500.0
Outlet 4 gang	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	360.0	360.0
Packaging Film	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	800.0	800.0
Powered Speaker	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	26,000.0	26,000.0
Padlock (Yale)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	6,000.0	6,000.0
Paint Brush 2"	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	750.0	750.0
Paint Brush 4"	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	750.0	750.0
Paint Enamel	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	16,000.0	16,000.0
Paint Latex (Assorted Colors)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	16,000.0	16,000.0
Paint Latex White	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	16,000.0	16,000.0
Paints	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	10,900.0	10,900.0
Paper Trimmer	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	600.0	600.0
PDX Wire #14	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,850.0	1,850.0
Peeler	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	300.0	300.0
Philippine Flag 45 X 90	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	800.0	800.0
Pipe wrench set (USA 18" 14" 10")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,300.0	3,300.0
Plant Nursery Bags	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.0	1,000.0
Plastic Carbouys	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	6,000.0	6,000.0
Plastic Lapple	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	300.0	300.0
Plastic Pails	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,500.0	1,500.0
Plates	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	600.0	600.0
Plywood (3/4")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	6,000.0	6,000.0
Plywood (marine) (1/4")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	14,000.0	14,000.0
Pressure Cooker 10qts.-220V	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,940.0	2,940.0



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Primer (Red Oxide)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,800.0	3,800.0
Prolling Pin Stainless 3"x12" (3)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,700.0	2,700.0
PVC Elbow (1/2)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	300.0	300.0
PVC Female Adaptor (1/2")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	300.0	300.0
PVC Film	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	8,400.0	8,400.0
PVC Pipe (1/2")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.0	1,000.0
PVC Pipe (2")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,500.0	3,500.0
PVC Pipe (3")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,500.0	4,500.0
PVC Solvent	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,200.0	1,200.0
Rags	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,258.0	1,258.0
Receptacle	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	650.0	650.0
Receptacle(porcelain)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.0	1,000.0
Rectangular Tray	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,500.0	1,500.0
Resealable Bags	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,000.0	4,000.0
RJ 45	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,500.0	1,500.0
Roller Brush	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,200.0	1,200.0
Rubber plug	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	975.0	975.0
Rugs	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	150.0	150.0
Sand paper #360 (for wood)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	400.0	400.0
Sand paper #440 (for metal)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	400.0	400.0
Scissor	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	720.0	720.0
Shear/Scissors (For plants)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,600.0	1,600.0
Screw driver	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,500.0	1,500.0
Sifter	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	700.0	700.0
Silicone Sealant	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.0	1,000.0
Sink(w/ complete accesories)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	6,000.0	6,000.0
Satin Cloth	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.0	1,000.0
Speaker wire	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.0	2,000.0
Sizzling Plate	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,500.0	3,500.0
Spoon and Pork	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	500.0	500.0
Soldering Pump	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,000.0	3,000.0
Soldering iron	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,000.0	3,000.0
Soft broom	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,700.0	1,700.0
Solignum (1000ml.)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,250.0	4,250.0
Stainless Tray	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	5,000.0	5,000.0
Steamer-220V	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,050.0	1,050.0
Stethoscope (Littman)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	18,000.0	18,000.0
Stock Pot	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.0	2,000.0
Stock Pot 16cm to 32cm	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,250.0	2,250.0
Strainer	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	8,000.0	8,000.0
Stranded wire #10	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,250.0	2,250.0
Stranded wire #12	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.0	2,000.0
Switch Nub 24 Ports	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	13,000.0	13,000.0
Tape Measure (100m.)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	200.0	200.0
Tile grout (assorted color)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	800.0	800.0



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Tinting color (burn sienna 2313	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	500.0	500.0
Tinting color (raw sienna 1/4 ltr.	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	600.0	600.0
Toilet Bowl Cleaner	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	5,890.0	5,890.0
Toilet Tissue	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,980.0	2,980.0
Top coat	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	800.0	800.0
Trash Bin	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	225.0	225.0
Turbo Boiler-220V	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,000.0	4,000.0
T-Wire	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	400.0	400.0
Umbrella Nail	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.0	1,000.0
UTP Cable	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,200.0	3,200.0
VGA Connector	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,500.0	1,500.0
Water Glass	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	450.0	450.0
Vise grip (USA heavy duty)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	850.0	850.0
Water Pressure gauge	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,880.0	2,880.0
Weighing Scale	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,500.0	1,500.0
Wire Stripper	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.0	2,000.0
Whistle (Heavy Duty)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,600.0	1,600.0
White Board	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	500.0	500.0
XLR Female Connector	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	900.0	900.0
XLR Male Connector	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	900.0	900.0
PRINTING AND BINDING EXPENSES						
Extension Publication Cost	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	20,000.0	20,000.0
Publication of EIC Materials	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	50,000.0	50,000.0
Publication of Research Journal	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	50,000.0	50,000.0
Research Publication	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	40,000.0	40,000.0
Tarpaulin	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,500.0	4,500.0
GAD Shirt	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	9,000.0	9,000.0
Ripple Publication	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	70,000.0	70,000.0
GRAND TOTAL:					9,072,435.0	9,072,435.0

PREPARED BY:

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